



## **TOWN OF MIAMI LAKES, FLORIDA**

### **AGENDA**

#### **Regular Council Meeting**

**November 12, 2019**

**6:30 PM**

**Government Center**

**6601 Main Street Miami Lakes, FL33014**

Video stream of meetings can be viewed here:

<https://pub-miamilakes.escribemeetings.com>

**Pages**

- 1. SPECIAL PRESENTATIONS (Presentations shall take place prior to the commencement of the Regular Council Meeting, at 6:00 PM)**
- 2. CALL TO ORDER**
- 3. MOMENT OF SILENCE**
- 4. PLEDGE OF ALLEGIANCE**
- 5. ELECTION OF VICE MAYOR**
- 6. ORDER OF BUSINESS (DEFERRALS/ADDITIONS/DELETIONS)**
- 7. PUBLIC COMMENTS**

All comments or questions from the attending public to the Council shall be directed to the Mayor, in a courteous tone. No person other than the Council and the person recognized by the Mayor as having the floor, shall be permitted to enter into discussion without the permission of the Mayor. To ensure the orderly conduct and efficiency of the meeting, public comments shall be limited to three (3) minutes maximum per person; however, the Mayor may authorize the extension of the aforesaid time frame, and any extension shall apply to other individuals speaking on the same subject.

No clapping, applauding, heckling, verbal outburst in support of, or in opposition to a speaker or his/her remarks shall be permitted. Should a member of the audience become unruly, or behave in any manner that disrupts the orderly and efficient conduct of the meeting, the Mayor is given the right and the authority to require such person to leave the Council Chambers.

As a courtesy to others, all electronic devices must be set to silent mode to

avoid disruption of the proceedings.

**Remote Public Comments:** Please register with the Town Clerk from the date the agenda is released to the date before the meeting. For additional information, please contact [clerk@miamilakes-fl.gov](mailto:clerk@miamilakes-fl.gov)

**Live Remote Public Comments:** Livestreamed meetings will now allow the submission of Live Remote Public Comments. If you wish to be part of the scheduled Zoom meeting, please join the meeting by clicking on the URL Link below:

[Live Remote Public Comments](#)

<b>8.</b>	<b>APPOINTMENTS</b>	
<b>9.</b>	<b>COMMITTEE REPORTS</b>	<b>5</b>
	<b>a. Public Safety Committee Report</b>	
<b>10.</b>	<b>CONSENT CALENDAR</b>	
	<b>a. Approval of Minutes</b>	<b>7</b>
	1. October 3, 2019 Special Call Meeting	
	2. October 8, 2019 Regular Council Meeting	
	3. October 15, 2019 Workshop	
	4. October 22, 2019 Attorney-Client Executive Session	
	<b>b. Authorization to Contract for Plumbing Services (Pidermann)</b>	<b>30</b>
	<b>A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, TO AUTHORIZE THE TOWN MANAGER PURSUANT TO SECTION 7 OF ORDINANCE 17-203, TO ACCESS THE CITY OF MIAMI BEACH CONTRACT 2017-039-JC FOR PLUMBING SERVICES AS LONG AS BUDGETED FUNDS ARE AVAILABLE FOR THESE SERVICES; AUTHORIZING THE TOWN MANAGER TO TAKE ALL NECESSARY STEPS TO IMPLEMENT THE TERMS AND CONDITIONS OF THE CONTRACT; AUTHORIZING THE TOWN MANAGER TO EXPENDED BUDGETED FUNDS; AUTHORIZING THE TOWN MANAGER TO EXECUTE THE CONTRACT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.</b>	
	<b>c. FY 2018-19 Year-End Budget Revision (Pidermann)</b>	<b>39</b>
	<b>A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MIAMI</b>	

LAKES, FLORIDA, MODIFYING THE BUDGET APPROVED BY ORDINANCE NO. 18-230 AND AMENDED BY ORDINANCE 19-237 and 19-243; MODIFYING BUDGETED LINE ITEMS; AUTHORIZING THE TOWN MANAGER TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE.

**11. ORDINANCES-FIRST READING**

**a. 8 Foot Fences (Cid)**

74

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, RELATING TO PERMITTED FENCE HEIGHTS FOR SINGLE-FAMILY AND TWO-FAMILY BUILDINGS; AMENDING CHAPTER 13, "LAND DEVELOPMENT CODE", AT ARTICLE V, "ALLOWABLE ENCROACHMENTS INTO THE REQUIRED YARDS AND EXCEPTIONS TO THE MAXIMUM PERMITTED HEIGHTS", AT SECTION 13-1509, "FENCES, WALLS AND GATES,"; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION INTO THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

**12. ORDINANCES- SECOND READING (PUBLIC HEARING)**

**13. RESOLUTIONS**

**14. New Business Items**

**a. 20% Reserves (Dieguez)**

85

**b. Neighborhood Service Districts -Capital Improvement Straw Ballot (Collazo)**

86

**c. Change Council's Month Off (J. Rodriguez)**

87

**d. Main Street Movie Theater (Cid)**

89

**e. Neighborhood Service Districts - Budgeted Reserves (Collazo)**

90

**f. Girl Scouts Event at Miami Lakes United Methodist Church (Cid)**

91

**g. Hire a Veteran (Ruano)**

92

**h. Royal Oaks East & West (Cid)**

93

\*This item requires waiver of Section 7.3 of the Special Rules of Order.\*

**15. MAYOR AND COUNCILMEMBER REPORTS**

a.	Report on Tallahassee Meeting	94
16.	MANAGER'S REPORTS	
a.	Egan Lane Street Closure & Safety Update	96
b.	Town Manager Monthly Police Report	98
17.	ATTORNEY'S REPORT	104
18.	ADJOURNMENT	

This meeting is open to the public. A copy of this Agenda and the backup therefore, has been posted on the Town of Miami Lakes Website at [miamilakes-fl.gov](http://miamilakes-fl.gov) and is available at Town Hall, 6601 Main Street, Miami Lakes 33014. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact Town Hall at 305-364-6100 two days prior to the meeting.

Anyone wishing to appeal any decision made by the Miami Lakes Town Council with respect to any matter considered at this meeting or hearing will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based.

Any member of the public wishing to speak on a public hearing matter on this Agenda or under public comments for items not on this Agenda, should fill out a speaker card and provide it to the Town Clerk, prior to commencement of the meeting. Any person presenting documents to the Town Council should provide the Town Clerk with a minimum of 15 copies.



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Mayor & Councilmembers

**From:** Public Safety Committee

**Subject:** Public Safety Committee Report

**Date:** November 12, 2019

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**Recommendation:**

Attached please find the Public Safety Committee Report.

Town of Miami Lakes  
Public Safety Committee  
Report to Town Council  
**NOVEMBER 2019**

**MISSION STATEMENT:** *The Public Safety Committee works with local residents, businesses and the Police and Fire Department to organize and develop local crime watch programs and provide opportunities for public safety awareness and education.*

**MEMBERSHIP:**

Name	Committee Position	Nominated By:
Nancy A. Rogers	Chair	Councilman Josh Dieguez
Jorge Pena	Vice Chair	Councilman Nelson Rodriguez
Omar Gonzalez	Secretary	Councilman Jeffrey Rodriguez
Luis Lopez	Member	Councilman Carlos Alvarez
Stanley Lichaj	Member	Mayor Manny Cid
Rodrigo Lozano	Member	Councilman Luis Collazo
Darwin Villavicencio	Member	Councilwoman Marilyn Ruano
Officer Juan Rodriguez	Police Department Rep.	Per Resolution
Ass't.Chief/Operations Arthur Knowles	Fire Department Rep.	Per Resolution

**BUDGET 2019-2010**

Public Safety Appreciation Breakfast	<b>\$1,200</b>
Training (CPR, AED, CERT, Self Defense)	<b>\$ 300</b>
Educational/Safety Materials	<b>\$ 600</b>
Shirts/Supplies	<b>\$ 200</b>
TOTAL	<b>\$2,300</b>

**SCHEDULED EVENTS:**

Event	Date	Budget	Attendance
CERT Training - Grant Funded	<b>MARCH 2020</b>	\$ 250	20
Public Safety Appreciation Breakfast	<b>MAY 23, 2020</b>	\$1,200	75-100
Self Defense Training	<b>TBD 2020</b>	\$ 25	25-40
CPR & AED Training	<b>TBD 2020</b>	\$ 25	20-35
Lock It or Lose It-Protect Your Home & Vehicle	<b>ONGOING</b>	\$ 0	Campaign
PSA's by PSC (Social Media & Handouts)	<b>ONGOING</b>	\$ 0	Campaign
Stroke Awareness – Partnership w/FIU	<b>ONGOING</b>	\$ 0	Varies by Event

Respectfully submitted to Council,

Public Safety Committee



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Mayor & Councilmembers

**From:** Gina Inguanzo, Town Clerk

**Subject:** Approval of Minutes

**Date:** November 12, 2019

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### **Recommendation:**

Attached please find the following minutes for your review and approval.

- October 3, 2019 Special Call Meeting
- October 8, 2019 Regular Council Meeting
- October 15, 2019 Workshop
- October 22, 2019 Attorney-Client Executive Session

**MINUTES DRAFT  
Special Call Meeting  
October 3, 2019  
8:30 A.M.  
Council Chambers  
6601 Main Street  
Miami Lakes, Florida 33014**

**1. SPECIAL PRESENTATIONS:** None

**2. CALL TO ORDER:**

Mayor Manny Cid called the meeting to order at 8:38 a.m.

**3. ROLL CALL:**

The Town Clerk, Gina Inguanzo, called the roll with the following Councilmembers being present: Luis Collazo, Josh Dieguez, Jeffrey Rodriguez, Marilyn Ruano, and Mayor Manny Cid. Councilmember Carlos Alvarez joined the meeting via telephone call and Vice Mayor Rodriguez was absent.

**4. MOMENT OF SILENCE:**

The Invocation was led by Councilmember Collazo.

**5. PLEDGE OF ALLEGIANCE:**

Councilmember Ruano led the Pledge of Allegiance.

**6. ORDER OF BUSINESS (DEFERRALS, ADDITIONS, AND DELETIONS)**

The Town Manager, Ed Pidermann, stated that he is going to move some money around in order for the Mayor and him to travel to Tallahassee during Committee Week. He explained that he will be moving money from his budget in the next days, to be able to go to Tallahassee. Councilmember Collazo made a motion to move the order of business. It was seconded by Councilmember J. Rodriguez and all were in favor.

**7. PUBLIC COMMENTS:**

Dr. Dave Bennet came to the Town Council to speak about the bridge situation, the Interlocal Agreement with Hialeah, the lack of agreement with DOT, about traffic control and no large trucks to be allowed during peak hours and restricting traffic flow with tolls.

Yvonne Moreno Velazquez, participated via live remote public comments and stated that she is very concerned about the opening of NW 154 and NW 170<sup>th</sup>. That asked the Town Council to not let them open the bridges.



**8. APPOINTMENTS:**

None.

**9. COMMITTEES:**

None

**10. CONSENT CALENDAR:**

None

**11. ORDINANCES IN FIRST READING**

None.

**12. ORDINANCE IN SECOND READING**

None

**13. RESOLUTIONS**

None.

**14. NEW BUSINESS**

**A. To Discuss the Continuation of the Litigation of the Bridges (Cid)**

The Town Attorney, Raul Gastesi, via conference call explained why he asked Mayor Cid to call this special call meeting.

The Town Attorney presented the item. He gave an overview explanation of why the Town of Miami Lakes initiated the Dispute Resolution procedures based on Miami Dade County's the threat to violate the road transfer agreement; he explained that Miami Dade County has made it clear that despite the initiation of the Dispute Resolution proceedings, that they will not cease the building out and construction of NW 170<sup>th</sup> Street thru the town from I-75; the Town Attorney stated that he has attempted to keep the status quo in many conversations leading up to the Dispute Resolution, all to no avail; he also attempted to set up a mediation conference to get a solution, but Miami Dade County told the Town Attorney that it could not been done nearly for two more months; the Town Attorney also informed the Town Council that on October 2<sup>nd</sup>, constructors were discovered by Town authorities excavating and defacing portions of NW 170<sup>th</sup> Street, on the eastern side of I-75, within the Town's municipal boundaries; he stated that this conduct will not cease and he then stated what Florida Statute Section 164.1041(2) provides for and explained that if this statute is met, the Town Attorney can proceed with litigation.

He stated that he believes the health, safety and welfare of the town and significant legal rights, as set forth in the road transfer agreement will be affected and compromised if the town waits for the dispute resolution process to take its normal course.

The Town Attorney stated that he needs the following motion to be made: “Because I believe that immediate danger to the safety, or welfare of the public requires immediate action or where that significant legal rights to be compromised if a court proceeding does not take place before the provisions of the dispute resolution act are complied with, I move to have the Town Attorney commence immediate litigation to prohibit Miami Dade County and any and all persons from constructing NW 170<sup>th</sup> street from I-75 into the Town of Miami Lakes and seeking such and further relief, including injunctive relief and damages”.

The Town Attorney presented a PowerPoint presentation, including pictures taken on October 2<sup>nd</sup>, showing the excavations on portions of NW 170<sup>th</sup> Street, on the eastern side of I-75, within the Town’s municipal boundaries.

The Town Clerk was asked to read the motion suggested by the Town Attorney, which was, “to have the Town Attorney commence immediate litigation to prohibit Miami Dade County any and all persons from constructing NW 170 Street into the Town of Miami Lakes and seeking such and further relief, including injunctive relief and damages and this is because the maker of the motion believes that immediate danger to the safety, or welfare of the public requires immediate action or where that significant legal rights to be compromised if a court proceeding does not take place before the provisions of the dispute resolution act are complied with”.

Shortly thereafter, Councilmember Dieguez made a motion “to direct the Town Attorney to take all steps necessary including the initiation of litigation, injunctive relief and damages to enjoin the county from building out improvements on 170<sup>th</sup> Street and taking other steps from opening up the bridge, because I do belief that it would impair the health, safety and welfare of the residents of Miami Lakes, not only for the obvious traffic congestion concerns and everything that it entails with respect to public safety concerns, but for reasons that I have stated before, I believe that our first responders would have to service a wider area and that would also detrimentally impact the town of Miami Lakes, so for that reason I make my motion”. Councilmember Collazo seconded his motion. Councilmember Dieguez also added to his motion that “I believe that more than being a threat to the health, safety and general welfare to the town of Miami Lakes, it would be an **immediate** threat to the health, safety and welfare of our residents.”

Councilmember Collazo then made an amendment to the motion, stating that he wanted to add the following language to the motion: “it has to do with health, safety and welfare of the public or that **significant legal rights will be compromise.**” Councilmember Ruano seconded the amendment to the motion, and all were in favor.

The Town Clerk called the roll on the main motion as amended and the motion passed 6-0, with Vice Mayor Rodriguez being absent.

## **15. MANAGERS REPORT**

The Town Manager, Ed Pidermann, notified the Town Council, as previously explained under the New Order of Business, that he is going to move some money around in order for the Mayor and him to travel to Tallahassee during Committee Week. He stated the funds would come from the salary savings, due to the positions that currently are not filled.

## **16. ADJOURNMENT:**

There being no further business to come before the Council, the meeting adjourned at 9:20 a.m.

Approved this 12<sup>h</sup> day of November 2019.

Attest:

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Manny Cid, Mayor

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Gina Inguanzo, Town Clerk

**MINUTES**  
**Regular Council Meeting**  
**October 8, 2019**  
**6:30 p.m.**  
**Government Center**  
**6601 Main Street**  
**Miami Lakes, Florida 33014**

**1. SPECIAL PRESENTATIONS:**

Special Presentations took place prior to the commencement of the Regular Council Meeting.

