TOWN OF MIAMI LAKES, FLORIDA
WORKSHOP MEETING

Audio stream of meetings can be listened to after the meetings are held at

http://miamilakesfl.swagit.com/meeting-categories/

AGENDA
Workshop
February 27, 2017
6:00 PM
Government Center
5501 Main Street
Miami Lakes, Florida 33014

1. Call to Order

2. Roll Call

3. Pledge of Allegiance/Moment of Silence

4. Public Comment

All comments or questions from the attending public to the Council shall be directed to the Mayor, in a courteous tone. No person other than the Council and the person recognized by the Mayor as having the floor, shall be permitted to enter into discussion without the permission of the Mayor. To ensure the orderly conduct and efficiency of the meeting, public comments shall be limited to three (3) minutes maximum per person; however, the Mayor may authorize the extension of the aforesaid time frame, and any extension shall apply to other individuals speaking on the same subject.
No clapping, applauding, heckling, verbal outburst in support of, or in opposition to a speaker or his/her remarks shall be permitted. Should a member of the audience become unruly, or behave in any manner that disrupts the orderly and efficient conduct of the meeting, the Mayor is given the right and the authority to require such person to leave the Council Chambers.

As a courtesy to others, all electronic devices must be set to silent mode to avoid disruption of the proceedings.

5. Items for Discussion:

A. 2025 Strategic Plan Update

6. Adjournment

This meeting is open to the public.A copy of this Agenda and the backup therefore, has been posted on the Town of Miami Lakes Website at www.miamilakes-fl.gov and is available at Town Hall, 6601 Main Street, Miami Lakes 33014. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact Town Hall at 305-364-6100 two days prior to the meeting.

Anyone wishing to appeal any decision made by the Miami Lakes Town Council with respect to any matter considered at this meeting or hearing will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based.

Any member of the public wishing to speak on a public hearing matter on this Agenda or under public comments for items not on this Agenda, should fill out a speaker card and provide it to the Town Clerk, prior to commencement of the meeting.Any person presenting documents to the Town Council should provide the Town Clerk with a minimum of 12 copies.

Town of Miami Lakes
Memorandum

To: **Honorable Mayor and Town Councilmembers**

From: **Alex Rey, Town Manager**

Subject: **2025 Strategic Plan Update**

Date: **February 27, 2017**

Background:

Please see attached presentation.

Attachments:

2025 Strategic Plan Update Workshop Presentation


MIAMI LAKES
Growing Beautifully

Strategic Plan Update

February 27, 2017

MIAMI LAKES
Growing Beautifully

Agenda

Topic
Recap of 2025 Strategic Plan
Structure of the Plan
Overview of Implementation and Performance Monitoring Tool and Snap Shot of Implementation Status
Introducing New Initiatives
Key Performance Indicators (KPI) Update
Project Champions

MIAMI LAKES
Growing Beautifully

2025 Strategic Plan

Three community workshops in 2014

Resident and business surveys

Five Council retreats (2013-2015)

Adopted by Resolution November, 2015

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Our Vision for Miami Lakes

(By 2026)

Miami Lakes is widely recognized as a welcoming community with extraordinary beauty where state of the art planning concepts create vibrant hubs that are safe and friendly to all ages and mobility options which inspire the Town to continue

"Growing Beautifully"

MIAMI LAKES
Growing Beautifully

Six Goals by 2026

- Enhance **mobility** (vehicular and non-vehicular transportation)
- Enhance signature **beauty** and park landscape
- Pursue **economic development** and enhance the vibrancy of community hubs/activities centers

MIAMI LAKES
Growing Beautifully

Six Goals by 2026

- Achieve universal environmental **sustainability** in public and private environments, operations and infrastructure
- Achieve better **communication**, transparency and public participation on all issues
- Achieve national recognition as a 'model Town' for creativity, education, **innovation** and use of **technology**

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Structure of the Strategic Plan

Hierarchy

Goals	**(1)**
Objectives	**(1.2)**
Initiatives	**(1.2.3)**
Tactics	**(1.2.3.4)**

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Example of Hierarchy

Goal (1.)

Enhance Mobility

Objective (1.5)

Improve Transit and Pedestrian Mobility

Initiative (1.5.1)

Implement Complete Streets

Tactic (1.5.1.2)

Location of Hub: Town Center

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Measuring Performance

Construction, one time

Construction, on going

Business Plan, one time

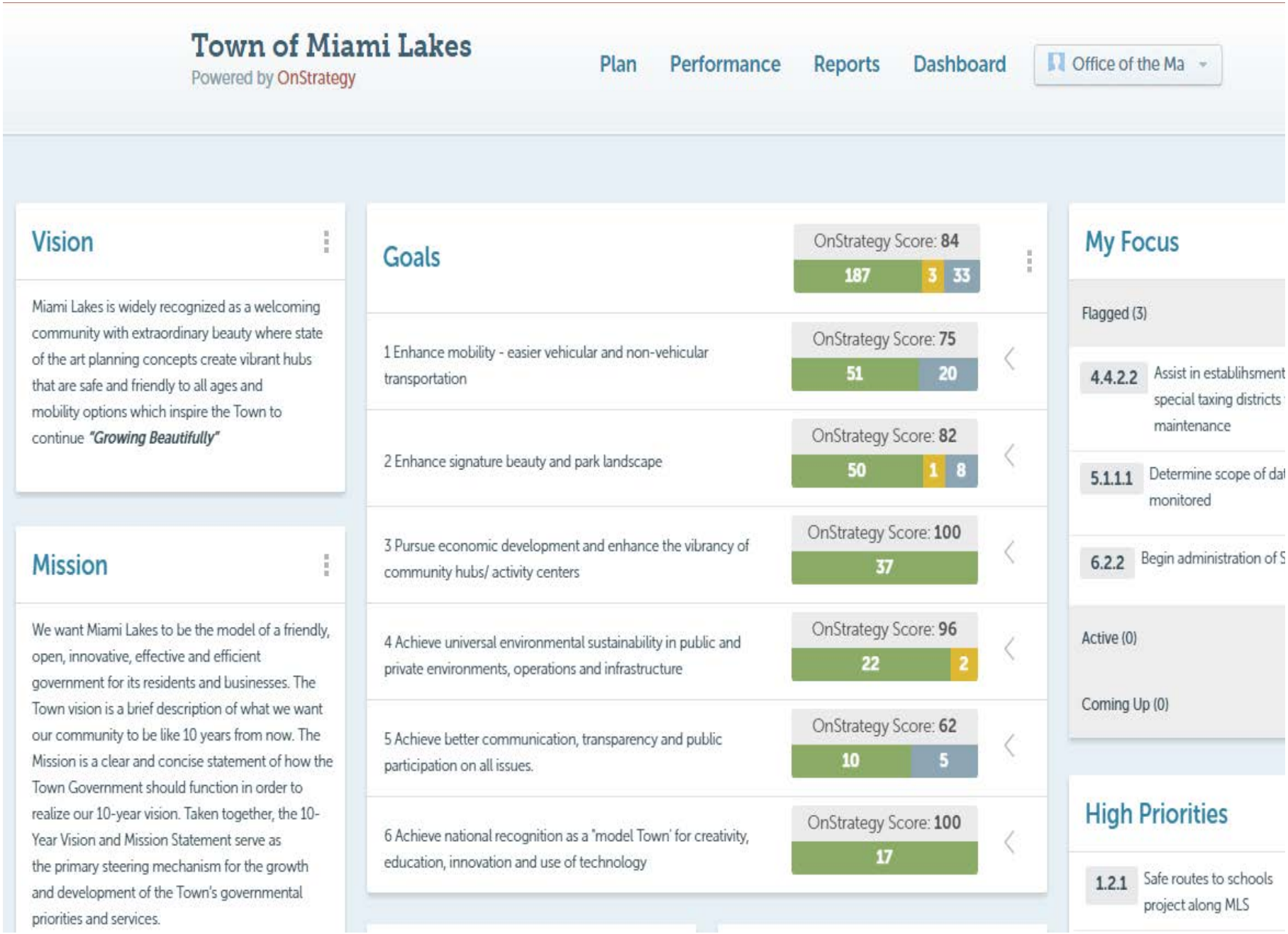
Business Plan, on going

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OnStrategy

Overview of Implementation and Performance Monitoring Tool

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Town of Miami Lakes
Powered by OnStrategy
Plan
Performance
Reports
Dashboard
Office of the Ma
Vision
Miami Lakes is widely recognized as a welcoming community with extraordinary beauty where state of the art planning concepts create vibrant hubs that are safe and friendly to all ages and mobility options which inspire the Town to continue "Growing Beautifully"
Mission
We want Miami Lakes to be the model of a friendly, open, innovative, effective and efficient government for its residents and businesses. The Town vision is a brief description of what we want our community to be like 10 years from now. The Mission is a clear and concise statement of how the Town Government should function in order to realize our 10-year vision. Taken together, the 10-Year Vision and Mission Statement serve as the primary steering mechanism for the growth and development of the Town's governmental priorities and services.
Goals
OnStrategy Score: 84
187
3
33
1 Enhance mobility - easier vehicular and non-vehicular transportation
OnStrategy Score: 75
51
20
2 Enhance signature beauty and park landscape
OnStrategy Score: 82
50
1
8
3 Pursue economic development and enhance the vibrancy of community hubs/ activity centers
OnStrategy Score: 100
37
4 Achieve universal environmental sustainability in public and private environments, operations and infrastructure
OnStrategy Score: 96
22
2
5 Achieve better communication, transparency and public participation on all issues.
OnStrategy Score: 62
10
5
6 Achieve national recognition as a 'model Town' for creativity, education, innovation and use of technology
OnStrategy Score: 100
17
My Focus
Flagged (3)
4.4.2.2
Assist in establishment
special taxing districts
maintenance
5.1.1.1
Determine scope of dat
monitored
6.2.2
Begin administration of S
Active (0)
Coming Up (0)
High Priorities
1.2.1
Safe routes to schools
project along MLS