Mayor Cid called resident Carlos Andres and Major Ruiz and recognized Officer Reynaldo Angulo for his extraordinary performance of his duties and collective action toward a home burglary situation.

Mayor Cid and the Town Council presented a Proclamation to Popular Bank of Miami Lakes for their 126<sup>th</sup> year anniversary. Attending on behalf of Popular Bank were Mr. Luis Hernandez, Mr. Miguel Rosales and Mr. Orlando Oliva.

**2. ROLL CALL:**

Mayor Manny Cid called the meeting to order at 6:40 pm.

The Town Clerk, Gina Inguanzo, called the roll with the following Councilmembers being present: Carlos Alvarez, Luis Collazo, Joshua Dieguez, Jeffrey Rodriguez, Vice Mayor Nelson Rodriguez and Mayor Manny Cid. Councilmember Marilyn Ruano joined the meeting at 6:49 pm.

**3. MOMENT OF SILENCE:**

Scout Angel Eladio Armesto led the invocation.

Ariel Fernandez was present via video and stated that we must remain positive always.

**4. PLEDGE OF ALLEGIANCE:**

Troop 566 from Miami Lakes

## **5. ORDER OF BUSINESS (DEFERRALS/ADDITIONS/DELETIONS):**

The Youth Activity Task Force Report was added to Item 8, of the Committee Report. Vice Mayor Nelson Rodriguez' Item 13C, on Danny Quesada, was moved up to be discussed after Public Comment. The Attorney Reports was moved to be heard after Appointments. Councilmember Dieguez pulled the minutes from the Consent Calendar to make some corrections. Motion by Councilmember Collazo to approve the new order of business and it was seconded by Councilmember Dieguez. All were in favor.

## **6. PUBLIC COMMENTS:**

Bonnie Cintron came before the Town Council to speak in favor of Item 13E, in favor of Item 13H and in opposition of Item 13D.

Dave Oliver came before the Town Council to speak about the annexation of the land west of I-75 that was discussed many years ago by a prior Town Council, about Ms. Angela Garrison and how the Town Council of that time voted to not annex the land west of I-75. He also expressed stated that he is concerned with the heavy traffic and congestion in Miami Lakes. Councilmember Ruano voted to waive the rules regarding time constraints and Councilmember Collazo seconded the motion. All were in favor.

Sean Schwinghammer came before the Town Council to speak about the old Civic Association and the Architectural Control Committee that existed in Miami Lakes many years ago, and the look of our community back then. He asked the Town Council to be sharp, to be more tight and to make the town more pristine. Councilmember Dieguez made a motion to grant 30 additional seconds to all speakers during the Public Comments section of the Agenda. Councilmember J. Rodriguez seconded the motion and all were in favor. Mayor Cid instructed the Town Clerk to not take time during the Public Comments Section of the meeting.

Claudia Lucas came before the Town Council to speak in support of Item 13B. She also expressed concern with Item 13N and stated that there are too many legal things going on with the Town of Miami Lakes and that Town Attorneys need to stay focus.

Mirtha Mendez came before the Town Council to speak about the two trees that were cut down in Loch Lomand by the owner of the property and asked the Town Council that she wanted to know when those two trees were going to be replaced. Also, she asked about the replacement of the trees that fell down during Storm Irma, she expressed her concern with the widening of streets, the FDOT issues regarding the Eminent Domain, expressed concern about the elimination of medians all over town. Lastly, she asked the Town Arborist to stop granting permits for removal of trees.

Angel Ernesto came before the Town Council to speak about our town growing into a big city and that the Town Council should not forget that the most important matter is that our community comes first; that our town takes priority.

Lynn Matos came before the Town Council to speak about the sales of the February 29<sup>th</sup>, Food and Wine tickets, and she thanked the community and town for their big support. She also spoke about the grant process and reminded everyone that applications are due by October 15<sup>th</sup>.

After the discussion of the Attorneys Report, Angelo Garcia requested to speak. The Public Comment Section of the Agenda had been closed, but Councilmember Ruano made a motion to waive the rules and it was seconded by Councilmember Collazo. All were in favor and Public Comments was re-opened.

Angelo Garcia came to the Town Council to speak about the Canal Restoration project, about his frustration regarding this project and asked the Town Administration to supervise this project better.

## **7. APPOINTMENTS:**

Ricardo Outerino was appointed to the Veterans Affairs Committee, nominated by Councilmember J. Rodriguez.

Mirelis Castillo was appointed to the Cultural Affairs Committee, nominated Councilmember J. Rodriguez.

Eddie Blanco was appointed to the Economic Development Committee, nominated by Vice Mayor Rodriguez.

Mario Pinera was appointed to the Education Advisory Board, nominated by Vice Mayor Rodriguez.

Diana Soto was appointed to the Cultural Affairs Committee, nominated by Councilmember Collazo.

Councilmember Ruano motioned to approve the Committee Appointments. Councilmember Dieguez seconded the motion, and all were in favor.

Shortly thereafter, Councilmember Ruano acknowledged and thanked Jen Cuello and David Garcia for their great participation at the Funclution event that took place on October 5<sup>th</sup>. Mayor Cid asked if they could be appointed to the Special Needs Advisory Board tonight. The Town Attorney advised that if that was the case, a motion to waive the rules was needed. Councilmember Ruano motioned to waive the rules and it was seconded by Councilmember Collazo. All were in favor.

Jen Cuello was appointed to the Special Needs Advisory Board nominated by Vice Mayor Rodriguez. David Garcia was appointed by J. Rodriguez. Councilmember

Alvarez moved to approve the new appointments and it was seconded by Councilmember Dieguez. All were in favor.

## **8. COMMITTEE REPORTS**

### **A. Youth Activity Task Force**

The Youth Activities Task Force Chair, Tony Fernandez, presented to the Town Council his committee report. He also reminded the Town Council about the Limitless Love Concert, scheduled to take place on Saturday, October 12, 2019 from 6:00 PM – 8:00 PM at the Miami Lakes Congregational Church. He also reminded the Town Council about the Halloween event and he spoke in depth about changes incorporated to the event.

## **9. CONSENT CALENDAR:**

Councilmember Dieguez made a motion to re-open the Order of Business. It was seconded by Councilmember Ruano and all were in favor. Councilmember Dieguez then pulled item 9B, from the Consent Calendar. All were in favor.

### **A. APPROVAL OF MINUTES**

- September 10, 2019 Regular Council Meeting
- September 24, 2019 Mayoral Annual Budget Address
- September 24, 2019 Second Budget Hearing

Councilmember Dieguez stated in detail the corrections that needed to be done regarding his items on the September 10<sup>th</sup> and September 24<sup>th</sup> minutes and asked the Town Clerk to rework the wording of his items with him to correct them. Councilmember J. Rodriguez seconded the motion and all were in favor.

### **B. A RESOLUTION OF THE TOWN OF MIAMI LAKES, FLORIDA, ADOPTING THE TOWN OF MIAMI LAKES SMART TECHNOLOGY IMPLEMENTATION PLAN FOR 2020-2035; AUTHORIZING INCORPORATION OF THE SMART TECHNOLOGY IMPLEMENTATION PLAN FOR 2020-2035 INTO THE STRATEGIC PLAN; AND PROVIDING FOR AN EFFECTIVE DATE. (Pidermann).**

Councilmember Dieguez made a motion to make an amendment to the resolution, directing the Town Administration to not include the study into the Imagine 2025 Plan at this time, and to further direct the Town administration for projects within this study or plan to come to the Town Council in individual basis for any inclusion or to proceed to apply to any matching grant or to proceed in any work. Councilmember Ruano

seconded the motion. The Town Clerk called the roll and the motion passed, 4-3, with Councilmember Alvarez, Vice Mayor Rodriguez and Mayor Cid voting in opposition.

Vice Mayor Rodriguez made a motion to approve the Consent Agenda items, 9A and 9B, as amended and it was seconded by Councilmember Dieguez. All were in favor.

#### **10. ORDINANCE – FIRST READING:**

None.

#### **11. ORDINANCE – SECOND READING:**

A. AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, RELATING TO SOLAR ENERGY SYSTEMS; AMENDING CHAPTER 13, “LAND DEVELOPMENT CODE”, AT ARTICLE V, “ALLOWABLE ENCROACHMENTS INTO THE REQUIRED YARDS AND EXCEPTIONS TO THE MAXIMUM PERMITTED HEIGHTS”, AT ARTICLE VI, “SUPPLEMENTARY REGULATIONS”, AND AT ARTICLE VII, “ENVIRONMENTAL REGULATIONS” PROVIDING FOR FINDINGS OF FACT, INTENT AND PURPOSE; PROVIDING FOR REGULATIONS; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION INTO THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE. (Pidermann).

The Town Attorney, Raul Gastesi, read the title of the ordinance into the record.

The Mayor opened the Public Hearing.

There being no one wishing to speak, the Mayor closed the public Hearing.

Susana Alfonso, Principal Planner, answered questions posed by the Town Council.

The Deputy Town Attorney read the proposed modification done to the Ordinance, as requested by Councilmember Dieguez.

The proposed modification is on page 9 of 11 of the Ordinance, where it defines the Primary Use Solar Energy System definition. A new sentence will be added, after the word primarily offsite. The new sentence will read: Offsite facilities are those located in industrial zone areas, whose purpose is to generate and provide solar energy or other users.

After some discussion, Councilmember J. Rodriguez made a motion to accept the Ordinance but to revise the ordinance in accordance with the recommendation given by the Planning & Zoning Board, which is to remove the Pole-mounted systems as permitted by right. Councilmember Dieguez seconded the motion and all were in favor.



Councilmember Dieguez then made a motion to amend Section 8, Sec. 13-1702(a) with regards to Primary Use Solar Energy system, in order to add the following language at the end of the paragraph, for it to read: "Offsite facilities are those located in industrial zone areas, whose purpose is to generate and provide solar energy or other users". Councilmember J. Rodriguez seconded the amended to the motion and all were in favor.

The Town Clerk then called the roll on the original motion as amended, and the Ordinance in 2<sup>nd</sup> reading passed, 7-0.

## **12. RESOLUTIONS**

A. A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, APPROVING THE AWARD OF A CONTRACT FOR DESIGN SERVICES FOR THE NW 59<sup>TH</sup> AVENUE EXTENSION, RFQ 2019-27 TO STANTEC CONSULTING SERVICES IN AN AMOUNT NOT TO EXCEED \$626,780; AUTHORIZING THE TOWN MANAGER TO TAKE ALL NECESSARY STEPS TO IMPLEMENT THE TERMS AND CONDITIONS OF THE CONTRACT; AUTHORIZING THE TOWN MANAGER TO EXPEND BUDGETED FUNDS; AUTHORIZING THE TOWN MANAGER TO EXECUTE THE CONTRACT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.

The Town Attorney, Raul Gastesi, read the title of the ordinance into the record.

The Town Manager, Ed Pidermann, answered questions posed by the Town Council.

Councilmember Alvarez made a motion to move the resolution and it was seconded by Councilmember Dieguez. The Town Clerk called the roll and the motion passed, with all being in favor.

## **13. NEW BUSINESS ITEMS**

### **A. Special Taxing District Elections (Dieguez)**

Councilmember Dieguez made a motion directing the Town Manager to conduct annual election retention for the various STD's in the Town of Miami Lakes. Councilmember Dieguez stated that he would like to conduct annual retention elections for the Special Taxing Districts, specifically for the STD's solely within or contained within the boundaries of an HOA. Also, if in the annual election retention, members do not receive 50% plus 1 of the votes, they will considered for automatic removal from the Board, pursuant to a Managers Report, following the vote, and the member removed would be prohibited from being reappointed for one year. Cost of the election would be funded by the STD's own assessments. The motion was seconded by Councilmember Collazo.

After some discussion, Councilmember Dieguez withdrew the existing motion and made the following new motion: for the Town of Miami Lakes Special Taxing Districts to have a Annual Right Track/Wrong Track Election and this mechanism would provide greater insight as to whether the residents are getting or not a great service and this would provide feedback from the residents and allow more participation of the residents. The motion was seconded by Councilmember Collazo and all were in favor.

Councilmember Collazo gave feedback and suggested to have a Straw Ballot Election in order to get more resident feedback. Councilmember Collazo stated that he would like to add an amendment to the original motion, and stated that “every time the Special Taxing District is going to invest more than their 15% of their operating budget into a Capital improvement, that it should go to a Straw Ballot initiative. Councilmember Dieguez seconded the motion and asked the Town Attorney to give his legal advice as to whether the discussion initiated by Councilmember Collazo regarding Straw Ballot Elections, was or was not given proper public notice. The Town Attorney recommended for this topic to be introduced during a future council meeting. After listening to the Attorney’s recommendation, Councilmember Collazo withdrew his motion and stated that he would bring it back in a future meeting, in the November Meeting.

#### **B. Mobility Fee Review (Ruano)**

It was explained that the Mobility Fee Workshop is scheduled to take place on October 15<sup>th</sup>, so Councilmember Ruano pulled her item.

#### **C. Danny Quesada Memorial (Co-sponsored by all Town Council)**

Vice Mayor Rodriguez motioned for a memorial marker and a Royal Oak tree to be planted in honor of Danny Quesada. He also motioned to rename Meadow Walk to “Running with Danny Lane”, at the request of many neighbors who contacted him, when they heard of the passing of Danny Quesada. The motion was seconded by Mayor Cid. All Councilmembers co-sponsored this item. All were in favor.

The Mayor called for a recess.

The Mayor re-opened the meeting at 7:31pm and all were present. The first item to be discussed after the re-opening of the meeting was the Appointments Section of the Agenda.

#### **D. Artificial Grass (Cid)**

Mayor Cid made a motion to direct the Town Manager to work with the Town’s Building Official and staff, and bring back to the Town Council, options for drainage and for artificial grass, and how it would look and impact our town, and how can we implement and allow our residents to have artificial grass in their backyards. Vice Mayor Rodriguez seconded the motion. The Town Clerk called the roll and the motion

passed, 5-2, with Councilmember Dieguez and Councilmember Collazo voting in opposition.

#### **E. Retrofitting Alternative for Lake Patricia and Lake Katherine (Collazo)**

Mayor Cid made a motion to waive the Special Rules of Order. Councilmember Dieguez seconded the motion and all were in favor.

Councilmember Collazo spoke about the FPL program that partners up with municipalities to underground utility lines. On this respect, Councilmember Collazo made a motion directing staff to look into the undergrounding of power lines thru programs that could eliminate the cost share to the residents or at least minimize it significantly. Councilmember Dieguez seconded the motion.

The Town Manager brought the Town Council to speed and explained that FPL introduced legislation to mandate undergrounding of powerlines and that legislation in this regard was already passed. The Town Manager explained that all the customers of FPL will pay for the undergrounding, regardless of how the Town Council votes. He also stated FPL is targeting some areas to work on first, and he added that he spoke to the Senior Vice President of Power Delivery, to see if any of our Miami Lakes areas could be included in the Pilot program; the Town Manager also stated that if this doesn't work out, he would reach out to FPL, who is currently working now on a 3-year pilot program, to see if Miami Lakes could be at the top of the list.

Councilmember Collazo spoke about the FPL program that they did with Miami Springs. Councilmember Collazo mentioned that maybe the TOML can bring partners into the program, like FEMA, to lower or eliminate the \$30,000 cost or push our name to the top of the list so that we are considered for the pilot program sooner than later. After some discussion, the Town Clerk called the roll and the motion passed 6-1, with Mayor Cid voting in opposition.

#### **F. Investment Evaluation Discussion (Dieguez)**

Councilmember Dieguez made a motion directing the Town Administration to set up a date to have a workshop in order to discuss how we go in making our investment related decisions, and to get a broad overview of what is within our Investment Policy Statement and perhaps give direction to staff, in accordance to what we learn in that workshop. Councilmember J. Rodriguez seconded the motion and all were in favor.