Goals through Tactics

Goals | Objectives | Initiatives | Tactics

2025 Strategic Plan

1. Enhance mobility - easier vehicular and non-vehicular transportation
2. Enhance signature beauty and park landscape
3. Pursue economic development and enhance the vibrancy of community hubs/ activity centers
4. Achieve universal environmental sustainability in public and private environments, operations and infrastructure
5. Achieve better communication, transparency and public participation on all issues.
6. Achieve national recognition as a "model Town' for creativity, education, innovation and use of technology

1.1	General Planning (Administration TOML) (09/30/25)
1.2	Achieve the Greenways and Trails Network (Operations TOML) (12/31/25)
1.3	Targeted Improvements at Troubles Spots (Operations TOML) (09/30/25)
1.4	Improve East- West connectivity (Office of the Manager TOML) (09/30/25)
1.5	Improve Transit and Pedestrian Mobility (Operations TOML) (09/30/25)
1.6	Provide mobility alternatives for inter-town trips (Operations TOML) (09/30/17)
1.7	Transportation Demand Management (Transportation TOML) (09/30/25)
1.8	Improve Distribution of Traffic Flows (both spatially and timing) (Office of the Manager TOML) (09/30/25)
1.9	Provide better regional transportation connections (Office of the Manager TOML) (09/30/25)

+ New objective

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KPI Workshop 2017
FY16
1 Filter Selected
Share
Keyword
Perspectives
Responsible
Goals
Status
KPI
Goal Level
Due Date
Completion
KPI Workshop 2017
1.2.1 Safe routes to schools project along MLS
30%
% complete
Operations TOML
1.3.9 Allow left turns from southbound Montrose to ...
10%
% complete
Transportation TOML
1.3.10 Add traffic light at NW 79th Ct & NW 154th Street
10%
% complete
Transportation TOML
1.4.1 Palmetto underpass at 146th at Palmetto
5%
% complete
Office of the Manager TOM..
1.4.2 Palmetto underpass at 160th under Palmetto
5%
% complete
1.4.5 Adaptive signalization along 154th street between 82nd ...
10%
% complete
1.5.3 Implement ADA sidewalk master plan
50%
% complete
1.5.4 Complete sidewalk system in Business Park
5%
% complete

KPI Workshop 2017

1 Enhance mobility - easier vehicular and non-vehicular transportation

1.2.1 Safe routes to schools project along MLS

30%
% complete

- 18%
- Current Status
- -12%
- Operations TOML
- On Target
- 10/1/2016 - 12/31/2018



You are 12% **AHEAD OF YOUR TARGET YTD**

1.3.9 Allow left turns from southbound Montrose to ...

10%
% complete

Transportation TOML

1.4.1 Palmetto underpass at 146th at Palmetto

5%
% complete

Office of the Manager TOM..

1.4.5 Adaptive signalization along 154th street between 82nd ...

10%
% complete

Introducing New Initiatives

2025 Strategic Plan is a

LIVING DOCUMENT

- Plan will have full update and review in 2020 when new **Goals** may be created and adopted by Resolution
- **Objectives & Initiatives** can be introduced as *New Business* annually (April) adopted by *Resolution* and rolled in to Budget
- Staff will assign tracking number and develop work plan as **Tactics** with performance monitoring

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Introducing New Initiatives

For example:

- American Dream Mall
- Additional rescue unit at Station 64

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KEY PERFORMANCE INDICATORS

25 KPI'S

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Nicole Singletary, Community Engagement and Outreach Director

COMMUNITY DEVELOPMENT

3.1.1 Establish and maintain Public-Private Partnership to market the Town

Goal: Pursue Economic Development

Objective: Establish public-private partnerships to market the Town

Cost: $50,000.00

Timeline: Approval by Council at February Council Meeting; anticipated launch in March 2017

Status: Agreement executed, campaign developed, pending launch

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3.4. Creation of Senior Village Senior Center

Goal: Pursue economic development and enhance the vibrancy of community hubs/activity center

Cost: $600,000

Timeline: 2019

Status: Pending transfer of land from land owner

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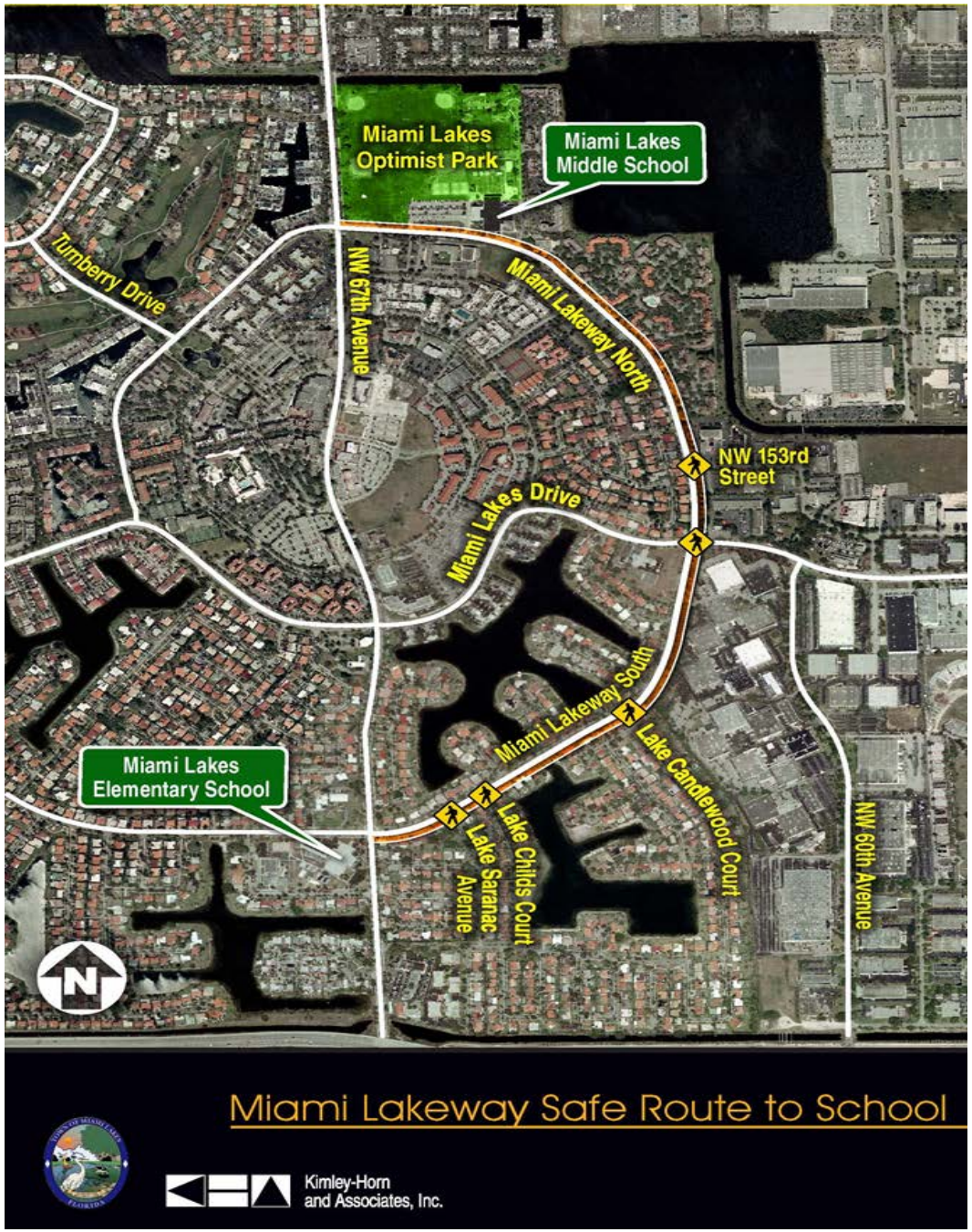
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Carmen Olazabal, Capital Improvements Consultant

GREENWAYS AND ADA

1.2.1 Safe Routes to Schools project along Miami Lakeway South



1.2.1 Safe Routes to Schools project along Miami Lakeway South

Goal: Enhance Mobility

Objective: Implement Greenways and Trails Master Plan

Cost: $550,000 for construction

Timeline: Q4 2018

Status: Grant awarded for $218,000. Design is currently at 75% completion

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1.5.3 Implement ADA Sidewalk Master Plan

ADA TRANSITION PLAN

for

Sidewalks & Pedestrian Ramps



1.5.3 Implement ADA Sidewalk Master Plan

Goal: Enhance Mobility

Objective: Improve Transit and Pedestrian Mobility

Cost: $2,000,000; $175,000 is allocated annually through sidewalk repairs and maintenance

New

Ramps

Repairs/Maintenance

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1.5.3 Implement ADA Sidewalk Master Plan

Timeline: TBD

Status: Continuing to address deficiencies per ADA report. New sidewalks to be in part addressed by $1M TAP grant

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Michelle Gonzalez, Transportation Planner