#### **G. Blockchain Voting (Cid)**

Mayor Cid pulled his item on blockchain technology and stated that he will bring it back at some future time, once the pilot program in West Virginia and in the county of Utah are completely released. He explained in a nutshell that this is about some pilot programs using this technology to allow residents to vote via phone.

#### **H. Canopy Protection Workshop (Ruano, Collazo)**

Mayor Cid made a motion to waive the rules, Councilmember Collazo seconded the motion and all were in favor.

Councilmember Ruano made a motion requesting staff to put together a workshop regarding our tree canopy. Councilmember Collazo seconded the motion. Councilmember Collazo requested a FAQ to be developed in anticipation for this workshop and maybe put the FAQ in our social media platform, so that we are more transparent and have the information ready for the people. All the councilmembers were in favor.

#### **I. Sponsorship and Naming Rights Restrictions (Dieguez)**

Councilmember Dieguez made a motion directing the Town Administration to develop general guidelines for naming rights as it relates to town property that it would specially restrict, within the bounds of the First Amendment, naming rights that would involve obscene speech. The motion was seconded by Councilmember Alvarez and all were in favor.

#### **J. Ten Year Strategic Plan Review (Dieguez)**

Councilmember Dieguez made a motion to waive the Special Rules of Order and it was seconded by Councilmember Alvarez.

Councilmember Dieguez made a motion to conduct the 10 year Strategic Plan within the first quarter of 2020. The motion was seconded by Councilmember Rodriguez and all were in favor.

#### **K. Amendment to Council Procedures (Dieguez)**

Councilmember made a motion to waive the Special Rules of Order and it was seconded by Councilmember Collazo and all were in favor.

Councilmember Dieguez made a motion to amend the Council Procedures, so that once the motion is made, we would proceed to three minutes of discussion per councilmember, followed by three minutes of debate per each councilmember and then 1 additional minute per councilmember for rebuttal. Vice Mayor Rodriguez seconded the motion. The Town Clerk called the roll and the motion passed, 4-3, with Councilmember Alvarez, Councilmember Ruano and Mayor Cid voting in opposition.

#### **L. 2020 Census Efforts (Dieguez)**

Mayor Cid made a motion to waive the Special Rules of Order and it was seconded by Councilmember Dieguez. All were in favor.

Councilmember Dieguez then requested to waive the rules for item 13M as well and Councilmember Ruano seconded the motion and all were in favor.

Councilmember Dieguez combined both items, 13L and 13M and asked the Town Manager to provide a Manager Report in the upcoming meeting. Councilmember Alvarez seconded the motion. The Town Manager explained that he was ready to provide the report at this meeting and no need to wait to the November meeting. So, Councilmember Dieguez then withdrew his motion.

Clarissell de Cardenas, Community and Communication Director provided a report regarding the 2020 Census efforts.

Councilmember Dieguez stated that he will request a Sunshine Meeting between the Mayor, the Town Manager, Clarissell de Cardenas, personnel from Commissioner Bovo's office and himself to discuss other ways to improve the efforts, and for this to take place during the first quarter of next year.

#### **M. Bulky Waste Pick up (Dieguez)**

This item was combined with item 13L.

The Town Manager gave an oral report on this matter, as requested by Councilmember Dieguez.

He stated that he met with the Director of Solid Waste from Miami Dade County and it was discussed that County Commissioners also want a schedule to be provided to the residents with more concrete information of dates that bulky waste is to be picked up. The Director of Solid Waste told the Town Manager that the county is working on creating a more predictable schedule so that residents are aware of when bulky waste will be picked. Once the County creates the schedule and informs the Town Administration, the Town Manager will share with the Town Council.

#### **N. Resolution for Warning All Municipalities about Miami-Dade County Breaking Interlocal Agreements (N. Rodriguez)**

Councilmember Ruano made a motion to waive the Special Rules of Order and it was seconded by Councilmember Dieguez. All were in favor.

Vice Mayor Rodriguez made a motion requesting a Resolution to be drafted, informing all municipalities in Miami-Dade County of the potential damage that will be done if the County breaks the agreement between Miami Lakes and Hialeah on the 154 Overpass and any other contract that other cities may have including with the School Board. Councilmember Ruano seconded the motion for discussion.

After some discussion, Vice Mayor Rodriguez pulled his motion and made a new motion requesting the Town Council to allow him to work with the Mayor's Office, so that Mayor Cid can send out a letter to all the cities in Miami Dade County and to the Miami Dade County League of Cities, letting them know about the possible violation of Home Rule and asking the cities to contact their County Commissioners and this letter to be done with the guidance of the Town Attorney. Councilmember Dieguez seconded the motion.

After brief discussion, Councilmember Collazo made an amendment to the motion, to also request that the Miami Dade County League of Cities and the Florida League of Cities file an Amicus Brief in support of the Town of Miami Lakes. The amendment to the motion was seconded by Vice Mayor Rodriguez and all were in support of the amendment. Then, the Town Council passed the main motion, as amended, and all were in favor.

#### **14. MAYOR AND COUNCILMEMBER REPORTS:**

None

#### **15. MANAGER'S REPORTS:**

##### **A. Town Manager Monthly Police Report**

Town Major, Javier Ruiz, provided the monthly crime report to the Town Council for the month of September and he emphasized on the stolen vehicle which was detected by using the LPR system, and subjects were arrested. He also spoke about the presence of his police team at several Town events, such as Coffee with a Cop day, the Bike Night Ride and the Culinary Tour. He also answered questioned posed by the Town Council regarding the positions in the Police Department that are vacant and he explained the these 2 positions will be filled in the next two weeks. Police Officers will be addressing and educating more the residents in the Satori area and he reminded the Town Council about not leaving objects inside cars.

##### **B. Social Media Policy**

Clarisell de Cardenas informed the Town Council that our social media followers have increased by 50%. The policy's goal is to establish proper guidelines for users for proper behavior thru the different channels. The policy provides the best practices for the social media users and will establish guidelines for social sites, all without infringement on the first amendments rights and also a section about social media for our employees in general.

Councilmember Collazo asked the Town Manager to report about the work that is happening with FDOT and the easements that might be taken by Eminent Domain in the November Regular Council Meeting.

## **16. ATTORNEY'S REPORTS:**

### **A. Michael Pizzi JR. v. Town of Miami Lakes**

The Town Attorney, Raul Gastesi, stated that the case was dismissed three times, based on the pleas. The third time, a motion to dismiss was granted with prejudice. The Third District Court of Appeals saw the case “de novo”, and in this instant, three Judges disagreed with the two Judges from the lower court and they reversed the case. The decision was that Mr. Pizzi gets to proceed to attempt to prove his case. The Town Attorney summarized and explained the legal opinion rendered by the District Court of Appeals.

The Town Attorney called for an Executive Session on the Pizzi matter and an Executive Session on the NW 170<sup>th</sup> Litigation, to be held soon. It was agreed that it will take place on Tuesday, October 22<sup>nd</sup> at 8:30 am.

### **B. NW 170<sup>th</sup> Litigation**

The Town Attorney, Raul Gastesi, explained that on the Special Call, held last week, you voted to proceed with the litigation against the City of Hialeah and essentially bypass the Dispute Resolution Process because of time constraints. He stated that he filed the lawsuit, he served the lawsuit for temporary injunction. The Town Attorney stated that he spoke to the County Attorney’s office, and they told him that the only thing the County did was to issue a permit. He also contacted the FDOT Attorney’s and he was told that they never issued an RFP. The Town Attorney received the Development Agreement, between the Developer and the City of Hialeah. The Town Attorney stated that he needs to investigate further but it seems to be that the road and excavations were done because of the insistence of the City of Hialeah. He is analyzing who is behind all of this.

After a lengthy discussion, the Town Attorney stated that he needs the following motion to be made: “Because I believe that immediate danger to the health, safety or welfare of the public requires immediate action or where that significant legal rights to be compromised if a court proceeding does not take place before the provisions of the dispute resolution act are complied with, I move to have the Town Attorney commence immediate litigation to prohibit the city of Hialeah and any and all persons from constructing NW 170<sup>th</sup> street from I-75 into the Town of Miami Lakes and seeking such and further relief, including injunctive relief and damages”. Councilmember Ruano moved that motion and it was seconded by Councilmember J. Rodriguez. The Town Clerk called the roll and the motion passed, unanimously. Thus, the Town Attorney will amend the complaint to add the City of Hialeah.

### **C. Dawn Jenkins v. Department of Management Services, Division of Retirement**

The Assistant Town Attorney, Lorenzo Cobiella presented the case to the Town Council and answered questions posed. Raul Gastesi and him explained that the TOML has not been sued yet, but he understands that it is in the best interest of the Town that the Town hires the legal services of Law Firm of Levinson, Klausner, Kaufman, Jensen & Levinson and for that law firm to represent us. The Law Firm is charging \$350 per hour and it would come out of the Litigation reserve.

Councilmember Dieguez made a motion to direct the Town Attorney to hire the Law Firm of Klausner, Kaufman, Jensen & Levinson in order to file a Motion to Intervene in the case of Jenkins, to protect the Town's rights. The motion was seconded by J. Rodriguez. Shortly thereafter, Councilmember Collazo made an amendment to the motion, and stated that he would like to put a limit "a cap" of \$10,000 as a budget for this litigation and if it needs to exceed that amount, to come back to the Town Council. Also, it was stated that the Town Council should be able to see the reports that the law firm will be sending the Town Administration for the legal services rendered and be able to keep track of the case. The motion was seconded by Councilmember Alvarez and all were in favor. Then, they voted in the original motion as amended and the motion passed 6-1; with Mayor Cid voting in opposition.

### **D. Valiente Case**

The Town Attorney stated that they received a report from Valiente's Attorney's.

Mayor Cid stated that he wants the Town Administration and the Town Attorney to work together and put together a press release and coordinated those responses as soon as possible.

## **17. ADJOURNMENT:**

There being no further business to come before the Town Council, the meeting adjourned at 10:59pm.

Approved this 12<sup>th</sup> day of November 2019.

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Manny Cid, Mayor

Attest:

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Gina Inguanzo, Town Clerk



**MINUTES**  
**Workshop for Mobility Fee Review**  
**&**  
**Charter Officers Performance Evaluations Standards**  
**October 15, 2019**  
**7:30 P.M**  
**Government Center**  
**6601 Main Street**  
**Miami Lakes, Florida 33014**

**1. Call to Order:**

Meeting was called to order by Vice Mayor Rodriguez at 7:45 p.m.

Present at the workshop were: Councilmembers: Luis Collazo, Joshua Dieguez, Councilmember J. Rodriguez, Marilyn Ruano and Vice Mayor Nelson Rodriguez. Councilmember Carlos O. Alvarez was absent and Mayor Cid joined the meeting at 9:00 pm.

**2. Moment of Silence:**

Vice Mayor Rodriguez led the moment of silence and Councilmember Collazo.

**3. Pledge of Allegiance:**

Councilmember Collazo led the Pledge of Allegiance.

**4. Public Comments:**

None

**5. Items for Discussion:**

**A. Mobility Fee Review**

Deputy Town Attorney, Lorenzo Cobiella and Senior Town Planner, Susana Alonso, presented a PowerPoint on Mobility Update, Transportation Concurrency vs. Mobility Fees, Plan Based Mobility Fee, Mobility Fee Districts and answered questions posed by the Town Council.

The Corradino Group also made a PowerPoint presentation and provided a 2019 Mobility Fee Update, gave a background analysis and also provided recommendations, as well as answered questions posed by the Town Council and public.

**B. Charter Officers Performance Evaluations Standards**

Town Attorney, Raul Gastesi and the Town Manager, Ed Pidermann, answered questions posed by the Town Council regarding the method and form of evaluating the

three Charter Officers. The Deputy Town Attorney, Lorenzo Cobiella and the Town Clerk, Gina Inguanzo, were in attendance for said workshop.

**6. Adjournment:**

This meeting was adjourned at 10:54 p.m.

Approved on this 12<sup>th</sup> day of November 2019.

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Manny Cid, Mayor

Attest:

---

Gina M. Inguanzo, Town Clerk

**MINUTES**  
**Attorney-Client Executive Session**  
**October 22, 2019**  
**8:30 A.M.**  
**Council Chambers**  
**6601 Main Street**  
**Miami Lakes, Florida 33014**

**1. CALL TO ORDER:**

Mayor Manny Cid called the meeting to order at 8:42 a.m.

**2. ROLL CALL:**

The Town Clerk, Gina Inguanzo, called the roll with the following Councilmembers being present: Councilmember Carlos Alvarez, Councilmember Luis Collazo, Councilmember Josh Dieguez, Councilmember Jeffrey Rodriguez, Marilyn Ruano, and Mayor Manny Cid. Vice Mayor Rodriguez participated via telephone call during the Public Meeting of the Attorney-Client open session only. Present as well were: The Town Manager, Ed Pidermann, Town Attorneys, Raul Gastesi, Jose Lopez, from Gastesi, Lopez and Mestre, PLLC; and the Certified Court Reporter.

**3. PLEDGE OF ALLEGIANCE:**

**4. MOMENT OF SILENCE:**

Councilmember Josh Dieguez led the invocation.

**5. Recess of the Public Meeting and beginning of the closed Executive Attorney-Client Session:**

Mayor Manny Cid read into the record the following statement:

“That an attorney-client session, pursuant to Section 286.011(8), Florida Statutes, was starting, to discuss strategy related to litigation expenditures and/or settlement negotiations in the case of: *Town of Miami Lakes v. Miami Dade County et al.*

Mayor Cid also read into the record

“that Section 286.011(8), Florida Statutes provides an exemption from the public meetings law in order to allow the Town Council to conduct a closed session to discuss strategy related to litigation expenditures and/or settlement negotiations in a pending lawsuit. This is what the Town Council will be doing today. This session will be recorded by a court reporter. The transcript will be filed with the Town Clerk and it will remain sealed until the conclusion of

the litigation. When the litigation has concluded, the transcript becomes public record and can be requested by anyone.

This attorney-client session is estimated to last two hours. The names of those individuals attending today's attorney-client session are:

1. Myself,
2. Town Councilmembers Carlos O. Alvarez, Luis Collazo, Josh Dieguez, Jeffrey Rodriguez, and Marilyn Ruano
3. Town Manager Edward Pidermann;
4. Town Attorneys Raul Gastesi, Jr., Esq. and Jose Lopez, Esq. from Gastesi, Lopez and Mestre, PLLC.
5. A Certified Court Reporter

The individuals I have just named will now move to the Community Conference Room to conduct the private attorney-client session. Once the attorney-client session is done, the Council will return to the Council Chambers to adjourn.”

At 8:47 am, the Town Council left the Dais and convened to the Community Conference Room.

Once the private session was done, they all convened at the Council Chambers and re-opened the Public Meeting at 10:30 am. No action was taken by the Town Council.

#### **ADJOURNMENT:**

There being no further business to come before the Council, the meeting adjourned at 10:35 am.

Approved this 12th day of November 2019.

Attest:

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Manny Cid, Mayor

Gina Inguanzo, Town Clerk



## Town of Miami Lakes Memorandum

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**To:** Honorable Mayor & Councilmembers

**From:** Edward Pidermann, Town Manager

**Subject:** Authorization to Continue Accessing the City of Miami Beach Contract for Plumbing Services

**Date:** November 12, 2019

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### Background

On March 24, 2017, the Town executed a piggyback agreement with Pipeline Plumping Services of Broward, Inc. ("Pipeline") pursuant to the City of Miami Beach's contract for plumbing services, for an amount not to exceed \$25,000, as set forth in Section 7 of Ordinance 17-203. Since then, the contract has reached its threshold of \$25,000.