MOBILITY IMPROVEMENTS

1.3.9 Allow Left Turns from Southbound Montrose to Eastbound Oak Ln.

Goal: Enhance Mobility

Objective: Targeted Improvements at Trouble Spots

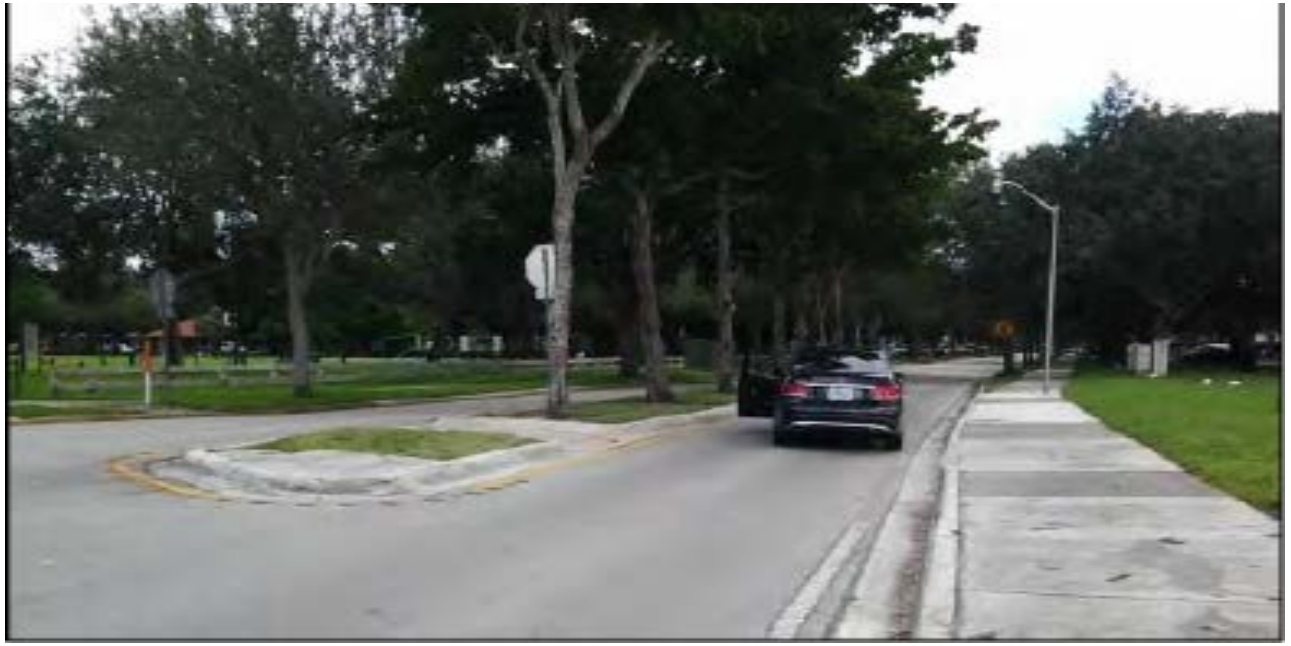
Cost: TBD

Timeline: Q4 2017

Status: Traffic study supports the modification. Design and probable cost development has begun in Q2 2017. Thereafter, it will be submitted to County for review and approval

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ONLY



1.4.1. Palmetto Underpass at NW 146 Street
1.4.2. Palmetto Underpass at NW 160 Street

Goal: Enhance Mobility

Objective: Improve East-West Connectivity

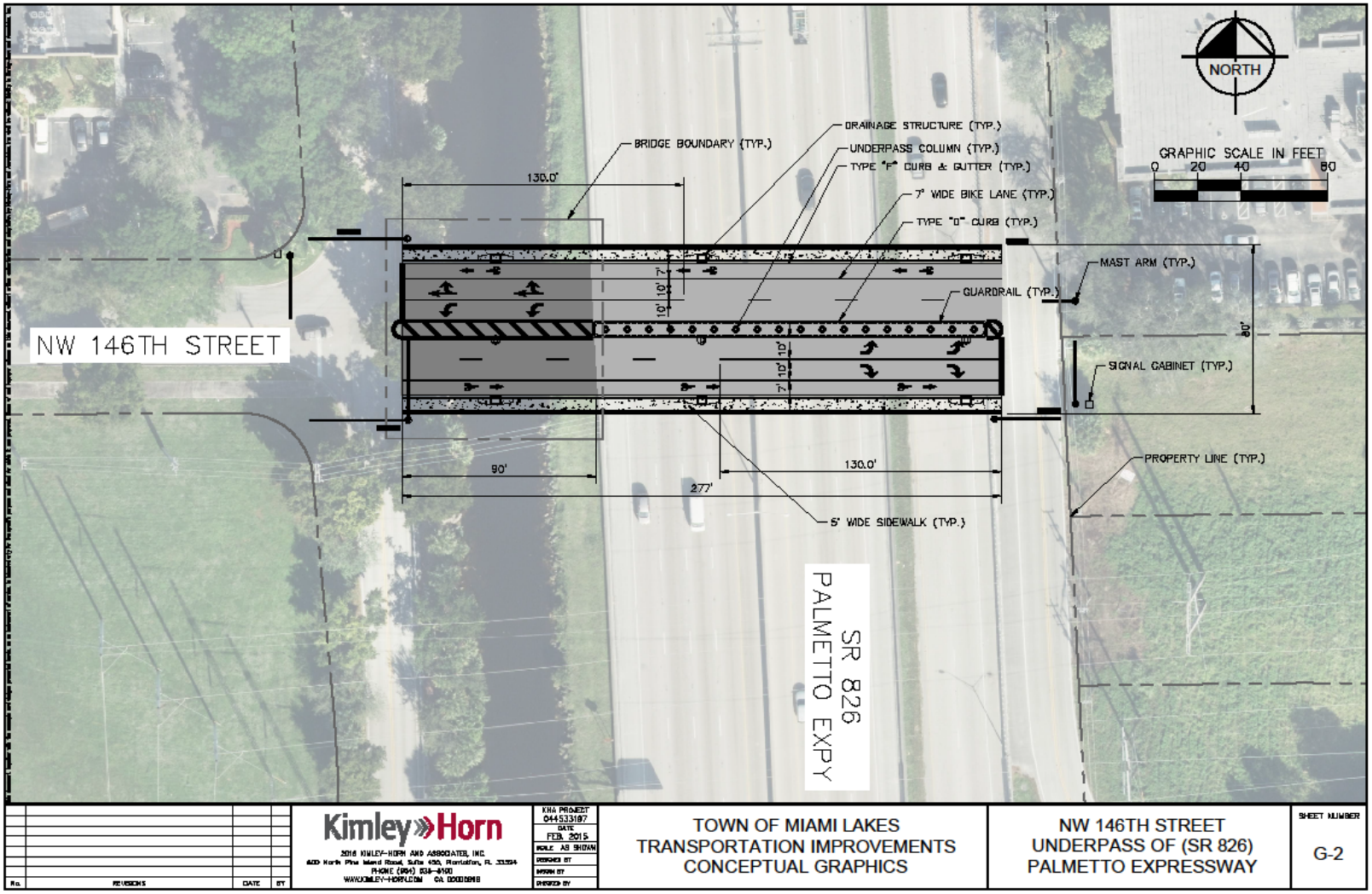
Cost: Town FY17 Budget $340,000 for design, total cost approximately $8 Million for construction

Timeline: 2021commence construction, 1-2 year project

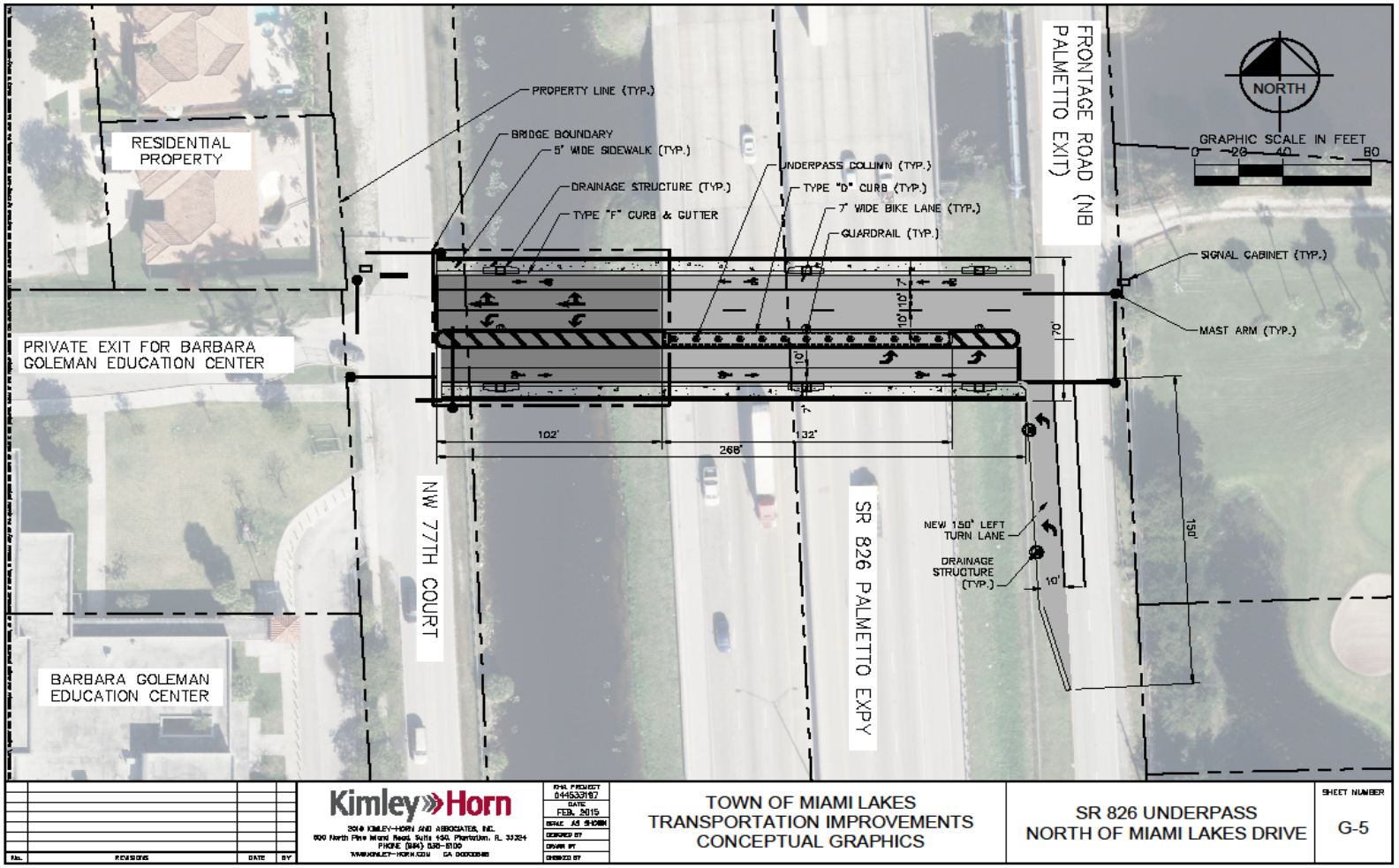
Status: Enter agreement with FDOT for design