Procurement conducted market research to assure it was in the Town's best interest to continue accessing Miami Beach's contract. The chart below contains the lowest pricing for three (3) plumbing contractors serving South Florida.

Category	Pipeline (Miami Beach Contract)	Haber & Son's (Miami Beach Contract)	Pipeline (City of Miami Contract)
Hourly Rate-Regular	\$63.00	\$65.00	\$65.00
Hourly Rate- Non-Regular	\$63.00	\$97.50	\$65.00

Pipeline currently conducts the Town's annual backflow prevention tests on Town-wide water meters as well as as-needed plumbing services for Town Facilities. To continue accessing this contract and to maintain our current level of plumbing services, it is now recommended that the Town Council authorize the Town Manager to expend funds beyond the \$25,000 threshold, provided budgeted funds are available.

☐ Concur

☐ Reject

---

Edward Pidermann, Town Manager

**Recommendation:**

It is recommended that the Town Council authorize the Town Manager to continue accessing the City of Miami Beach (“Miami Beach”) Contract #2017-039-JC for plumbing services provided that budgeted funds are available.

**Attachments:**

Resolution

Contract Amendment for Plumbing Services

**RESOLUTION NO. 19-\_\_\_\_\_**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, TO AUTHORIZE THE TOWN MANAGER PURSUANT TO SECTION 7 OF ORDINANCE 17-203, TO ACCESS THE CITY OF MIAMI BEACH CONTRACT 2017-039-JC FOR PLUMBING SERVICES AS LONG AS BUDGETED FUNDS ARE AVAILABLE FOR THESE SERVICES; AUTHORIZING THE TOWN MANAGER TO TAKE ALL NECESSARY STEPS TO IMPLEMENT THE TERMS AND CONDITIONS OF THE CONTRACT; AUTHORIZING THE TOWN MANAGER TO EXPENDED BUDGETED FUNDS; AUTHORIZING THE TOWN MANAGER TO EXECUTE THE CONTRACT; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Section 7 of the Town of Miami Lakes (the “Town”) Ordinance 17-203 authorizes the purchase of goods and services from current contracts of other public, governmental, state/federal funded or non-profit entities, where the contracts have resulted from a formal competitive procurement process; and

**WHEREAS**, on March 24, 2019, the Town of Miami Lakes (the “Town”) contracted with Pipeline Plumbing Services of Broward, Inc. (“Pipeline”) to perform plumbing services through use of City of Miami Beach’s Contract 2017-039-JC, Town Contract 2017-35 (“Pipeline Contract”); and

**WHEREAS**, Section 2-154 of the Town’s Code of Ordinances allows the Town Manager to award contracts for professional services that do not exceed \$25,000.00; and

**WHEREAS**, expenditure on the Pipeline Contract has reached the \$25,000.00 threshold set forth in Section 2-154 of the Town’s Code; and



**WHEREAS**, the Town's Procurement Department has conducted market research to determine whether it is in the Town's best interest to continue accessing the Pipeline Contract for plumbing services; and

**WHEREAS**, the Town Manager has determined that it is in the Town's best interest to continue accessing the Pipeline Contract for plumbing services and intends to continue accessing the Pipeline Contract for plumbing services; and

**WHEREAS**, the Town Council approves of the Town Manager's recommendations and authorizes the Town Manager to initiate purchases off the Contract in amounts not to exceed budgeted funds for these services.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** The foregoing Recitals are true and correct and incorporated herein by this reference.

**Section 2. Approval of the Contract.** The Town Council hereby approves the award of a contract to in substantially the form attached hereto as Exhibit "A" for Pipeline Plumbing Services of Broward, Inc., for plumbing services in the amount not to exceed budgeted funds.

**Section 3. Authorization of Town Officials.** The Town Manager and/or his designee are authorized to take all steps necessary to utilize The City of Miami Beach Contract 2017-39JC and to execute said contract on behalf of the Town, subject to approval as to form and legality by the Town Attorney. The Town Manager and/or his designee and the Town Attorney are

authorized to take all steps necessary to implement the terms and conditions of the contract with Pipeline for Plumbing Services in the amount not to exceed budgeted funds.

**Section 4. Authorization of Fund Expenditure.** Notwithstanding the limitations imposed upon the Town Manager by the Town's Procurement Ordinance, the Town Manager is authorized to expend budgeted funds to implement the terms and conditions of this Resolution and the contract with Pipeline Plumbing Services of Broward, Inc. for Plumbing Services in an amount not to exceed budgeted funds.

**Section 5. Execution of the Contract.** The Town Manager is authorized to execute the Contract in substantially the form attached hereto as Exhibit "A" with Pipeline Plumbing Services of Broward, Inc. and to execute any required agreements and/or documents to implement the terms and conditions of the contract and to execute any extension and/or amendments to the contract, subject to approval as to form and legality by the Town Attorney.

**Section 6. Effective Date.** This Resolution shall take effect immediately upon adoption.

**THIS SPACE INTENTIONALLY LEFT BLANK**

Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

The foregoing resolution was offered by \_\_\_\_\_ who moved its adoption. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor Manny Cid	_____
Vice Mayor Nelson Rodriguez	_____
Councilmember Carlos Alvarez	_____
Councilmember Luis Collazo	_____
Councilmember Joshua Dieguez	_____
Councilmember Jeffrey Rodriguez	_____
Councilmember Marilyn Ruano	_____

---

Manny Cid  
MAYOR

Attest:

---

Gina Inguanzo  
TOWN CLERK

Approved as to form and legal sufficiency:

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Raul Gastesi, Jr.  
Gastesi & Associates, P.A.  
TOWN ATTORNEY

# **EXHIBIT A**

Agreement  
between the  
Town of Miami Lakes  
and  
**Pipeline Plumbing Services of Broward County, Inc.**  
for  
Plumbing Services



**Contract Amendment**  
**Plumbing Services**  
**2017-32**

This amendment, entered into this \_\_\_\_ day of \_\_\_\_\_ 2019, by and between the Town of Miami Lakes, hereinafter referred to as the “Town”, and Pipeline Plumbing Services of Broward, Inc. hereinafter referred to as “Pipeline”, with its principal place of business at 125 NW 13<sup>th</sup> Street, B-5, Boca Raton, FL 33432.

**WHEREAS**, the Town Council has authorized the Town Manager to expend budgeted funds notwithstanding the \$25,000 limitation set forth in Section 7 of Ordinance 17-203; and

**NOW THEREFORE**, in consideration of the mutual covenants and promises set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledge by the parties, the parties hereto do hereby agree to the following amendments to the Agreement:

1. Section II of the Agreement is hereby amended to read as follows<sup>1</sup>:

Recitals

Whereas the Town desires to enter into an agreement with Pipeline Plumbing Services of Broward, Inc. (“Pipeline”) for the purchase of Plumbing Services in an amount not to exceed ~~a budgeted amount of \$25,000~~ **budgeted funds**; and

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is a conflict between this amendment and the Agreement or any earlier amendment, the terms of this amendment will prevail.

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<sup>1</sup> Additions to original text indicated in **bold**.

<sup>2</sup> Deletion of original text indicated in ~~strikethrough~~.



**IN WITNESS WHEREOF**, the parties have executed this Amendment as of the day and year written above.

**Town of Miami Lakes:**

**Pipeline Plumbing Services of Broward, Inc**

\_\_\_\_\_  
Edward Pidermann, Town Manager

\_\_\_\_\_  
Signature

**Attest:**

\_\_\_\_\_  
Name

\_\_\_\_\_  
Gina Inguanzo, Town Clerk

\_\_\_\_\_  
Title

**Witnesses:**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name



## ***TOWN OF MIAMI LAKES***

### ***MEMORANDUM***

---

**To:** Honorable Mayor and Town Councilmembers

**From:** Edward Pidermann, Town Manager

**Subject:** FY 2018-19 Year-End Budget Revision

**Date:** November 12, 2019

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#### **RECOMMENDATION**

It is recommended that the Town Council approve final revision to the FY 2018-19 Amended Budget as presented in Exhibit A to the Resolution.

#### **BACKGROUND**

Pursuant to Section 166.241 (4) of the Florida Statutes, the final revision to the budget must be adopted within 60 days following the end of the fiscal year prior to November 30th. Modifications to line items that significantly exceed budgeted appropriations and that exceed the Town Manager's authority (\$8,400 per year) per Ordinance No. 2018-230 are required. The significant line item adjustments are discussed below and summarized in Exhibit A:

#### **GENERAL FUND**

At the end of FY 2018-19, the General Fund is projected at an operating deficit of \$37,381; this includes the litigation/settlement reserves (\$342,500) which was appropriated in FY19-20.

Below is a summary of the FY 2018-19 General Fund Revenue and Expense Budget and Fund Balance Analysis as projected at the end of the fiscal year.

FY2018-19 Year-End Budget Revision  
November 12, 2019

ACCOUNT NAME/DEPARTMENT	FY2018-19 REVISED BUDGET	FY2018-19 YEAR-END PROJECTION	VARIANCE REVISED VS YE PROJECTION \$	VARIANCE REVISED VS YE PROJECTION %
<b>Revenues</b>				
Ad Valorem Taxes	\$7,111,200	\$7,202,534	\$91,334	1.28%
Franchise Fees	\$1,275,000	\$1,130,788	(\$144,212)	-11.31%
Utility Service Tax	\$3,325,501	\$2,857,576	(\$467,925)	-14.07%
Intergovernmental Revenues	\$4,522,810	\$4,480,402	(\$42,408)	-0.94%
Permits & Fees (Non-Building Dept.)	\$433,500	\$383,907	(\$49,593)	-11.44%
Fines & Forfeitures	\$195,000	\$188,092	(\$6,908)	-3.54%
Miscellaneous Revenues	\$420,693	\$325,067	(\$95,626)	-22.73%
<b>Sub-total Recurring Revenues</b>	<b>\$17,283,704</b>	<b>\$16,568,368</b>	<b>(\$715,336)</b>	<b>-4.32%</b>
Transfers In	\$0	\$0	\$0	0%
Prior Year Carry-Over Funds	\$1,275,000	\$1,275,000	\$0	0%
<b>Sub-total Other Revenues</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>	<b>\$0</b>	<b>0%</b>
<b>Total Revenues</b>	<b>\$18,558,703</b>	<b>\$17,843,368</b>	<b>(\$715,336)</b>	<b>-4.01%</b>
<b>Expenditures</b>				
Town Mayor & Council	\$402,095	\$356,077	\$46,018	11.44%
Town Clerk	\$255,315	\$229,547	\$25,767	10.09%
Town Attorney	\$255,000	\$253,439	\$1,561	0.61%
Administration	\$2,101,257	\$1,837,520	\$263,737	12.55%
Police & School Crossing Guards	\$8,616,691	\$8,671,331	(\$54,640)	-0.63%
Planning & Zoning	250,242	241,732	\$8,510	3.40%
Code Compliance	\$308,557	\$301,570	\$6,987	2.26%
Parks & Recreation	\$2,847,786	\$2,571,807	\$275,979	9.69%
Community Outreach & Engagement	\$345,461	\$344,509	\$952	0.28%
Committees'	\$318,219	\$326,760	(\$8,541)	-2.68%
Public Works	\$1,270,006	\$1,107,726	\$162,280	12.78%
QNIP	\$48,855	\$48,855	\$0	0%
Non-Departmental	\$510,930	\$502,222	\$8,708	1.70%
<b>Sub-total Expenditures</b>	<b>\$17,530,414</b>	<b>\$16,793,095</b>	<b>\$737,319</b>	<b>4.39%</b>
Transfers Out	\$1,028,289	\$1,087,654	(\$59,365)	-5.77%
<b>Total Expenditures</b>	<b>\$18,558,703</b>	<b>\$17,880,748</b>	<b>\$677,954</b>	<b>3.79%</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>\$0</b>	<b>(\$37,381)</b>	<b>(\$37,381)</b>	

<b>FY 2018-19 Beginning Fund Balance (CAFR)</b>	<b>\$ 5,048,869</b>
Carryover projects and legal reserves	<u>\$ (1,275,000)</u>
Hurricane Irma Disallowance	<u>\$ (500,000)</u>
Excess (Deficiency) of Revenues over Expenditures	<u>\$ (37,381)</u>
<b>Revised Fund Balance</b>	<b><u>\$ 3,236,488</u></b>



The General Fund total departmental expenditure allocations for FY2018-19 are approximately \$678,000 lower than budgeted. All departments are within their revised budget allocation except for Police primarily as a result of patrol service contract increase. The committees also reflect a deficit due to the pending budget adjustments required for the donations and sponsorship received.

**Mayor and Council** – *Regular Salaries* – increase in appropriation due to sick and vacation payout (\$9,910) for employee who resigned. Funds are transferred from travel & per diem and subscriptions & memberships line items within Mayor and Council. *Mayor's Gala* - Donations received for the benefit of the Special Needs Advisory Board initiatives. These are donations that were received in the first half of the fiscal year for the previous Mayors Gala which occurred in FY17-18. Budgeted funds are to be reflected in the correct account in the Special Needs Advisory Board Committee line item (\$8,488).

**Town Clerk** – *Software* – increase in appropriation and to correctly classify the purchase of the new agenda manager software to the proper account (\$57,500). Fund are transferred from Election Costs and Agenda Manager line items within the Town Clerk budget.

**Administration** – *ICMA 457 PL* – increase in appropriation due to transition and overlapping of the Town Manager's position (\$11,065). Funds are transferred from regular salaries line item within administration. *Information Technology-Network Support* - increase in appropriation due to contract renewal (\$20,500). Funds are available in the Software line item within Information Technology due to savings from the deferred purchase of the new Parks reservation software.

**Police** – *Patrol Services & Overtime* – increase in appropriation due to the increase in contract services of Miami Dade County Police contract negotiations (\$47,500). Funds are transferred from regular salaries line item within administration. This savings is due to employee turnover and vacancies.

**Parks & Recreation Services** – *Salaries and Benefits* – increase in appropriation due to the reorganization of the department adjustments are required to accurately reflect expenses in the appropriate sub-sections (\$39,000). Funds are transferred from various line items within the Park & Recreation department.

**Community Outreach & Engagement** - *Salaries and Benefits* – increase in appropriation of salaries and benefits are required to accurately reflect expenses in the appropriate sub-sections (\$61,800). Funds are transferred from various line items within the Community Outreach & Engagement department. *Committees* – increase in appropriation due to the contributions, donations and sponsorships received for specific events (\$25,547). Funds are transfer from the committee reserve for future donations line item within administration, which is offset by revenues received.

**Public Works - Green Space** - *Tree Removal* – increase in appropriation due to the removal of several hazardous trees, down branches on roadways, and stump grindings (\$7,000). Funds are

transferred from the repair and maintenance line item within Public Works-Green Space sub-section.

**Non-Departmental** – *Special Item FEMA Reimbursement* – increase in appropriation due to reimbursement to FEMA for Hurricane Wilma project de-obligation (\$9,722). Funds are transferred from regular salaries line item within administration. This savings is due to employee turnover and vacancies.

### **SPECIAL REVENUE FUND**

The sub-funds within the Special Revenue Fund is projected to end with a total of \$560,480 of revenues over budgeted expenditure allocations including the prior year carryover reserves as follows:

**Transportation Gas Tax** – The projected fund balance at the end of FY18-19 for this sub-fund is \$11,892. No line item adjustment is required.

**Transit (PTP 20%)** – The projected fund balance at the end of FY18-19 for this sub-fund is \$93,371. A line item adjustment of \$46,540 is required for the transit bus circulator and Freebee overlapping service. Funds will be transferred from Contingency line item.

**Transportation (PTP 80%)** - The projected fund balance at the end of FY18-19 for this sub-fund is \$106,566. A line item adjustment of \$10,000 is required for professional engineering assistance on grant applications, and the development of basic graphics and opinions of probable cost (OPC) for TAP applications. Funds will be transferred from Street Lighting Repairs & Maintenance line item.

**Mobility Fees** – The projected fund balance at the end of FY-18-19 is \$0. No line item adjustment is required.

**Black Olive Tree Removal Program** – The projected fund balance at the end of FY18-19 is \$27,370. No line item adjustment is required.

**Special Revenue Other** - representing contribution from developer for educational purposes. No line item adjustment is required.

### **IMPACT FEES FUND**

The Impact Fees Fund is projected to end with a total of \$1,210,085 of revenues over budgeted expenditure allocation for the following sub-funds: Parks Improvements - \$65,691; Parks Open Space - \$1,067,205; Road Impact - \$0; and Public Safety - \$77,189. All line items are within budget allocation and therefore no adjustment to the budget is required.

### **BUILDING FUND**

The Building Department Fund is projected to end FY 2019 with approximately \$2,600,442 in revenues over total budgeted expenditures. A line item adjustment is required to cover overtime salaries due to extra workload created by a vacant position (\$9,688). Funds will be transferred from Regular Salaries line item.

### **SPECIAL TAXING DISTRICTS**

The Special Taxing District Fund is projected to end with a total of \$246,053 of revenues over expenditure allocation for the following districts: Miami Lakes Section One - \$46,018; Loch Lomond - \$6,385; Royal Oaks Section One - \$67,518; Royal Oaks East - \$117,760; Lake Patricia \$3,535 and Lake Hilda - \$4,837. All line items are within budget allocation and therefore no adjustment to the budget is required.

### **CAPITAL PROJECTS FUND**

Substantial progress has been made toward implementing the Town's Five (5) Year Capital Improvement Program including completion of the following projects in FY 2019: Lake Sarah roadway and drainage improvements; Miami Lakeway South resurfacing between NW 67<sup>th</sup> Avenue and Miami Lakes Drive; retrofit LED field lighting at Royal Oaks Park (ROP); redevelop the SW vacant parcel of ROP, West Lake Neighborhood Reforestation Phase 3, replacement of new shade structure and safety surface at Mary Collins Community Center, as well as Phase 3 installation of benches, receptacles, and signs at the parks.

At the end of FY2018-19, the Capital Projects Fund balance is projected at \$1,470,818. This amount includes projects that have started but are scheduled to complete in FY 2020, such as Royal Oaks drainage and improvement project; NW 59th Avenue roadway extension, NW 60th Avenue Complete Street implantation, Safe Routes to School project, Palmetto and NW 67th Avenue widening, and Optimist Park Storage Facility improvements. Any unexpended funds at the close of FY2019 audit will be re-programmed in the FY 2019-2020 Budget with the Carryforward Budget Amendment in January 2020.

Revisions to line items in the Capital Projects FY 2018-19 Amended Budget are required as follows:

**Parks Improvements** – Allocate funds for Bridge Park topographic survey, and installation of silt fencing and signs (\$11,100). Funds will be transferred from the savings of ROP LED field light retrofit project which came in under budget.

**Facilities & Equipment Improvements** – Line item adjustment to cover final expenses for the government center generator project (\$10,000). Funds will be transferred from the contingency line item for this project.

**STORMWATER UTILITY FUND**

The Stormwater Utility Fund is projected to end with approximately \$7,147 in revenues over expenditure allocations. A line item adjustment is required to reclassify budgeted funds from Computer Software Licenses to Software for the purchase of the Asset Management Software (\$29,488).

**FACILITIES MAINTENANCE FUND**

The Facilities Maintenance Fund captures all costs associated with the operations, maintenance and repairs of the Town's Government Center. The cost of centralized services is allocated between the General Fund (Administration at 60% and Police Department at 27%) and Building Department Fund (13%). Line item adjustments are required to cover salaries and benefits (\$11,700), and for the security access system for the 4 door and the elevators within government center (\$13,000). Funds will be transferred from several line items within Facilities Maintenance.

**ATTACHMENTS:**

Exhibit A  
Resolution

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**GENERAL FUND REVENUE**

ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 YEAR END PROJECTION
<b><u>Ad Valorem Taxes</u></b>			
Current Ad Valorem Taxes	7,061,200	7,061,200	6,644,780
Current Ad Valorem Taxes - Pers. Prop.	-	-	388,965
AV Tax Sales & Other taxes	-	-	-
Delinquent Ad Valorem Taxes	50,000	50,000	168,789
<b>Sub-total: Taxes</b>	<b>\$ 7,111,200</b>	<b>\$ 7,111,200</b>	<b>\$ 7,202,534</b>
<b><u>Franchise Fees</u></b>			
Franchise Fees - Electricity	1,275,000	1,275,000	1,130,788
<b>Sub-total: Franchise Fees</b>	<b>\$ 1,275,000</b>	<b>\$ 1,275,000</b>	<b>\$ 1,130,788</b>
<b><u>Utility Service Tax</u></b>			
Utility Service Tax - Electricity	2,850,501	2,850,501	2,364,706
Utility Service Tax - Water	410,000	410,000	424,835
Utility Service Tax - Gas	65,000	65,000	68,035
<b>Sub-total: Utility Services Tax</b>	<b>\$ 3,325,501</b>	<b>\$ 3,325,501</b>	<b>\$ 2,857,576</b>
<b><u>Intergovernmental Revenues</u></b>			
Communications Service Tax	1,224,864	1,224,864	1,165,057
State Revenue Sharing	780,190	780,190	788,227
Alcoholic Beverage License	20,000	20,000	17,461
Disaster - Hurricane Irma	-	-	-
Grants - Byrne Grant	1,800	1,800	8,079
Grants - VARIOUS	5,500	5,500	-

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**GENERAL FUND REVENUE**

ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 YEAR END PROJECTION
School Board Contribution for Public Safety	70,176	70,176	70,176
Half-cent Sales Tax	2,420,280	2,420,280	2,431,403
<b>Sub-total: Intergovernmental</b>	<b>\$ 4,522,810</b>	<b>\$ 4,522,810</b>	<b>\$ 4,480,402</b>
<b><u>Permits &amp; Fees</u></b>			
<b><u>Building Department Revenues:</u></b>			
Local Business Licenses: TOML	120,000	120,000	73,112
Local Business Licenses: County	40,000	40,000	42,431
False Alarm Fees	62,000	62,000	49,735
Zoning Hearings	9,500	9,500	3,200
Administrative Site Plan Review	1,000	1,000	600
Zoning Letters	11,000	11,000	3,600
Zoning Fees	120,000	120,000	158,694
Staff Costs	5,000	5,000	100
Fine Violation Interest	30,000	30,000	14,138
Administrative Variances	-	-	350
<b><u>Planning Department Revenues:</u></b>	<b>\$398,500</b>	<b>\$398,500</b>	<b>\$345,959</b>
Public Works Permits	35,000	35,000	37,948
<b>Sub-total: Permits &amp; Fees</b>	<b>\$ 433,500</b>	<b>\$ 433,500</b>	<b>\$ 383,907</b>
<b><u>Fines &amp; Forfeitures</u></b>			
Police Traffic Fines	25,000	25,000	39,972
Police - L.E.T.F.	2,000	2,000	2,887
Public School Crossing Guards	35,000	35,000	40,527
Code Violation Fines	125,000	125,000	99,709
Police Parking Fines	8,000	8,000	4,998
<b>Sub-total: Fines &amp; Forfeitures</b>	<b>\$ 195,000</b>	<b>\$ 195,000</b>	<b>\$ 188,092</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**GENERAL FUND REVENUE**

ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 YEAR END PROJECTION
<b><u>Miscellaneous Revenues</u></b>			
Interest Income	50,000	50,000	35,000
Other Charges & Fees - Clerk's	2,390	2,390	2,500
Lobbyist Registration	7,000	7,000	3,400
Park - Services & Rental Fees	118,000	118,000	118,000
Revenue Sharing Programs	15,000	15,000	30,000
Lien Inquiry Letters	32,000	32,000	25,850
FDOT - Landscape Maintenance	5,800	5,800	5,800
Contributions & Donations	46,000	117,503	72,517
Insurance Claims	72,000	72,000	20,000
Miscellaneous Revenues - Other	1,000	1,000	12,000
<b>Sub-total: Miscellaneous Revenues</b>	<b>\$ 349,190</b>	<b>\$ 420,693</b>	<b>\$ 325,067</b>
<b><u>Interfund &amp; Equity Transfers</u></b>			
Interfund transfer: Storm water Management Fee	-	-	-
Prior Year Carry Over Funds	506,000	1,275,000	1,275,000
Interfund transfers from Building Department Fund	-	-	-
Interfund transfers from Special Revenue Fund	-	-	-
Interfund transfers from Capital Projects	-	-	-
Interfund transfers from Disaster Fund	-	-	-
Appropriation from RESERVED Fund Balance	-	-	-
<b>Sub-total: Contributions</b>	<b>\$ 506,000</b>	<b>\$ 1,275,000</b>	<b>\$ 1,275,000</b>
<b>Total General Fund Revenue</b>	<b>\$ 17,718,201</b>	<b>\$ 18,558,703</b>	<b>\$ 17,843,368</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>GENERAL FUND EXPENDITURES</b>						
<b>TOWN COUNCIL AND MAYOR</b>						
0011101-511000	EXECUTIVE SALARIES-MAYOR	\$18,838	\$18,838		\$18,838	\$19,077
0011101-512000	REGULAR SALARIES	\$90,000	\$90,000	\$9,910	\$99,910	\$99,910
0011101-514000	OVERTIME	\$0	\$0		\$0	\$102
0011101-521000	PAYROLL TAXES	\$15,509	\$15,509		\$15,509	\$16,405
0011101-522000	FRS RETIREMENT CONTRIBUTION	\$8,990	\$8,990		\$8,990	\$9,886
0011101-522010	DEFERRED COMP-457	\$0	\$0		\$0	\$0
0011101-523000	HEALTH INSURANCE	\$89,887	\$89,887		\$89,887	\$58,217
0011101-523001	HEALTH INSURANCE MAYOR	\$21,992	\$21,992		\$21,992	\$17,613
0011101-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0011101-523100	WIRELESS STIPEND	\$960	\$960		\$960	\$960
0011101-540000	TRAVEL & PER DIEM	\$10,000	\$15,000	-\$3,910	\$11,090	\$11,000
0011101-540010	CAR ALLOWANCE-MAYOR	\$7,200	\$7,200		\$7,200	\$7,200
0011101-540011	CAR ALLOWANCE-COUNCIL	\$36,000	\$36,000		\$36,000	\$36,000
0011101-540020	EXPENSE ALLOWANCE MAYOR & COUNCIL	\$50,693	\$50,693		\$50,693	\$52,257
0011101-541001	REMOTE ACCESS DEVICE DATA PLAN	\$3,648	\$3,648		\$3,648	\$3,192
0011101-541010	MOBILE PHONES	\$3,672	\$3,672		\$3,672	\$4,312
0011101-547000	PRINTING & BINDING	\$1,000	\$1,000		\$1,000	\$700
0011101-548100	STATE OF THE TOWN ADDRESS	\$5,000	\$5,000		\$5,000	\$128
0011101-548107	TOY DRIVE	\$1,000	\$1,000		\$1,000	\$0
0011101-549010	COUNCIL DISCRETIONARY FUND	\$700	\$700		\$700	\$0
0011101-549200	MISCELLANEOUS EXPENSE	\$0	\$0		\$0	\$2,500
0011101-549443	MAYOR'S GALA	\$0	\$8,488	-\$8,488	\$0	\$0
0011101-552010	UNIFORMS	\$360	\$360		\$360	\$300
0011101-552042	MEETING SET UP	\$300	\$300		\$300	\$300
0011101-552044	COUNCIL AWARDS	\$1,250	\$1,250		\$1,250	\$1,000
0011101-554000	SUBSCRIPTIONS & MEMBERSHIPS	\$14,808	\$14,808	-\$6,000	\$8,808	\$9,916
0011101-554010	EDUCATION & TRAINING	\$6,800	\$6,800		\$6,800	\$4,000
0011101-564004	SMALL EQUIPMENT	\$0	\$0		\$0	\$1,102
<b>TOTAL TOWN COUNCIL EXPENDITURES:</b>		<b>\$388,607</b>	<b>\$402,095</b>	<b>-\$8,488</b>	<b>\$393,607</b>	<b>\$356,077</b>
<b>TOWN CLERK</b>						
0011201-512000	REGULAR SALARIES	\$81,600	\$81,600		\$81,600	\$83,477
0011201-521000	PAYROLL TAXES	\$6,242	\$6,242		\$6,242	\$7,140
0011201-522000	FRS RETIREMENT CONTRIBUTION	\$6,740	\$6,740		\$6,740	\$6,936
0011201-523000	HEALTH & LIFE INSURANCE	\$9,949	\$9,949		\$9,949	\$9,991
0011201-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0011201-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
0011201-531020	TOWN CLERK AGENDA MANAGER	\$65,228	\$65,228	-\$45,000	\$20,228	\$19,500
0011201-541001	REMOTE ACCESS DEVICE DATA PLAN	\$480	\$480		\$480	\$480
0011201-544000	RENTALS & LEASES	\$2,436	\$2,436		\$2,436	\$2,544
0011201-547010	TOWN CLERK CODIFICATION	\$11,000	\$11,000		\$11,000	\$5,000
0011201-549030	TOWN CLERK LEGAL ADVERTISING	\$18,040	\$18,040		\$18,040	\$15,000
0011201-549080	TOWN CLERK ELECTION COSTS	\$50,000	\$50,000	-\$12,500	\$37,500	\$17,000
0011201-552000	OPERATING SUPPLIES	\$0	\$0		\$0	\$1,550
0011201-554010	EDUCATION & TRAINING	\$650	\$650		\$650	\$340
0011201-566000	SOFTWARE	\$0	\$0	\$57,500	\$57,500	\$57,500
0011201-566002	COMPUTER SOFTWARE LICENSES	\$2,470	\$2,470		\$2,470	\$2,610
<b>TOTAL TOWN CLERK EXPENDITURES:</b>		<b>\$255,315</b>	<b>\$255,315</b>	<b>\$0</b>	<b>\$255,315</b>	<b>\$229,547</b>
<b>TOWN ATTORNEY</b>						
0011401-531140	LEGAL-GENERAL LEGAL	\$150,000	\$150,000		\$150,000	\$166,667
0011401-531140	TRDMK-GENERAL LEGAL-TRADEMARK	\$0	\$0		\$0	\$0
0011401-531230	LEGAL-ROUTINE LITIGATION RESERVE	\$50,000	\$50,000		\$50,000	\$33,333
0011401-531230	M. PIZZI LITIGATION/INSURANCE RECOVERY	\$0	\$50,000		\$50,000	\$50,000
0011401-531230	TMSC-MANAGER SELECTION COMMITTEE	\$0	\$5,000		\$5,000	\$3,439
<b>TOTAL TOWN ATTORNEY EXPENDITURES:</b>		<b>\$200,000</b>	<b>\$255,000</b>	<b>\$0</b>	<b>\$255,000</b>	<b>\$253,439</b>