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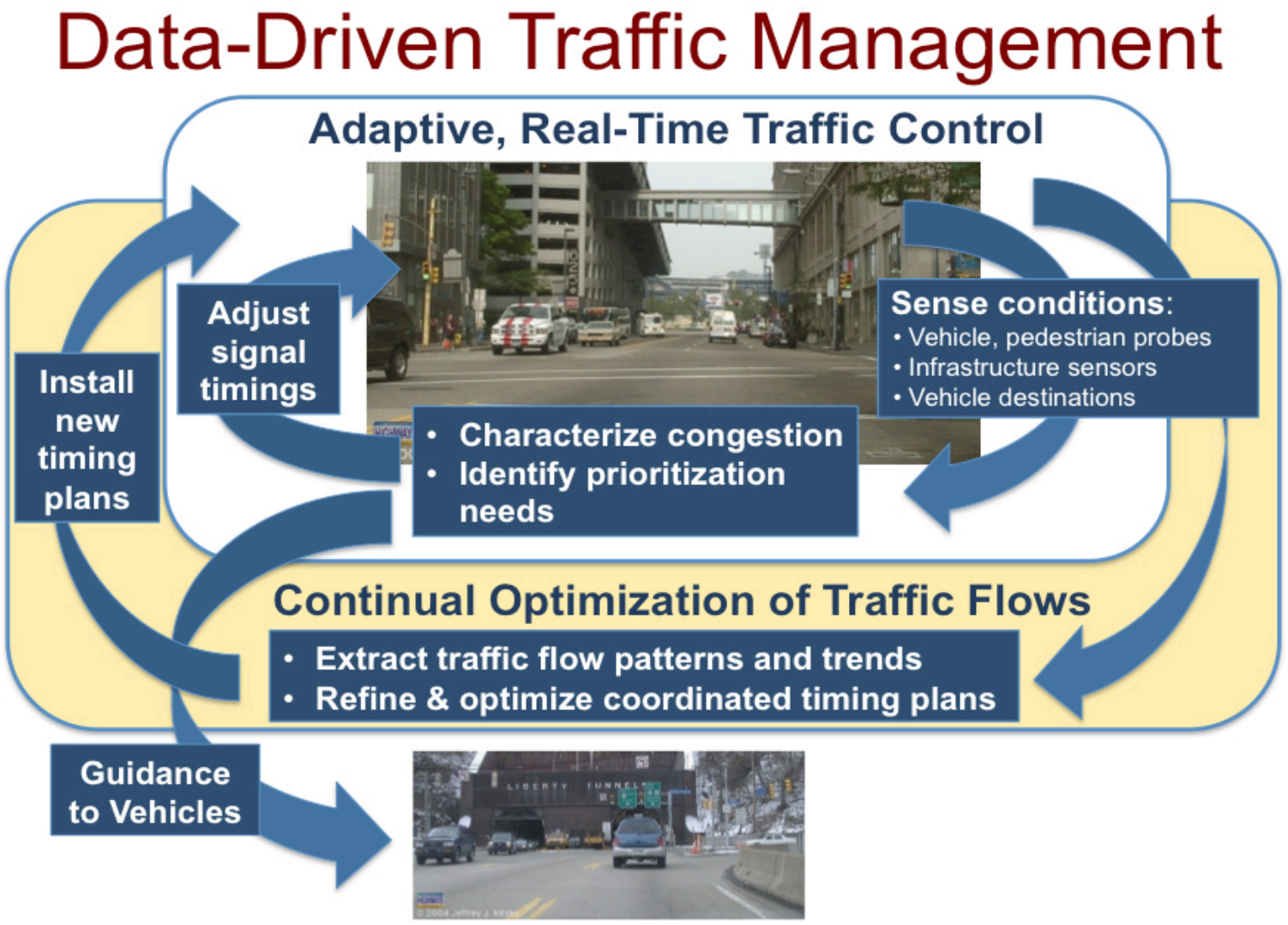
1.4.1. Palmetto Underpass at NW 146 Street



1.4.2. Palmetto Underpass at NW 160 Street



1.4.5 Adaptive signalization along 154th street between 87 Avenue and Palmetto Expressway



1.4.5 Adaptive signalization along 154th street between 87 Avenue and Palmetto Expressway

Goal: Enhance Mobility

Objective: Improve East- West connectivity

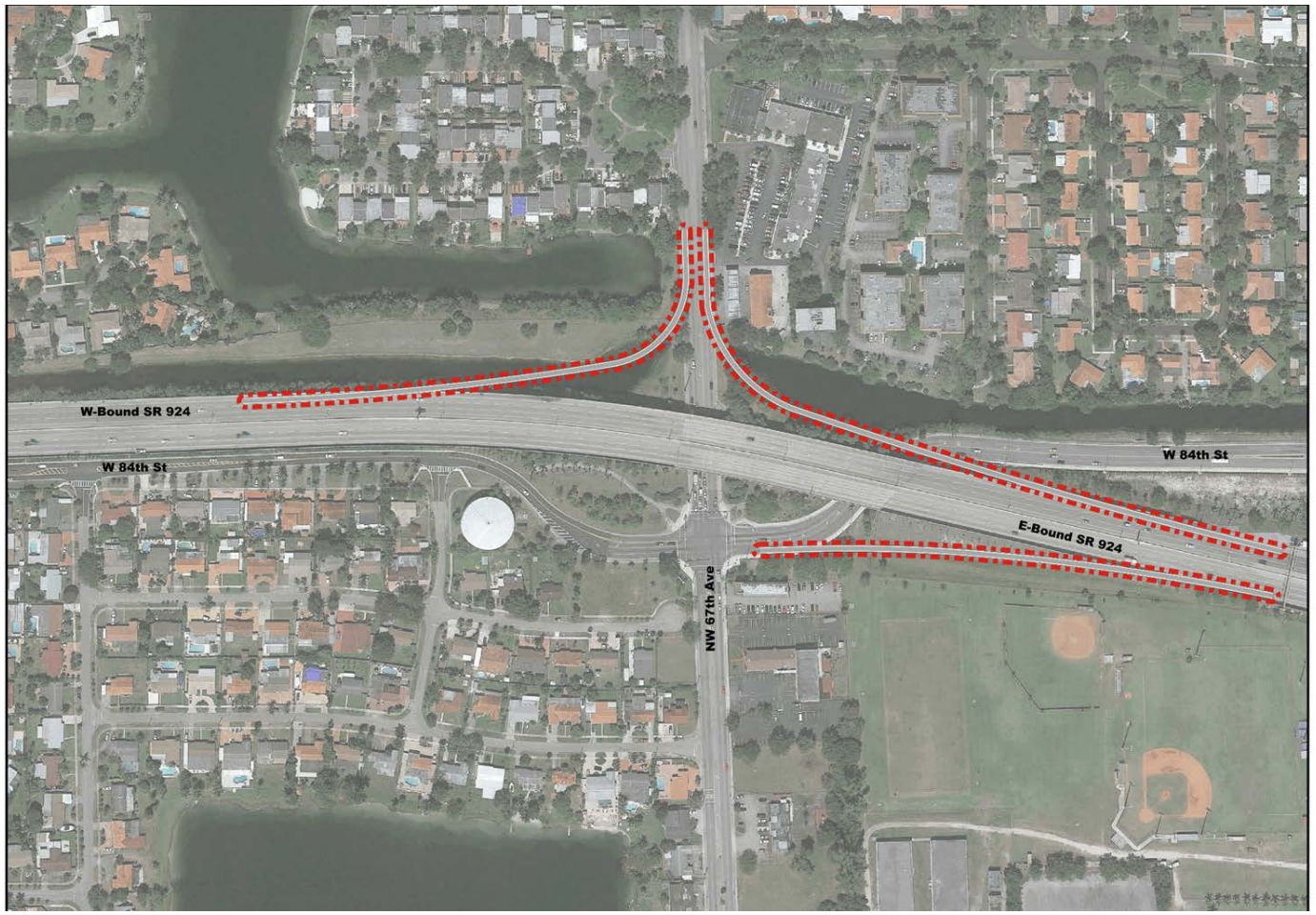
Cost: Town FY17 Budget $360,000

Timeline: 2017 year end (dependent on County approval)

Status: Town Council approval of interlocal agreement with MDC & purchase authorization of equipment (March 7, 2017 Council Meeting)

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1.9.2. MDX Connection at 67th Avenue



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1.9.2. MDX Connection at 67th Avenue

Goal: Enhance Mobility

Objective: Improve distribution of Traffic Flow

Cost: No cost to Town, MDX funded design and construction in Five Year Work Program

Timeline: Construction Fall 2018 to Fall 2019

Status: Monitoring and supporting County plan

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1.9.3. MDX Connection at 87th Avenue



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1.9.3. MDX Connection at 87th Avenue