**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>TOWN ADMINISTRATION</b>						
0011311-512000	REGULAR SALARIES	\$1,149,858	\$1,143,118	-\$68,287	\$1,074,831	\$1,080,407
0011311-512002	TRANSFER SRF TRANSIT 5% ADM	-\$12,000	-\$12,000		-\$12,000	-\$12,980
0011311-512003	TRANSFER CPF TRANSP 5% ADM	-\$48,750	-\$48,750		-\$48,750	-\$51,028
0011311-512006	ADM SUPPORT TO SWF	-\$98,606	-\$98,606		-\$98,606	-\$90,772
0011311-512010	ADM SUPPORT TO BUILDING	-\$235,682	-\$235,682		-\$235,682	-\$216,253
0011311-512999	COST OF LIVING ADJUSTMENT/BONUS	\$62,067	\$62,067		\$62,067	\$0
0011311-513013	ADM SUPPORT TO SPECIAL TAXING DISTRICTS	-\$127,428	-\$127,428		-\$127,428	-\$127,428
0011311-514000	OVERTIME	\$3,000	\$3,000		\$3,000	\$3,200
0011311-516000	COMPENSATED ABSENCES	\$0	\$38,000		\$38,000	\$37,486
0011311-521000	PAYROLL TAXES	\$83,993	\$83,993		\$83,993	\$87,764
0011311-522000	FRS RETIREMENT CONTRIBUTION	\$98,443	\$98,443		\$98,443	\$89,390
0011311-522010	ICMA 457 PL	\$26,704	\$26,704	\$11,065	\$37,769	\$55,352
0011311-523000	HEALTH & LIFE INSURANCE	\$177,917	\$177,917		\$177,917	\$107,200
0011311-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0011311-523100	WIRELESS STIPEND	\$1,440	\$1,440		\$1,440	\$1,200
0011311-531000	PROFESSIONAL SERVICES	\$81,000	\$81,000		\$81,000	\$37,411
0011311-531090	INTERGOVERNMENTAL RELATIONS (LOBBYIST)	\$48,000	\$55,500		\$55,500	\$50,500
0011311-532000	ACCOUNTING & PAYROLL	\$25,500	\$25,500		\$25,500	\$25,500
0011311-532001	INDEPENDENT AUDIT	\$53,500	\$53,500		\$53,500	\$45,700
0011311-532002	ADM HEALTH SPENDING ACCT/WELLNESS	\$10,000	\$10,000		\$10,000	\$10,000
0011311-533001	BACKGROUND CHECKS	\$1,500	\$1,500		\$1,500	\$500
0011311-540000	TRAVEL & PER DIEM	\$10,000	\$10,000		\$10,000	\$7,500
0011311-540010	CAR ALLOWANCE	\$6,000	\$6,000		\$6,000	\$8,100
0011311-541000	TELEPHONE SERVICES	\$680	\$680		\$680	\$0
0011311-541001	REMOTE ACCESS DEVICE DATA PLAN	\$680	\$680		\$680	\$400
0011311-541010	MOBILE PHONES	\$0	\$0		\$0	\$0
0011311-542000	POSTAGE & DELIVERY	\$17,650	\$17,650		\$17,650	\$17,100
0011311-543000	UTILITY SERVICES-ADM	\$0	\$0		\$0	\$0
0011311-544000	RENTALS & LEASES	\$0	\$0		\$0	\$0
0011311-544010	COPIER LEASE	\$16,270	\$16,270		\$16,270	\$16,270
0011311-545000	ADM - INSURANCE	\$226,083	\$226,083		\$226,083	\$231,622
0011311-546000	REPAIR & MAINTENANCE-CONTRACTS	\$0	\$0		\$0	\$0
0011311-547000	PRINTING & BINDING	\$1,500	\$1,500		\$1,500	\$2,000
0011311-548000	TOWN BRANDING & STRATEGIC PLAN	\$8,000	\$8,000		\$8,000	\$7,500
0011311-548010	ADVERTISEMENT RECRUITMENT	\$1,000	\$1,000		\$1,000	\$500
0011311-549070	ADMINISTRATIVE SUPPORT	\$3,000	\$3,000		\$3,000	\$0
0011311-549071	INVESTMENT ADVISORY SERVICE	\$7,000	\$7,000		\$7,000	\$7,000
0011311-549090	FINANCIAL INSTITUTION FEES	\$10,000	\$10,000		\$10,000	\$7,527
0011311-549093	CREDIT CARD FEES	\$0	\$0		\$0	\$600
0011311-549200	MISCELLANEOUS EXPENSE	\$0	\$0		\$0	\$412
0011311-549260	HURRICANE EXPENSES	\$2,500	\$2,500		\$2,500	\$2,000
0011311-549290	LICENSES & PERMITS	\$0	\$0		\$0	\$0
0011311-551000	OFFICE SUPPLIES	\$0	\$0		\$0	\$0
0011311-552000	OPERATING SUPPLIES	\$0	\$0		\$0	\$0
0011311-552010	UNIFORMS	\$2,600	\$2,600		\$2,600	\$2,000
0011311-553090	NON-CAPITAL OUTLAY	\$0	\$0		\$0	\$0
0011311-554000	PUBLICATIONS & MEMBERSHIPS	\$7,950	\$7,950		\$7,950	\$5,000
0011311-554010	EDUCATION & TRAINING	\$10,000	\$10,000		\$10,000	\$7,500
0011311-555000	ADM-FURNITURE/EQUIP NON-CAP	\$1,000	\$1,000		\$1,000	\$0
<b>SUB-TOTAL ADMINISTRATION EXPENDITURES</b>		<b>\$1,632,369</b>	<b>\$1,671,129</b>	<b>-\$57,222</b>	<b>\$1,613,907</b>	<b>\$1,456,181</b>
<b>INFORMATION SYSTEMS</b>						
0011341-531030	NETWORK SUPPORT	\$114,660	\$114,660	\$20,500	\$135,160	\$135,200
0011341-531040	WEB SUPPORT	\$8,400	\$8,400		\$8,400	\$6,615
0011341-531060	VOICE SUPPORT	\$6,200	\$6,200		\$6,200	\$4,500
0011341-541030	INTERNET SERVICES	\$17,460	\$17,460		\$17,460	\$15,090
0011341-551000	IT SUPPLIES	\$13,000	\$13,000		\$13,000	\$13,000
0011341-552000	SOFTWARE & SMALL EQUIPMENT	\$0	\$0		\$0	\$0
0011341-555001	TRAINING & EDUCATION	\$0	\$0		\$0	\$0
0011341-564000	MACHINERY & EQUIPMENT	\$32,000	\$32,000		\$32,000	\$34,500
0011341-566000	SOFTWARE	\$30,000	\$90,240	-\$20,500	\$69,740	\$68,240
0011341-566002	COMPUTER SOFTWARE LICENSES	\$108,168	\$108,168		\$108,168	\$104,193
<b>SUB-TOTAL INFORMATION SYSTEMS:</b>		<b>\$329,888</b>	<b>\$390,128</b>	<b>\$0</b>	<b>\$390,128</b>	<b>\$381,338</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>ADMINISTRATION - TRANSFERS</b>						
0011361-512902	CLASS B - FORCE ACCOUNT	\$0	\$0		\$0	\$0
0011361-512903	CLASS A - FORCE ACCOUNT	\$0	\$0		\$0	\$0
0011361-580002	RESERVE FOR COMMITTEES FUTURE DONATIONS	\$40,000	\$40,000	-\$25,547	\$14,453	\$0
0011361-591010	TRANSFER TO SPECIAL REVENUE FUND	\$0	\$0		\$0	\$0
0011361-591013	TRANSFER TO FACILITIES MAINTENANCE FUND	\$206,657	\$206,657		\$206,657	\$213,031
0011361-591020	TRANSFER OUT - CIP PARKS	\$106,000	\$728,636		\$728,636	\$728,636
0011361-591050	TRANSFER OUT - CIP FUND	\$0	\$0		\$0	\$0
0011361-591052/059	TRANSF -CPF/FACILITIES & EQUIP/ELEC UTIL	\$0	\$0		\$0	\$0
0011361-591059	TRANSFER OUT TO EUT	\$0	\$0		\$0	\$50,123
0011361-591072	TRANSFER TO DISASTER FUND	\$0	\$0		\$0	\$0
	<b>SUB-TOTAL ADMINISTRATION TRANSFERS:</b>	<b>\$352,657</b>	<b>\$975,293</b>	<b>-\$25,547</b>	<b>\$949,746</b>	<b>\$991,790</b>
	<b>TOTAL ADMINISTRATION EXPENDITURES:</b>	<b>\$2,314,914</b>	<b>\$3,036,550</b>	<b>-\$82,769</b>	<b>\$2,953,781</b>	<b>\$2,829,309</b>
<b>POLICE</b>						
0012102-534030	POL - PATROL SERVICES	\$8,053,000	\$8,053,000	\$31,000	\$8,084,000	\$8,083,867
0012102-534035	POLICE OVERTIME	\$320,000	\$320,000	\$16,500	\$336,500	\$320,960
0012102-534035 OTSCH	PUBLIC SCHOOL SECURITY - OVERTIME	\$130,000	\$130,000		\$130,000	\$157,478
0012102-534040	SCHOOL CROSSING GUARDS	\$0	\$0		\$0	\$0
0012102-534080	PROSECUTION-CRIMINAL VIOLATION	\$100	\$100		\$100	\$117
0012102-534085	CIVIL CITATION HEARINGS	\$0	\$0		\$0	\$0
0012102-541000	TELEPHONE SERVICES	\$0	\$0		\$0	\$0
0012102-541010	MOBILE PHONES	\$5,600	\$5,600		\$5,600	\$5,232
0012102-543010	POLICE UTILITIES	\$0	\$0		\$0	\$0
0012102-544020	POLICE COPIER COSTS	\$2,000	\$2,000		\$2,000	\$1,400
0012102-546000	REPAIR & MAINTENANCE	\$0	\$0		\$0	\$165
0012102-546010	REPAIR & MAINTENANCE-VEHICLES	\$2,500	\$2,500		\$2,500	\$2,200
0012102-547000	PRINTING & BINDING	\$0	\$0		\$0	\$620
0012102-549200	MISCELLANEOUS EXPENSE	\$800	\$800		\$800	\$500
0012102-551000	OFFICE SUPPLIES	\$0	\$0		\$0	\$0
0012102-552000	OPERATING SUPPLIES	\$3,000	\$3,000		\$3,000	\$4,000
0012102-552010	UNIFORMS	\$3,000	\$3,000		\$3,000	\$0
0012102-552020	FUEL & LUBRICANTS	\$1,000	\$1,000		\$1,000	\$0
0012102-554000	MEMBERSHIPS & SUBSCRIPTIONS	\$225	\$225		\$225	\$200
0012102-554010	POLICE CRIME PREVENT TRAIN	\$3,000	\$3,000		\$3,000	\$50
0012102-591013	TRANSFER TO FACILITIES MAINTENANCE FUND	\$92,996	\$92,996		\$92,996	\$95,864
	<b>SUB-TOTAL POLICE EXPENDITURES:</b>	<b>\$8,617,221</b>	<b>\$8,617,221</b>	<b>\$47,500</b>	<b>\$8,664,721</b>	<b>\$8,672,653</b>
<b>SCHOOL CROSSING GUARDS</b>						
0012112-512000	REGULAR SALARIES	\$76,000	\$76,000		\$76,000	\$78,757
0012112-521000	PAYROLL TAXES	\$5,814	\$5,814		\$5,814	\$6,234
0012112-522000	FRS RETIREMENT CONTRIBUTION	\$6,278	\$6,278		\$6,278	\$6,771
0012112-552000	OPERATING SUPPLIES	\$750	\$750		\$750	\$145
0012112-552010	UNIFORMS	\$3,000	\$3,000		\$3,000	\$2,500
0012112-554010	EDUCATION & TRAINING	\$624	\$624		\$624	\$135
	<b>SUB-TOTAL SCHOOL CROSSING GUARDS:</b>	<b>\$92,466</b>	<b>\$92,466</b>	<b>\$0</b>	<b>\$92,466</b>	<b>\$94,542</b>
	<b>TOTAL POLICE EXPENDITURES:</b>	<b>\$8,709,687</b>	<b>\$8,709,687</b>	<b>\$47,500</b>	<b>\$8,757,187</b>	<b>\$8,767,195</b>
<b>PLANNING</b>						
0011501-512000	REGULAR SALARIES	\$85,000	\$85,000		\$85,000	\$86,955
0011501-521000	PAYROLL TAXES	\$6,503	\$6,503		\$6,503	\$6,652
0011501-522000	FRS RETIREMENT CONTRIBUTION	\$7,021	\$7,021		\$7,021	\$7,225
0011501-523000	HEALTH & LIFE INSURANCE	\$14,628	\$14,628		\$14,628	\$20,828
0011501-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$0
0011501-549093	CREDIT CARD FEES	\$0	\$0		\$0	\$0
0011521-531000	PROFESSIONAL SERVICES	\$20,000	\$20,000		\$20,000	\$0
0011521-534110	PLANNING-SITE PLAN REVIEW	\$500	\$500		\$500	\$0
0011521-547000	PRINTING & BINDING	\$1,000	\$1,000		\$1,000	\$0
0011521-549040	PLANNING RECORDING VAR FEES	\$0	\$0		\$0	\$0
	<b>SUB-TOTAL PLANNING:</b>	<b>\$135,132</b>	<b>\$135,132</b>	<b>\$0</b>	<b>\$135,132</b>	<b>\$121,660</b>
<b>CODE COMPLIANCE</b>						
0011532-512000	REGULAR SALARIES	\$102,496	\$102,496		\$102,496	\$104,854
0011532-521000	PAYROLL TAXES	\$7,841	\$7,841		\$7,841	\$8,021
0011532-522000	FRS RETIREMENT CONTRIBUTION	\$8,466	\$8,466		\$8,466	\$8,712
0011532-523000	HEALTH & LIFE INSURANCE	\$21,042	\$21,042		\$21,042	\$20,170