Goal: Enhance Mobility

Objective: Improve distribution of Traffic Flow

Cost: $1,000,000 Legislative Request

Timeline: PD&E reevaluation starts July 2017

Status: Monitoring and supporting MDX

TML to be involved in MDX project steering committee

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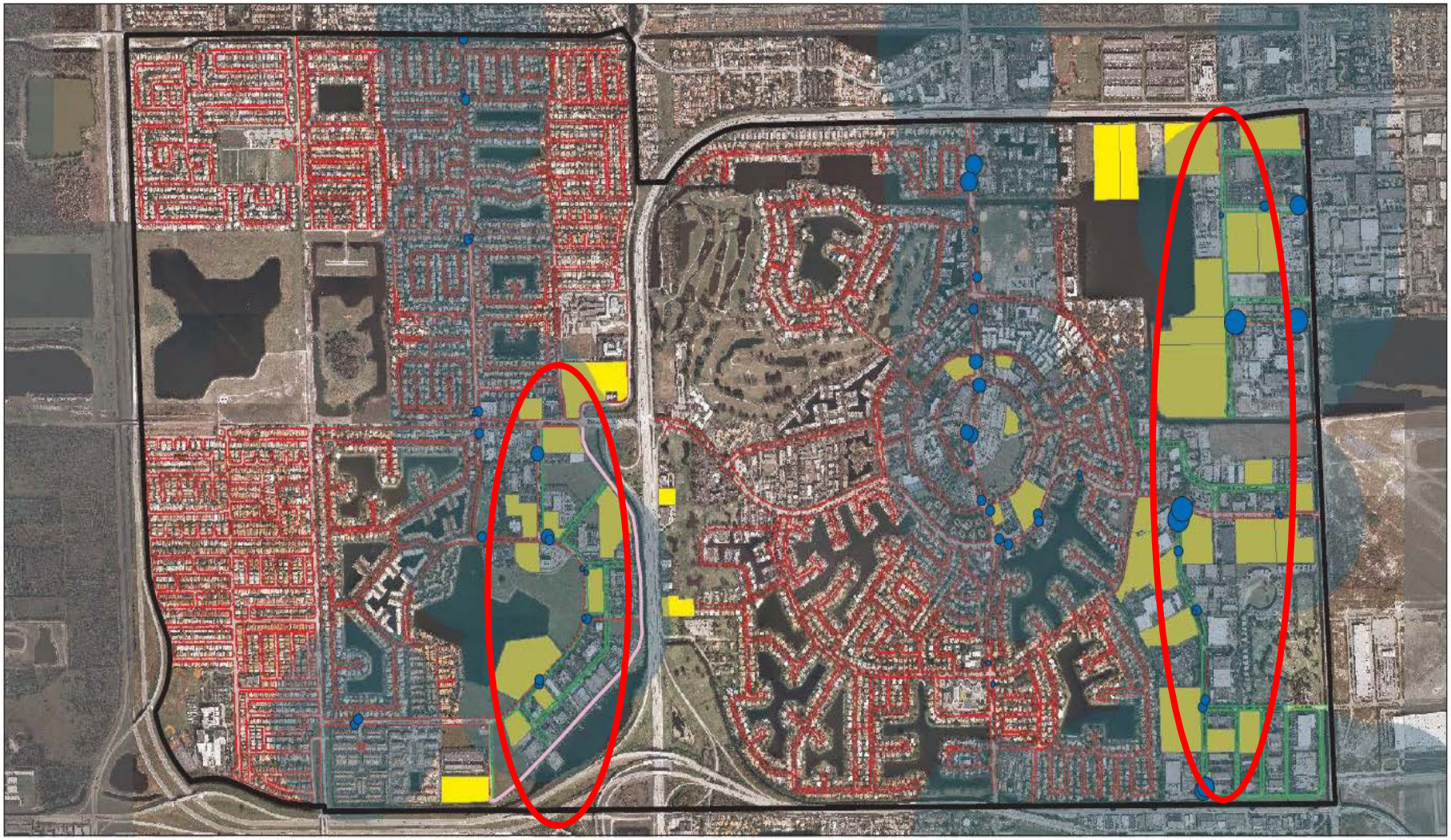
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Carlos Acosta, Public Works Director

SIDEWALKS & BEAUTIFICATION

1.5.4 Complete sidewalk system in business park



SIDEWALKS, TRANSIT ACCESSIBILITY AND TARGET EMPLOYERS

N

0 0.25 0.5

Miles

REVISION DATE: APRIL 17, 2014

Bus Stops by Daily Ridership

- 0 - 5
- 6 - 12
- 13 - 24
- 25 - 76
- 77 - 113

Existing Sidewalks

Proposed Sidewalks

Proposed 77th Ct Greenway

TDM - Target Employers

Area Within 1/4 Mile of Transit Stop

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1.5.4 Complete sidewalk system in business park

Goal: Enhance Mobility

Objective: Improve Transit and Pedestrian Mobility

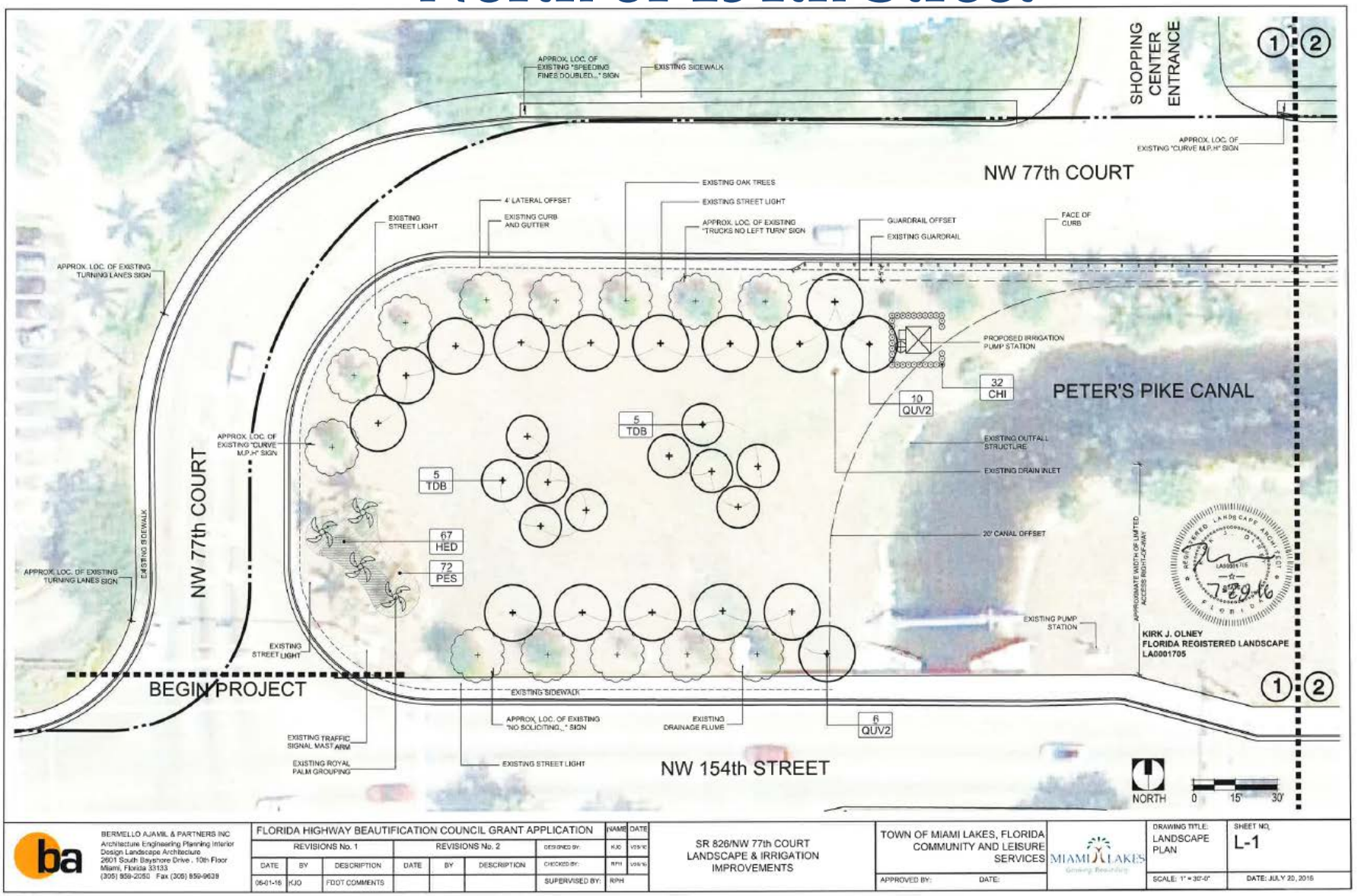
Cost: $1,100,000

Timeline: Q4 2019

Status: Obtained consultant proposals for design work for Council approval on March 7, 2017

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2.1.16 Beautification Project at 77th court, North of 154th Street



BERMELLO AJAMIL & PARTNERS INC
Architecture Engineering Planning Interior Design Landscape Architecture
2601 South Bayshore Drive , 10th Floor
Miami, Florida 33133
(305) 859-2050 Fax (305) 859-9638

FLORIDA HIGHWAY BEAUTIFICATION COUNCIL GRANT APPLICATION

REVISIONS No. 1			REVISIONS No. 2			DESIGNED BY:	NAME	DATE
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION	CHECKED BY:	KJO	7/29/16
06-01-16	KJO	FDOT COMMENTS				SUPERVISED BY:	RPH	

SR 826/NW 77th COURT
LANDSCAPE & IRRIGATION IMPROVEMENTS

TOWN OF MIAMI LAKES, FLORIDA
COMMUNITY AND LEISURE SERVICES
APPROVED BY: DATE:

DRAWING TITLE: LANDSCAPE PLAN
SHEET NO. L-1
SCALE: 1" = 30'-0"
DATE: JULY 20, 2016

2.1.16 Beautification Project at 77th court, North of 154th Street

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

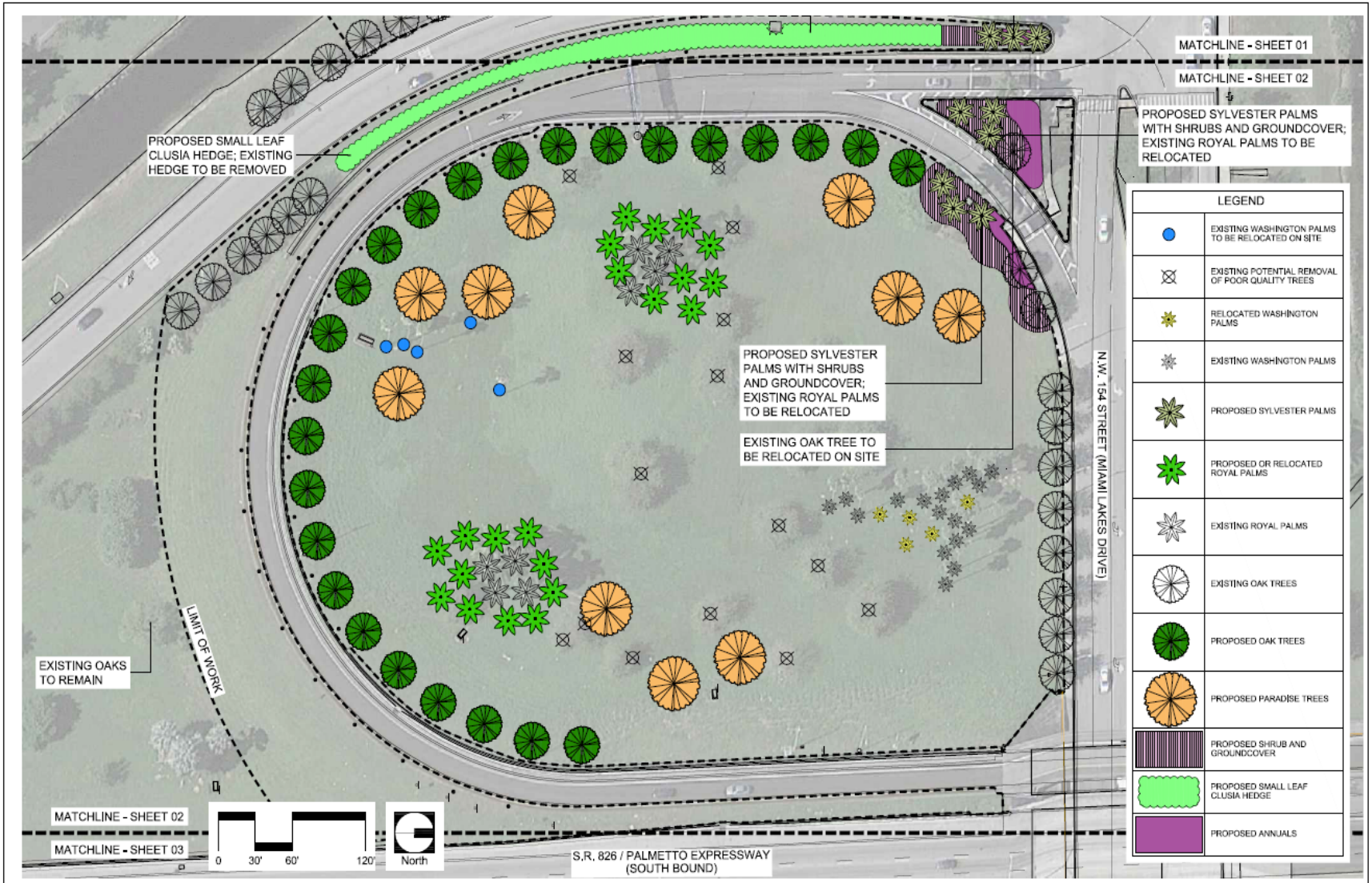
Cost: FY17 Budget $200,000

Timeline: Q3 2017

Status: Grant awarded for $100,000 with $100,000 Town match. Construction set to commence in March 2017

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2.1.4 Gateway Improvements
NW 154th Street South on 77th Court



BERMELLO AJAMIL & PARTNERS INC
Architecture Engineering Planning Interior Design Landscape Architecture
2601 South Bayshore Drive . 10th Floor
Miami, Florida 33133
(305) 859-2050 Fax (305) 859-9638

FLORIDA HIGHWAY BEAUTIFICATION COUNCIL GRANT APPLICATION

REVISIONS No. 1			REVISIONS No. 2			DESIGNED BY:	NAME: KJO	DATE: 9/22/16
DATE	BY	DESCRIPTION	DATE	BY	DESCRIPTION	CHECKED BY:	RPH	9/22/16
						SUPERVISED BY:	RPH	

SR 826/NW 154th STREET LANDSCAPE IMPROVEMENTS

TOWN OF MIAMI LAKES, FLORIDA
COMMUNITY AND LEISURE SERVICES

APPROVED BY: DATE:

MIAMI LAKES Growing Beautifully

DRAWING TITLE: LANDSCAPE PLAN
SCALE: 1"=60'

SHEET NO.: LL-02
DATE: SEPTEMBER 29, 2016

2.1.4 Gateway Improvements
NW 154th Street South on 77th Court

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

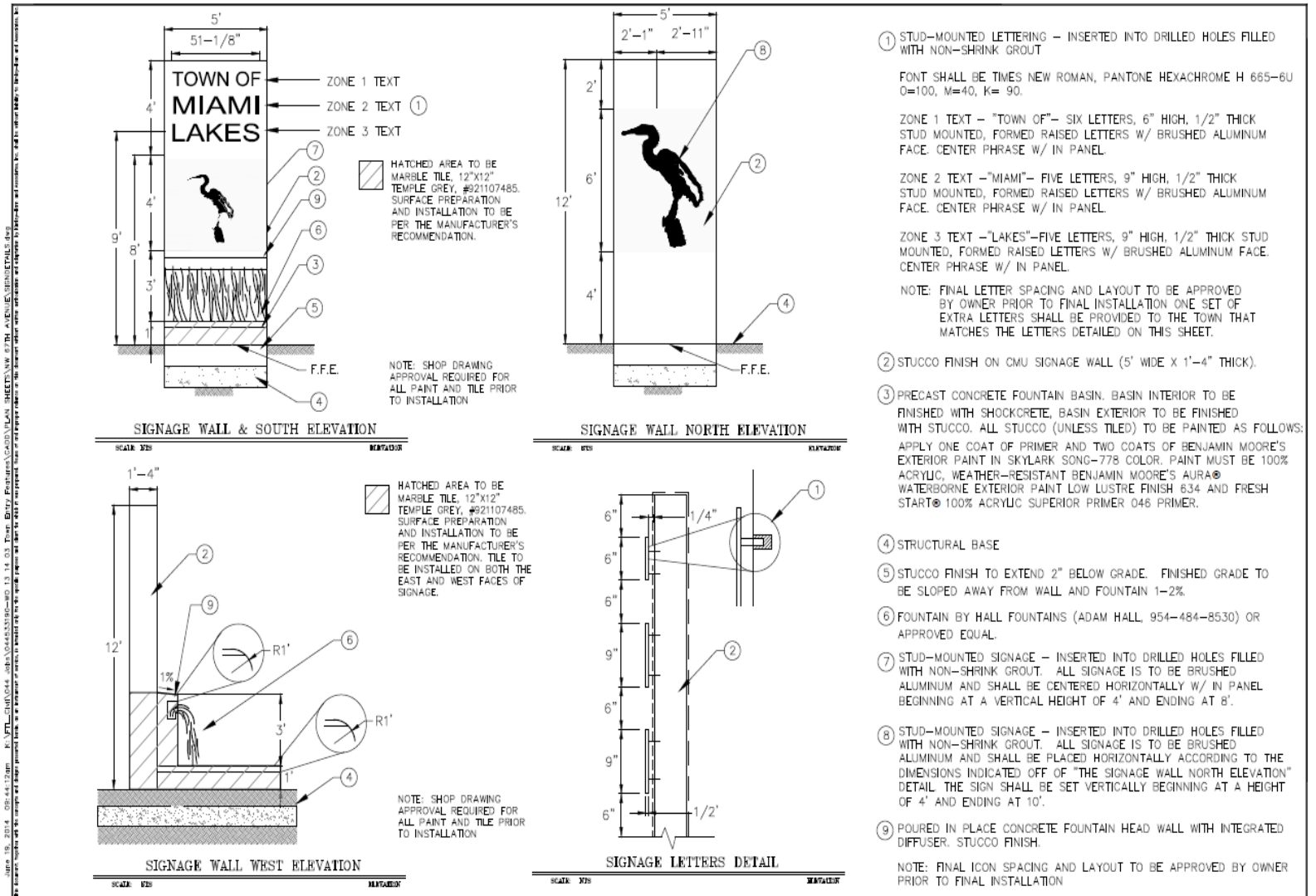
Cost: $200,000

Timeline: 2018

Status: Grant awarded for $100,000 with $100,000 Town match. Design to begin in Q2 2017

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2.1.5 Gateway Improvements
NW 67th Avenue and 138th Street



1. STUD-MOUNTED LETTERING – INSERTED INTO DRILLED HOLES FILLED WITH NON-SHRINK GROUT

   FONT SHALL BE TIMES NEW ROMAN, PANTONE HEXACHROME H 665-6U O=100, M=40, K= 90.

   ZONE 1 TEXT – "TOWN OF"– SIX LETTERS, 6" HIGH, 1/2" THICK STUD MOUNTED, FORMED RAISED LETTERS W/ BRUSHED ALUMINUM FACE. CENTER PHRASE W/ IN PANEL.