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
0011532-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0011532-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
0011532-531260	SPECIAL MASTER	\$3,600	\$3,600		\$3,600	\$2,250
0011532-534130	CONTRACT CODE ENF SER	\$121,812	\$121,812		\$121,812	\$120,200
0011532-540011	CAR ALLOWANCE	\$6,000	\$6,000		\$6,000	\$6,000
0011532-541001	REMOTE ACCESS DEVICE DATA PLAN	\$960	\$960		\$960	\$912
0011532-541010	MOBILE PHONES	\$360	\$360		\$360	\$72
0011532-546400	ABANDONED PROPERTY MAINTENANCE	\$1,000	\$1,000		\$1,000	\$0
0011532-549041	CODE ENF LIEN RECORDING	\$8,000	\$8,000		\$8,000	\$6,000
0011532-549094	ALARM MONITORING PROGRAM	\$25,000	\$25,000		\$25,000	\$23,389
0011532-552010	UNIFORMS	\$0	\$0		\$0	\$0
0011532-554010	EDUCATION & TRAINING	\$1,500	\$1,500		\$1,500	\$510
<b>SUB-TOTAL CODE COMPLIANCE:</b>		<b>\$308,557</b>	<b>\$308,557</b>	<b>\$0</b>	<b>\$308,557</b>	<b>\$301,570</b>
<b>TRANSIT</b>						
0014404-534150	DEMAND SERVICES - CONTRACT	\$0	\$0		\$0	\$0
<b>SUB-TOTAL TRANSIT:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL PLANNING, CODE COMPLIANCE &amp; TRANSIT EXPENDITURES:</b>		<b>\$443,689</b>	<b>\$443,689</b>	<b>\$0</b>	<b>\$443,689</b>	<b>\$423,230</b>
<b>QNIP</b>						
0011701-571000	QNIP DEBT SERVICE - PRINCIPAL	\$46,607	\$46,607		\$46,607	\$46,607
0011701-572000	QNIP DEBT SERVICE - INTEREST	\$2,248	\$2,248		\$2,248	\$2,248
<b>TOTAL QNIP EXPENDITURES:</b>		<b>\$48,855</b>	<b>\$48,855</b>	<b>\$0</b>	<b>\$48,855</b>	<b>\$48,855</b>
<b>BUILDING</b>						
0012402-591037	TRANSFER OUT TO BUILDING FUND	\$0	\$0		\$0	\$0
<b>SUB-TOTAL BUILDING EXPENDITURES:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ZONING</b>						
0012402-512000	REGULAR SALARIES	\$99,310	\$99,310		\$99,310	\$103,548
0012402-521000	PAYROLL TAXES	\$7,597	\$7,597		\$7,597	\$7,921
0012402-522000	FRS RETIREMENT CONTRIBUTION	\$8,203	\$8,203		\$8,203	\$8,603
0012402-523000	HEALTH & LIFE INSURANCE	\$0	\$0		\$0	\$0
0012402-534110	CONTRACTUAL SERVICES	\$0	\$0		\$0	\$0
<b>SUB-TOTAL ZONING EXPENDITURES</b>		<b>\$115,110</b>	<b>\$115,110</b>	<b>\$0</b>	<b>\$115,110</b>	<b>\$120,073</b>
<b>TOTAL BUILDING &amp; ZONING EXPENDITURES:</b>		<b>\$115,110</b>	<b>\$115,110</b>	<b>\$0</b>	<b>\$115,110</b>	<b>\$120,073</b>
<b>PARKS &amp; RECREATION</b>						
0017207-512000	REGULAR SALARIES	\$337,645	\$337,645	\$39,000	\$376,645	\$368,211
0017207-514000	OVERTIME	\$1,000	\$1,000		\$1,000	\$500
0017207-521000	PAYROLL TAXES	\$25,830	\$25,830		\$25,830	\$28,168
0017207-522000	FRS RETIREMENT CONTRIBUTION	\$27,889	\$27,889		\$27,889	\$30,593
0017207-523000	HEALTH & LIFE INSURANCE	\$75,032	\$75,032		\$75,032	\$75,072
0017207-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0017207-523100	WIRELESS STIPEND	\$2,400	\$2,400		\$2,400	\$2,400
0017207-531000	PROFESSIONAL SERVICES	\$82,742	\$82,742		\$82,742	\$25,012
0017207-540000	TRAVEL & PER DIEM	\$1,560	\$1,560		\$1,560	\$1,615
0017207-546010	REPAIR & MAINTENANCE-VEHICLES	\$5,000	\$5,000		\$5,000	\$4,000
0017207-547000	PRINTING & BINDING	\$2,500	\$2,500		\$2,500	\$1,829
0017207-549070	ADMINISTRATIVE SUPPORT	\$0	\$0		\$0	\$0
0017207-549093	CREDIT CARD FEES	\$1,860	\$1,860		\$1,860	\$3,000
0017207-549200	MISCELLANEOUS EXPENSE	\$700	\$700		\$700	\$540
0017207-549300	COACHES BACKGROUND CHECK	\$5,000	\$5,000		\$5,000	\$4,000
0017207-549310	CHECK CERTIFICATION CLINIC	\$2,500	\$2,500		\$2,500	\$616
0017207-552020	FUEL & LUBRICANTS	\$4,500	\$4,500		\$4,500	\$3,500
<b>SUB-TOTAL PARKS SERVICES:</b>		<b>\$576,158</b>	<b>\$576,158</b>	<b>\$39,000</b>	<b>\$615,158</b>	<b>\$549,055</b>
<b>ROYAL OAKS PARK</b>						
0017217-534010	JANITORIAL SERVICES	\$60,880	\$60,880		\$60,880	\$60,380
0017217-541000	TELEPHONE SERVICES	\$11,000	\$11,000		\$11,000	\$10,252
0017217-543000	UTILITY SERVICES	\$100,000	\$100,000		\$100,000	\$95,601
0017217-546000	REPAIR & MAINTENANCE-CONTRACT	\$285,000	\$285,000		\$285,000	\$285,000
0017217-546003	REPAIR & MAINTENANCE-GROUNDS	\$83,000	\$83,000		\$83,000	\$73,000

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
0017217-546300	REPAIR & MAINTENANCE-FACILITY	\$31,250	\$31,250		\$31,250	\$34,032
0017217-553090	NON-CAPITAL OUTLAY	\$5,000	\$5,000		\$5,000	\$4,010
0017217-564000	MACHINERY & EQUIPMENT	\$0	\$14,275		\$14,275	\$18,191
<b>SUB-TOTAL ROYAL OAKS PARK:</b>		<b>\$576,130</b>	<b>\$590,405</b>	<b>\$0</b>	<b>\$590,405</b>	<b>\$580,466</b>
<b>PARK EAST YOUTH CENTER</b>						
0017227-512000	REGULAR SALARIES	\$35,000	\$35,000	-\$35,000	\$0	\$35,529
0017227-521000	PAYROLL TAXES	\$2,678	\$2,678	-\$2,000	\$678	\$2,718
0017227-522000	FRS RETIREMENT CONTRIBUTION	\$2,891	\$2,891	-\$2,000	\$891	\$2,952
0017227-523000	HEALTH & LIFE INSURANCE	\$11,744	\$11,744		\$11,744	\$8,847
0017227-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
0017227-534010	JANITORIAL SERVICES	\$27,040	\$27,040		\$27,040	\$26,040
0017227-541000	TELEPHONE SERVICES	\$4,500	\$4,500		\$4,500	\$2,874
0017227-543000	UTILITY SERVICES	\$14,070	\$14,070		\$14,070	\$12,300
0017227-546000	REPAIR & MAINTENANCE-CONTRACT	\$12,500	\$12,500		\$12,500	\$10,371
0017227-546003	REPAIR & MAINTENANCE-GROUNDS	\$5,000	\$5,000		\$5,000	\$3,000
0017227-546300	REPAIR & MAINTENANCE-FACILITY	\$18,000	\$18,000		\$18,000	\$15,000
0017227-549200	MISCELLANEOUS EXPENSE	\$0	\$0		\$0	\$0
0017227-553090	NON-CAPITAL OUTLAY-PARK IMPROVEMENT	\$5,000	\$5,000		\$5,000	\$0
0017227-563001	INFRASTRUCTURE	\$0	\$0		\$0	\$0
0017227-564000	MACHINERY AND EQUIPMENT	\$0	\$0		\$0	\$0
<b>SUB-TOTAL PARK EAST YOUTH CENTER:</b>		<b>\$138,903</b>	<b>\$138,903</b>	<b>-\$39,000</b>	<b>\$99,903</b>	<b>\$120,112</b>
<b>PARK WEST - MARY COLLINS COMMUNITY CENTER</b>						
0017237-534010	JANITORIAL SERVICES	\$48,880	\$48,880		\$48,880	\$48,380
0017237-541000	TELEPHONE SERVICES	\$4,920	\$4,920		\$4,920	\$4,568
0017237-543000	UTILITY SERVICES	\$22,700	\$22,700		\$22,700	\$22,657
0017237-546000	REPAIR & MAINTENANCE-CONTRACT	\$30,850	\$30,850		\$30,850	\$17,000
0017237-546003	REPAIR & MAINTENANCE-GROUNDS	\$7,500	\$7,500		\$7,500	\$8,437
0017237-546300	REPAIR & MAINTENANCE-FACILITY	\$27,000	\$27,000		\$27,000	\$25,000
0017237-553090	PARKS IMPROVEMENT - OPERATING	\$5,000	\$6,000		\$6,000	\$1,542
0017237-563000	INFRASTRUCTURE	\$0	\$0		\$0	\$0
0017237-564000	MACHINERY & EQUIPMENT	\$21,000	\$10,034		\$10,034	\$7,300
0017237-569000	PARKS - CAPITAL OUTLAY	\$0	\$0		\$0	\$3,750
<b>SUB-TOTAL PARK WEST:</b>		<b>\$167,850</b>	<b>\$157,884</b>	<b>\$0</b>	<b>\$157,884</b>	<b>\$138,634</b>
<b>MIAMI LAKES OPTIMIST PARK</b>						
0017247-534010	JANITORIAL SERVICES	\$26,200	\$26,200		\$26,200	\$26,807
0017247-541000	TELEPHONE SERVICES	\$12,000	\$12,000		\$12,000	\$6,565
0017247-543000	UTILITY SERVICES	\$112,000	\$112,000		\$112,000	\$71,683
0017247-546000	REPAIR & MAINTENANCE-CONTRACT	\$456,000	\$456,000		\$456,000	\$456,000
0017247-546003	REPAIR & MAINTENANCE-GROUNDS	\$40,000	\$49,000		\$49,000	\$55,000
0017247-546300	REPAIR & MAINTENANCE-FACILITY	\$20,000	\$20,000		\$20,000	\$19,000
0017247-548150-SPTHF	SPORTS HALL OF FAME	\$400	\$400		\$400	\$680
0017247-553055	MIAMI LAKES PARK MARINA OPERATIONS	\$1,000	\$1,000		\$1,000	\$0
0017247-553090	MIAMI LAKES PARK/IMPROVEMENTS	\$20,000	\$11,000		\$11,000	\$5,050
0017247-564000	CAPITAL OUTLAY-MACHINERY & EQUIPMENT	\$0	\$5,000		\$5,000	\$5,000
<b>SUB -TOTAL MIAMI LAKES OPTIMIST PARK:</b>		<b>\$687,600</b>	<b>\$692,600</b>	<b>\$0</b>	<b>\$692,600</b>	<b>\$645,784</b>
<b>MINI PARKS</b>						
0017257-543000	UTILITY SERVICES	\$24,000	\$24,000		\$24,000	\$32,829
0017257-546000	REPAIR & MAINTENANCE-CONTRACT	\$290,000	\$290,000		\$290,000	\$190,000
0017257-546003	REPAIR & MAINTENANCE-GROUNDS	\$63,610	\$63,610		\$63,610	\$30,000
0017257-546025	MINI PARKS-TREE TRIMMING	\$27,500	\$27,500		\$27,500	\$20,000
0017257-555500	FURNITURE & NON CAPITAL OUTLAY	\$5,000	\$5,000		\$5,000	\$1,100
<b>SUB-TOTAL MINI PARKS:</b>		<b>\$410,110</b>	<b>\$410,110</b>	<b>\$0</b>	<b>\$410,110</b>	<b>\$273,929</b>
<b>BARBARA GOLEMAN</b>						
0017267-546080	BARBARA GOLEMAN MAINT	\$4,000	\$4,000		\$4,000	\$4,000
<b>SUB-TOTAL BARBARA GOLEMAN :</b>		<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>TOTAL PARKS - COMMUNITY SERVICES</b>		<b>\$2,560,751</b>	<b>\$2,570,060</b>	<b>\$0</b>	<b>\$2,570,060</b>	<b>\$2,311,980</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>RECREATION SERVICES</b>						
0017907-512000	REGULAR SALARIES	\$186,447	\$186,447		\$186,447	\$184,767
0017907-514000	OVERTIME	\$0	\$0		\$0	\$0
0017907-516000	COMPENSATED ABSENCES - CURRENT	\$0	\$0		\$0	\$0
0017907-521000	PAYROLL TAXES	\$14,263	\$14,263		\$14,263	\$14,693
0017907-522000	FRS RETIREMENT CONTRIBUTION	\$15,400	\$15,400		\$15,400	\$15,959
0017907-523000	HEALTH & LIFE INSURANCE	\$35,231	\$35,231		\$35,231	\$23,503
0017907-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0017907-523100	WIRELESS STIPEND	\$1,440	\$1,440		\$1,440	\$960
0017907-548202	YOUTH CENTER COMMUNITY PROGRAMS	\$10,055	\$10,055		\$10,055	\$5,555
0017907-549093	CREDIT CARD FEES	\$0	\$0		\$0	\$0
0017907-549403	TOWN COMMUNITY PROGRAMS	\$14,890	\$14,890		\$14,890	\$14,390
0017907-552010	UNIFORMS	\$0	\$0		\$0	\$0
0017927-549405	SOCIAL MEDIA TECH SUMMIT	\$0	\$0		\$0	\$0
<b>SUB-TOTAL RECREATION SERVICES:</b>		<b>\$277,726</b>	<b>\$277,726</b>	<b>\$0</b>	<b>\$277,726</b>	<b>\$259,827</b>
<b>ECONOMIC DEVELOPMENT</b>						
0017937-512000	REGULAR SALARIES	\$69,560	\$69,560	-\$69,000	\$560	\$68,280
0017937-521000	PAYROLL TAXES	\$5,321	\$5,321		\$5,321	\$5,223
0017937-522000	FRS RETIREMENT CONTRIBUTION	\$5,746	\$5,746		\$5,746	\$5,673
0017937-523000	HEALTH & LIFE INSURANCE	\$10,280	\$10,280	-\$9,800	\$480	\$8,943
0017937-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
0017937-531000	PROFESSIONAL SERVICES	\$28,350	\$28,350	\$17,000	\$45,350	\$45,098
<b>SUB-TOTAL ECONOMIC DEVELOPMENT:</b>		<b>\$119,737</b>	<b>\$119,737</b>	<b>-\$61,800</b>	<b>\$57,937</b>	<b>\$133,697</b>
<b>COMMUNICATIONS</b>						
0017947-512000	REGULAR SALARIES	\$26,520	\$26,520	\$57,700	\$84,220	\$27,944
0017947-521000	PAYROLL TAXES	\$2,029	\$2,029	\$5,100	\$7,129	\$2,138
0017947-522000	FRS RETIREMENT CONTRIBUTION	\$2,191	\$2,191	\$6,100	\$8,291	\$2,322
0017947-523000	HEALTH & LIFE INSURANCE	\$0	\$0	\$8,900	\$8,900	\$0
0017947-523100	WIRELESS STIPEND	\$0	\$0		\$0	\$366
0017947-541300	SOCIAL MEDIA PLAN	\$0	\$27,000	-\$16,000	\$11,000	\$10,300
<b>SUB-TOTAL COMMUNICATIONS:</b>		<b>\$30,740</b>	<b>\$57,740</b>	<b>\$61,800</b>	<b>\$119,540</b>	<b>\$43,069</b>
<b>SPECIAL EVENTS</b>						
0017957-512000	REGULAR SALARIES	\$87,720	\$87,720		\$87,720	\$89,738
0017957-521000	PAYROLL TAXES	\$6,710	\$6,710		\$6,710	\$6,865
0017957-522000	FRS RETIREMENT CONTRIBUTION	\$7,246	\$7,246		\$7,246	\$7,456
0017957-523000	HEALTH & LIFE INSURANCE	\$14,628	\$14,628		\$14,628	\$14,605
0017957-523003	HEALTH INSURANCE ALLOWANCE	\$0	\$0		\$0	\$0
0017957-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
0017957-548160	VOLUNTEER APPRECIATION	\$0	\$2,500		\$2,500	\$2,500
0017957-549418	SPECIAL EVENTS VETERANS DAY	\$6,000	\$8,700		\$8,700	\$10,100
0017957-549421	SPECIAL EVENTS 4TH JULY	\$30,000	\$30,000		\$30,000	\$26,000
0017957-549429	OTHER EVENTS	\$10,000	\$10,000		\$10,000	\$10,000
<b>SUB-TOTAL SPECIAL EVENTS:</b>		<b>\$162,784</b>	<b>\$167,984</b>	<b>\$0</b>	<b>\$167,984</b>	<b>\$167,743</b>
<b>COMMITTEES</b>						
<b>NEIGHBORHOOD IMPROVEMENT COMMITTEE</b>						
0017447-548159	AWARD-BEAUTIFICATION AWARDS	\$2,000	\$2,000		\$2,000	\$1,337
0017447-548159	HOA-QUARTERLY MEETINGS	\$500	\$200		\$200	\$0
0017447-548159	LAKE-LAKE AWARENESS MONTH	\$0	\$0		\$0	\$0
0017447-548159	PEDES-PEDESTRIAN & BIKE INITIATIVES	\$6,000	\$6,000		\$6,000	\$6,963
0017447-548159	PROJ-COMMUNITY PROJECTS/HOME IMPROVEMENT	\$500	\$500	\$950	\$1,450	\$374
<b>TOTAL NEIGHBORHOOD IMPROVEMENT COMMITTEE:</b>		<b>\$9,000</b>	<b>\$8,700</b>	<b>\$950</b>	<b>\$9,650</b>	<b>\$8,674</b>
<b>CULTURAL AFFAIRS COMMITTEE</b>						
0017307-548151	BASEL-ART BASEL MIAMI LAKES	\$1,500	\$100	\$871	\$971	\$767
0017307-548151	BLACK-BLACK HISTORY MONTH CONCERT	\$3,750	\$3,396		\$3,396	\$3,396
0017307-548151	BOOK-BOOK READING	\$750	\$750		\$750	\$723
0017307-548151	CAROL-CHRISTMAS CAROLING	\$0	\$0		\$0	\$0
0017307-548151	COF-CONCERT ON THE FAIRWAY	\$10,500	\$22,838		\$22,838	\$22,366
0017307-548151	CON-CONCERTS	\$4,500	\$4,625		\$4,625	\$4,250