   ZONE 2 TEXT –"MIAMI"– FIVE LETTERS, 9" HIGH, 1/2" THICK STUD MOUNTED, FORMED RAISED LETTERS W/ BRUSHED ALUMINUM FACE. CENTER PHRASE W/ IN PANEL.

   ZONE 3 TEXT –"LAKES"–FIVE LETTERS, 9" HIGH, 1/2" THICK STUD MOUNTED, FORMED RAISED LETTERS W/ BRUSHED ALUMINUM FACE. CENTER PHRASE W/ IN PANEL.

   NOTE: FINAL LETTER SPACING AND LAYOUT TO BE APPROVED BY OWNER PRIOR TO FINAL INSTALLATION ONE SET OF EXTRA LETTERS SHALL BE PROVIDED TO THE TOWN THAT MATCHES THE LETTERS DETAILED ON THIS SHEET.

2. STUCCO FINISH ON CMU SIGNAGE WALL (5' WIDE X 1'-4" THICK).

3. PRECAST CONCRETE FOUNTAIN BASIN. BASIN INTERIOR TO BE FINISHED WITH SHOCKCRETE, BASIN EXTERIOR TO BE FINISHED WITH STUCCO. ALL STUCCO (UNLESS TILED) TO BE PAINTED AS FOLLOWS: APPLY ONE COAT OF PRIMER AND TWO COATS OF BENJAMIN MOORE'S EXTERIOR PAINT IN SKYLARK SONG-778 COLOR. PAINT MUST BE 100% ACRYLIC, WEATHER-RESISTANT BENJAMIN MOORE'S AURA® WATERBORNE EXTERIOR PAINT LOW LUSTRE FINISH 634 AND FRESH START® 100% ACRYLIC SUPERIOR PRIMER 046 PRIMER.

4. STRUCTURAL BASE

5. STUCCO FINISH TO EXTEND 2" BELOW GRADE. FINISHED GRADE TO BE SLOPED AWAY FROM WALL AND FOUNTAIN 1-2%.

6. FOUNTAIN BY HALL FOUNTAINS (ADAM HALL, 954-484-8530) OR APPROVED EQUAL.

7. STUD-MOUNTED SIGNAGE – INSERTED INTO DRILLED HOLES FILLED WITH NON-SHRINK GROUT. ALL SIGNAGE IS TO BE BRUSHED ALUMINUM AND SHALL BE CENTERED HORIZONTALLY W/ IN PANEL BEGINNING AT A VERTICAL HEIGHT OF 4' AND ENDING AT 8'.

8. STUD-MOUNTED SIGNAGE – INSERTED INTO DRILLED HOLES FILLED WITH NON-SHRINK GROUT. ALL SIGNAGE IS TO BE BRUSHED ALUMINUM AND SHALL BE PLACED HORIZONTALLY ACCORDING TO THE DIMENSIONS INDICATED OFF OF "THE SIGNAGE WALL NORTH ELEVATION" DETAIL. THE SIGN SHALL BE SET VERTICALLY BEGINNING AT A HEIGHT OF 4' AND ENDING AT 10'.

9. POURED IN PLACE CONCRETE FOUNTAIN HEAD WALL WITH INTEGRATED DIFFUSER. STUCCO FINISH.

NOTE: FINAL ICON SPACING AND LAYOUT TO BE APPROVED BY OWNER PRIOR TO FINAL INSTALLATION

No.	REVISIONS	DATE	BY

Kimley»Horn
© 2014 KIMLEY-HORN AND ASSOCIATES, INC.
600 N. PINE ISLAND ROAD, SUITE 450, PLANTATION, FL 33324
PHONE: 954-535-0100
WWW.KIMLEY-HORN.COM CA 00000696

KHA PROJECT 044533190
DATE 06/19/14
SCALE AS SHOWN
DESIGNED BY SFV
DRAWN BY JA
CHECKED BY CRR

TOWN ENTRY FEATURE
PREPARED FOR
TOWN OF MIAMI LAKES
MIAMI-DADE COUNTY FL

LICENSED PROFESSIONAL
GARY R. RATAY
46682
DATE

SIGNAGE DETAILS & NOTES

SHEET NUMBER
C301

2.1.5 Gateway Improvements NW 67th Avenue and 138th Street

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

Cost: $200,000

Timeline: Q4 2017 (dependent on County review and approval process)

Status: Landscape, streetscape and entry feature design is complete; awaiting County approval for landscaping and MDX design of 67 avenue ramps for entry feature

MIAMI LAKES
Growing Beautifully

2.1.6 Gateway Improvements



2.1.6 Gateway Improvements NW 87th Avenue and 138th Street

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

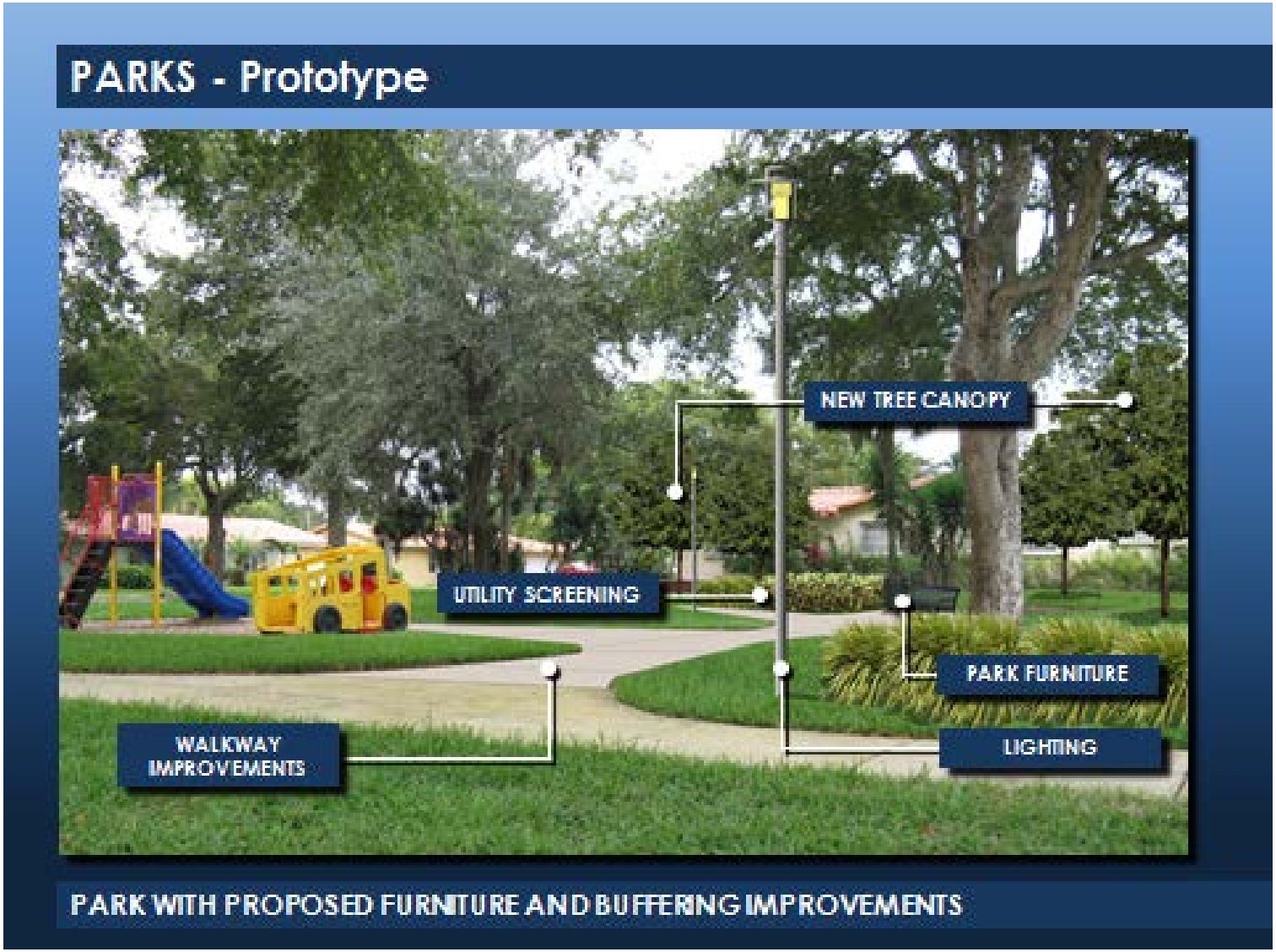
Cost: $100,000

Timeline: Q4 2017 (dependent on County review and approval)

Status: Landscape and streetscape design is complete; awaiting County approval in permit process

MIAMI LAKES
Growing Beautifully

2.1.14 Pocket Park Improvements: signage, benches and waste bins



2.1.14 Pocket Park Improvements: signage, benches and waste bins

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

Cost: FY17 Budget approximately $75,000, total project $275,000

Timeline: Q4 2018

Status: Funding is allocated to complete furniture replacement and signage over a three year period. Piggyback contract to purchase furniture March 7, 2017

MIAMI LAKES
Growing Beautifully

Pocket Parks Rules & Signage for Mini Park Tot Lots

Welcome to your park!
Park Name, P#

Park Rules:

- Park Hours are Sunrise to Sunset, daily.
- No unauthorized alcoholic beverages, glass bottles or containers.
- No pets allowed.
- No camping or overnight stay.
- KEEP US GREEN!!! Please do not litter in Town Parks.
- No unauthorized instruction/classes/programs, advertising, publicity, commercial peddling and soliciting.
- Playgrounds, other than swings designated for adult use, are for ages 12 and under.
- **Vandalism, drug use, or disruptive and hazardous conduct is not tolerated.**

PLEASE REPORT ANY OF THESE ACTIVITIES IMMEDIATELY TO THE POLICE ON-DUTY SUPERVISOR AT 305-476-5423. IF AN EMERGENCY, PLEASE CALL 911.

Town Ord. No. 11-140

Town of Miami Lakes Community and Leisure Services Department
305-556-0771; www.miamilakes-fl.gov



2.1.17 West Lakes Reforestation Program



2.1.17 West Lakes Reforestation Program

Goal: Enhance signature beauty and parks

Objective: Implement Beautification Master Plan

Cost: $500,000

Timeline: Q4 2022

Status: $100,000 allocated this year to initiate program. 1/5 of canopy will be removed and replaced this fiscal year.

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Andrea Agha, Assistant Town Manager

PLANNING, RESILIENCY & ADMINISTRATION

Implement Complete Streets



ACTIVE SIDEWALKS

Sidewalks should be smooth, wide, feel safe, and have appropriate transitions to the street, making them easy to walk or use a wheelchair on

DEDICATED BIKE LANES

Simple pavement markings creating a dedicated bike lane make both motorist and bicycle movement more predictable, and therefore safer for both. They may increase the likelihood of casual riders using bicycles for transportation

ACTIVE ROADWAY

One lane of car traffic going in each direction with a two-way-left-turn-lane (TWLTL) in the center would reduce the amount of car crashes on Government Street by providing turning vehicles a refuge from through traffic, while keeping through traffic moving more efficiently

SAFE CROSSWALKS

Clearly marked crosswalks allow pedestrians and wheelchair users to cross streets safely, while making sure cars know where to expect them

PLANTING STRIP

Street trees and landscaping slow speeding traffic, improve the aesthetics of the roadway, provide shade, and create a buffer between cars and people, making a more inviting environment for pedestrians

GREEN SPACES

Parks and public green spaces create a destination, encouraging community interaction and providing a rest from the surrounding urban environment

1.5.1.2 Implement Complete Streets at Town Center

Goal: Enhance Mobility

Objective: Improve Transit & Pedestrian Mobility

Cost: **TBD;** FY17 $40,000 MPO grant award with $10,000 Town match

Timeline: Will be established as part of Plan

Status: Work order issued for Complete Streets Policy development & design standards for typical sections (KHA). Implement complete streets at Town Center in conjunction with private development

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4.1. Replacing/upgrading Lighting Infrastructure



4.1. Replacing/upgrading Lighting Infrastructure

Goal: Achieve universal environmental sustainability in public and private environments, operations and infrastructure

4.1.1. LED Retrofit of Town-owned Streetlights

Cost: $360,000

Timeline: 1 year

Status: Contract awarded, field assessment underway

Discussing FPL owned retrofit process (4.1.4)

MIAMI LAKES
Growing Beautifully

Exhibit C - Map of Miami Lakes Streetlight Zones



08-2011

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Town of Miami Lakes Streetlights

Legend

- Energy
- Full
- Re-Lamp
- Deletion
- Addition
- Local Roads
- Miami Lakes Boundary

FPL

6.1 Smart & Connected Community



6.1 Smart & Connected Community

Goal: Model Town

Objective: Smart & Connected Community

Cost: TBD

Timeline: TBD

Status: Development of resolution adopting smart city principles and selection of consultant for master plan development

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Growing Beautifully

MIAMI LAKES

Growing Beautifully

Alex Rey, Town Manager

OFFICE OF THE TOWN MANAGER

2.5 Complete Implementation of Miami Lakes Optimist Park Master Plan



2.5 Complete Implementation of Miami Lakes Optimist Park Master Plan

Goal: Enhance signature beauty and parks

Objective: Park Development

Cost: $2.5 million

Timeline: TBD

Status: Design plan development to begin this fiscal year.

MIAMI LAKES
Growing Beautifully

2.6.1 Develop Bridge Park between Miami Lakes and Hialeah



2.6.1 Develop Bridge Park between Miami Lakes and Hialeah

Goal: Enhance signature beauty and parks

Objective: Park Development

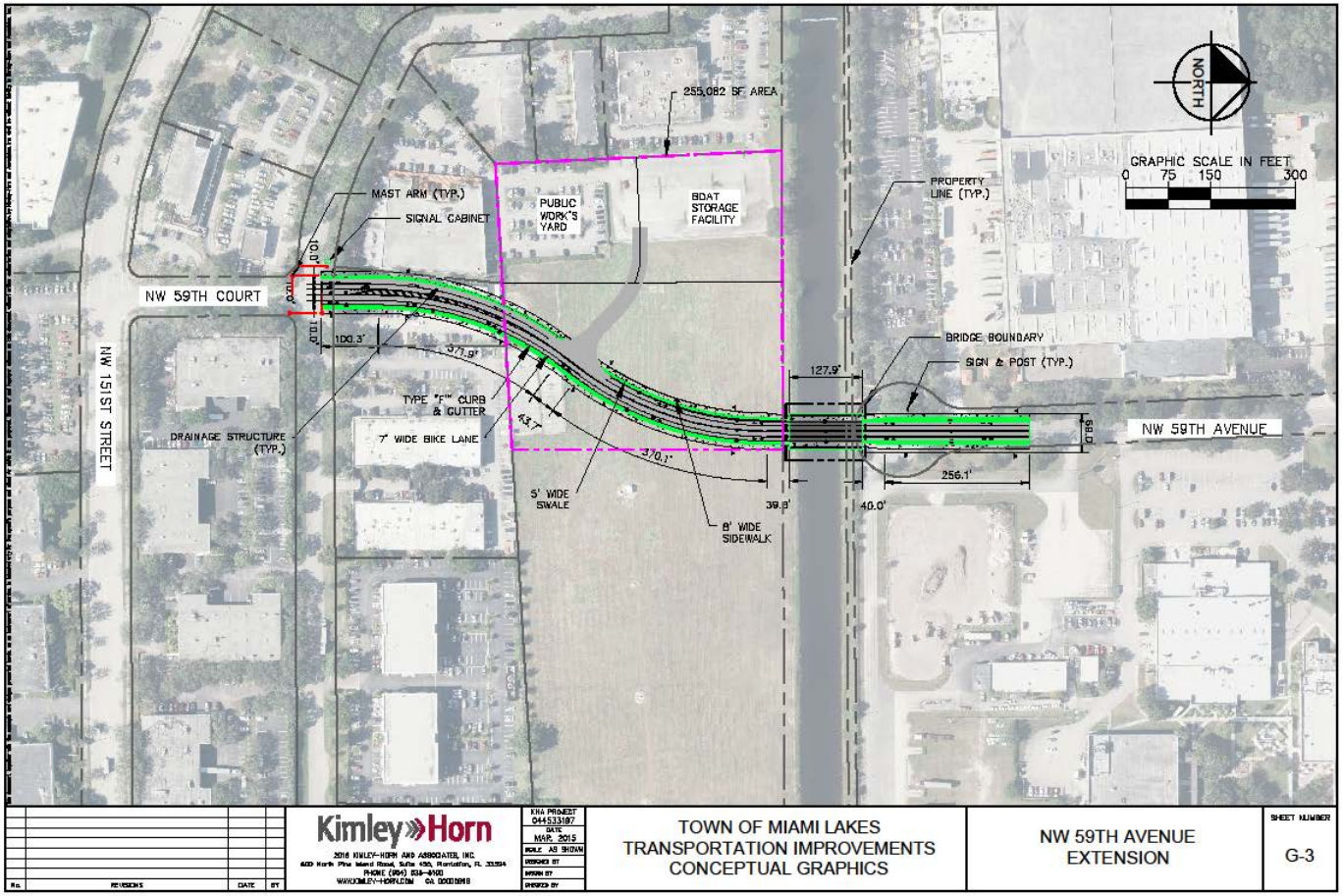
Cost: TBD

Timeline: TBD

Status: Conceptual design developed. Pending interlocal agreement with County and City of Hialeah to request FDOT approval

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Growing Beautifully

1.8.3. 59th Avenue Extension, PW Yard and Boat Storage Facility



1.8.3. 59th Avenue Extension, PW Yard and Boat Storage Facility

Goal: Enhance Mobility

Objective: Improve distribution of Traffic Flow

Cost: $5,000,000

FY17 $1,000,000 Legislative Appropriation Request

Approximately $500,000 currently budgeted

Timeline: 2020

Status: FAA & SFWMD requests have been submitted for approval

MIAMI LAKES

Growing Beautifully

1.9.1. Rail to NW Dade County

Goal: Enhance Mobility

Objective: Provide better regional transportation connections

Cost: No cost to Town

Timeline: TBD

Status: Monitoring and supporting County plan

MIAMI LAKES
Growing Beautifully

2.3. Acquire and Develop Madden's Hammock Park



2.3. Acquire and Develop Madden's Hammock Park

Goal: Enhance signature beauty and parks

Objective: Park Development

Cost: TBD

Timeline: TBD

Status: Staff and Councilmember to work with interested community groups

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Growing Beautifully

2.4. Acquire and Develop Par 3 Park



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Growing Beautifully

2.4. Acquire and Develop Par 3 Park

Goal: Enhance signature beauty and parks

Objective: Park Development

Cost: $3 to $5 million

Timeline: TBD

Status: Owner is coordinating regulatory approval process

MIAMI LAKES
Growing Beautifully

Champions

Establish and maintain 3P to market the Town

West Lakes Reforestation Program

Complete implementation of Miami Lakes Optimist Park Master Plan

Palmetto Underpass at NW 146 Street & at NW 160 Street

Rail to NW Dade County

MDX Connections to 87th Avenue/ 67th Avenue

Acquire and Develop Madden's Hammock Park

Creation of Senior Village/Senior Center

Redevelopment of NW 151 Street / NW 153 Street

American Dream Mall

Additional fire rescue unit

NW 170th Street Bridge

MIAMI LAKES
Growing Beautifully

MIAMI LAKES

Growing Beautifully

Thank you!