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
0017307-548151	CS-CAR SHOW	\$0	\$0		\$0	\$0
0017307-548151	EDAY-EARTH DAY	\$0	\$0		\$0	\$0
0017307-548151	FILM-CLASSIC FILM IN THE PARK	\$0	\$0		\$0	\$0
0017307-548151	FOUR-FOURTH OF JULY	\$11,500	\$7,700	\$6,200	\$13,900	\$12,550
0017307-548151	FT-FISHING TOURNAMENT	\$500	\$800		\$800	\$363
0017307-548151	HISP-HISPANIC HERITAGE	\$10,500	\$3,517		\$3,517	\$3,717
0017307-548151	MISC-MISCELLANEOUS EXPENSES	\$0	\$0		\$0	\$1,367
0017307-548151	MLK-MARTIN LUTHER KING EVENT	\$0	\$1,314		\$1,314	\$1,055
0017307-548151	PC-PAINTING COMPETITION	\$0	\$0		\$0	\$0
0017307-548151	S FLI-SPRING FLING(PAINT A PICTURE)	\$600	\$600		\$600	\$91
0017307-548151	SCOT-SCOTTISH AMERICAN HERITAGE MONTH	\$1,000	\$1,700		\$1,700	\$1,600
0017307-548151	WOMEN-WOMEN HISTORY MONTH	\$2,250	\$2,950	\$35	\$2,985	\$2,848
<b>TOTAL CULTURAL AFFAIRS COMMITTEE:</b>		<b>\$47,350</b>	<b>\$50,290</b>	<b>\$7,106</b>	<b>\$57,396</b>	<b>\$55,093</b>
<b>ECONOMIC DEVELOPMENT COMMITTEE</b>						
0017457-549200	ECODV-MISCELLANEOUS EXPENSES	\$0	\$0		\$0	\$0
0017457-549200	MARKE-MARKETING MATERIALS	\$14,000	\$14,500		\$14,500	\$14,500
0017457-549200	ML CH-CHAMBER EXPO	\$12,000	\$11,000		\$11,000	\$10,000
0017457-549200	REALT-REALTOR EVENTS	\$5,200	\$5,550		\$5,550	\$2,790
0017457-549200	SHOWS-TRADE SHOWS CONVENTIONS	\$3,000	\$2,500		\$2,500	\$0
<b>TOTAL ECONOMIC DEVELOPMENT COMMITTEE:</b>		<b>\$34,200</b>	<b>\$33,550</b>	<b>\$0</b>	<b>\$33,550</b>	<b>\$27,290</b>
<b>EDUCATION ADVISORY BOARD</b>						
0017407-548156	EDUCATIONAL ADVISORY BOARD	\$0	\$0		\$0	\$0
0017407-548156	APLAN-AP LANGUAGE ARTS PROGRAM	\$26,000	\$26,000		\$26,000	\$26,000
0017407-548156	EVENT-TOWN EVENTS	\$2,000	\$2,000		\$2,000	\$1,500
0017407-548156	FRIEN-FRIENDS OF THE LIBRARY	\$4,000	\$4,000		\$4,000	\$4,000
0017407-548156	IMAG-IMAGINATION LIBRARY	\$4,000	\$4,000		\$4,000	\$4,000
0017407-548156	MISC-MISCELLANEOUS EXPENSES	\$300	\$300		\$300	\$0
0017407-548156	SAT-SAT/ACT PREP COURSES	\$12,000	\$12,000		\$12,000	\$11,100
0017407-548156	STEM-ELECTIVE COURSES	\$10,000	\$10,000		\$10,000	\$10,000
0017407-548156	TECH-TECHNOLOGY & MEDIA	\$12,000	\$12,000		\$12,000	\$12,000
0017407-548156	TEST STANDARDIZED TESTING SUPPORT	\$0	\$0		\$0	\$0
<b>TOTAL EDUCATIONAL ADVISORY BOARD:</b>		<b>\$70,300</b>	<b>\$70,300</b>	<b>\$0</b>	<b>\$70,300</b>	<b>\$68,600</b>
<b>ELDERLY AFFAIRS COMMITTEE</b>						
0017417-548150	BEEFR-TRANSPORTATION BEE FREE (SAT & SUN)	\$2,500	\$2,500		\$2,500	\$2,500
0017417-548150	BOXIN-ROCK STEADY BOXING	\$2,500	\$2,500		\$2,500	\$0
0017417-548150	DOMT-DOMINO TOURNAMENT	\$0	\$3,010	\$1,500	\$4,510	\$2,600
0017417-548150	FORU-COMMUNITY FORUMS	\$2,500	\$3,100		\$3,100	\$2,100
0017417-548150	HF-EAC-HEALTH FAIR	\$500	\$5,872		\$5,872	\$4,596
0017417-548150	METET-MEET & EAT	\$7,800	\$7,800	\$4,718	\$12,518	\$13,968
0017417-548150	MISC-MISCELLANEOUS EXPENSE	\$500	\$1,000		\$1,000	\$956
0017417-548150	SENIO-SENIOR FIELD TRIP	\$6,000	\$6,750		\$6,750	\$6,238
0017417-548150	SNAB-SPECIAL NEEDS ADVISORY BOARD	\$0	\$11,555	\$8,488	\$20,043	\$20,043
0017417-548150	SS-SENIOR SOCIAL	\$15,200	\$14,903		\$14,903	\$11,785
<b>TOTAL ELDERLY AFFAIRS COMMITTEE:</b>		<b>\$37,500</b>	<b>\$58,990</b>	<b>\$14,706</b>	<b>\$73,696</b>	<b>\$64,786</b>
<b>YOUTH ACTIVITIES TASK FORCE</b>						
0017427-548150	YOUTH ACTIVITIES TASK FORCE	\$0	\$0		\$0	\$0
0017427-548154	BR-BICYCLE RODEO	\$4,700	\$5,700	\$136	\$5,836	\$5,451
0017427-548154	HHH-HALLOWEEN HAUNTED HOUSE	\$26,500	\$25,967		\$25,967	\$25,968
0017427-548154	ICE-ICE CREAM SOCIAL	\$500	\$500	\$2,949	\$3,449	\$5,940
0017427-548154	JUST-JUST RUN	\$1,000	\$1,000		\$1,000	\$476
0017427-548154	MISC-MISCELLANEOUS EXPENSE	\$0	\$0		\$0	\$0
0017427-548154	MP-MOVIES IN THE PARK	\$7,500	\$10,827	\$50	\$10,877	\$8,856
0017427-548154	SPRIN-SPRING FLING	\$4,500	\$12,995	\$375	\$13,370	\$13,293
0017427-548154	SUM-SUMMER YOUTH EMPLOYMENT INITIATIVE	\$300	\$300		\$300	\$113
<b>TOTAL YOUTH ACTIVITIES TASK FORCE:</b>		<b>\$45,000</b>	<b>\$57,289</b>	<b>\$3,510</b>	<b>\$60,799</b>	<b>\$60,097</b>
<b>PUBLIC SAFETY COMMITTEE</b>						
0012122-548157	BRKF-POLICE APPRECIATION BREAKFAST	\$1,000	\$2,350		\$2,350	\$2,362
0012122-548157	CERT-TRAINING (CPR, AED, CERT, SELF-DEFENSE)	\$250	\$249		\$249	\$0
0012122-548157	EDMAT-EDUCATIONAL MATERIALS	\$750	\$65		\$65	\$65
0012122-548157	SHIRT-SHIRTS & SUPPLIES	\$600	\$436		\$436	\$436
<b>TOTAL PUBLIC SAFETY COMMITTEE:</b>		<b>\$2,600</b>	<b>\$3,100</b>	<b>\$0</b>	<b>\$3,100</b>	<b>\$2,863</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>VETERANS AFFAIRS COMMITTEE</b>						
0017437-548158	5KRUN-VETERAN 5K RUN	\$3,500	\$31,100		\$31,100	\$30,100
0017437-548158	CARE-CARE PACKAGE DRIVE	\$1,000	\$1,000		\$1,000	\$0
0017437-548158	DED C-MEMORIAL HONOR FUND	\$500	\$500		\$500	\$0
0017437-548158	MTB-MILITARY TRIBUTE BANNER	\$0	\$2,500	\$4,286	\$6,786	\$6,775
0017437-548158	ODARK-VETERNAS AFFAIRS	\$0	\$0	\$3,477	\$3,477	\$1,632
0017437-548158	PLAQU-PURCH TREES W/PLAQUES	\$900	\$900		\$900	\$850
<b>TOTAL VETERANS AFFAIRS COMMITTEE:</b>		<b>\$5,900</b>	<b>\$36,000</b>	<b>\$7,763</b>	<b>\$43,763</b>	<b>\$39,357</b>
<b>TOTAL COMMITTEES EXPENDITURES:</b>		<b>\$251,850</b>	<b>\$318,219</b>	<b>\$34,035</b>	<b>\$352,254</b>	<b>\$326,760</b>
<b>TOTAL COMMUNITY OUTREACH &amp; ENGAGEMENT EXPENDITURES</b>		<b>\$842,837</b>	<b>\$941,406</b>	<b>\$34,035</b>	<b>\$975,441</b>	<b>\$931,097</b>
<b>PUBLIC WORKS</b>						
0014104-512000	REGULAR SALARIES	\$205,200	\$205,200		\$205,200	\$175,401
0014104-521000	PAYROLL TAXES	\$15,698	\$15,698		\$15,698	\$13,324
0014104-522000	FRS RETIREMENT CONTRIBUTION	\$16,950	\$16,950		\$16,950	\$15,630
0014104-523000	HEALTH & LIFE INSURANCE	\$29,203	\$29,203		\$29,203	\$21,996
0014104-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$793
0014104-534110	PERMITS PLAN REVIEW	\$45,840	\$45,840		\$45,840	\$16,884
0014104-546000	REPAIR & MAINTENANCE-STREET LIGHTS	\$70,000	\$70,000		\$70,000	\$70,000
0014104-546010	REPAIR & MAINTENANCE-VEHICLES	\$4,000	\$4,000		\$4,000	\$4,000
0014104-549141	UNDERGROUND UTILITY LOCATION	\$41,530	\$41,530		\$41,530	\$24,806
0014104-549200	MISCELLANEOUS EXPENSE	\$3,000	\$3,000		\$3,000	\$1,000
0014104-552000	OPERATING SUPPLIES	\$3,000	\$3,000		\$3,000	\$1,500
0014104-552020	FUEL & LUBRICANTS	\$3,000	\$3,000		\$3,000	\$2,831
0014104-555500	FURN & EQUIP NON CAPITAL	\$2,000	\$2,000		\$2,000	\$2,000
<b>SUB-TOTAL PUBLIC WORKS ADMINISTRATION:</b>		<b>\$439,901</b>	<b>\$439,901</b>	<b>\$0</b>	<b>\$439,901</b>	<b>\$350,165</b>
<b>PUBLIC WORKS - GREEN SPACE</b>						
0014124-543010	RIGHT-OF-WAY ELECTRICITY	\$10,000	\$10,000		\$10,000	8,425
0014124-543020	WATER	\$45,000	\$45,000		\$45,000	47,776
0014124-546000	REPAIR & MAINTENANCE	\$490,405	\$490,405	-\$7,000	\$483,405	\$420,160
0014124-546001	PUBLIC WORK ENTRY MAINTENANCE	\$4,700	\$4,700		\$4,700	3,200
0014124-546002	EXTERMINATION SERVICES	\$3,000	\$3,000		\$3,000	\$1,000
0014124-546020	PW TREE REMOVAL	\$22,000	\$22,000	\$7,000	\$29,000	29,000
0014124-546025	TREE TRIMMING	\$200,000	\$200,000		\$200,000	193,000
0014124-546030	NEW TREE PLANTING	\$55,000	\$55,000		\$55,000	55,000
<b>SUB-TOTAL PW-GREEN SPACE:</b>		<b>\$830,105</b>	<b>\$830,105</b>	<b>\$0</b>	<b>\$830,105</b>	<b>\$757,561</b>
<b>TOTAL PUBLIC WORKS EXPENDITURES:</b>		<b>\$1,270,006</b>	<b>\$1,270,006</b>	<b>\$0</b>	<b>\$1,270,006</b>	<b>\$1,107,726</b>
<b>NON-DEPARTMENTAL</b>						
0011371-519100	BAD DEBT EXPENSE- EMPLOY TAX 1	\$0	\$0		\$0	\$0
0011371-519110	BAD DEBT EXPENSE- ALARMS	\$0	\$0		\$0	\$0
0011371-593490	SPECIAL ITEM, FEMA REIMB	\$0	\$0	\$9,722	\$9,722	\$9,722
0011371-581000	RESERVE FOR COMMITTEES FUTURE DONATIONS	\$0	\$0		\$0	\$0
0011371-581000	OPERATING SURPLUS	\$18,430	\$18,430		\$18,430	\$0
0011371-581002	RESERVE FOR RENEWAL AND REPLACEMENT - SINKING FUND	\$150,000	\$150,000		\$150,000	\$150,000
0011371-581001	RESERVE FOR LITIGATION/SETTLEMENT	\$400,000	\$342,500		\$342,500	\$342,500
<b>TOTAL NON-DEPARTMENTAL EXPENDITURES</b>		<b>\$568,430</b>	<b>\$510,930</b>	<b>\$9,722</b>	<b>\$520,652</b>	<b>\$502,222</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$17,718,200</b>	<b>\$18,558,703</b>	<b>\$0</b>	<b>\$18,558,703</b>	<b>\$17,880,748</b>
<b>SPECIAL REVENUE FUND</b>						
<b>TRANSPORTATION GAS TAX</b>						
<b>REVENUE</b>						
1014134-312410	1ST LOCAL OPT GAS TAXES - 6¢	\$395,000	\$395,000		\$395,000	\$407,993
1014134-370003	SR TRANSP BUDGET CARRYFORWARD	\$111,940	\$173,699		\$173,699	\$173,699
<b>TOTAL REVENUES</b>		<b>\$506,940</b>	<b>\$568,699</b>	<b>\$0</b>	<b>\$568,699</b>	<b>\$581,692</b>
<b>EXPENDITURE</b>						
1011311-591040	TRANSFERS OUT-GENERAL FUND	\$0	\$0		\$0	\$0
1014134-531355	TRANSP- ADA COMPLIANCE	\$25,000	\$25,000		\$25,000	\$25,000



**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
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1014134-546190	ROADS - POTHOLE REPAIRS	\$20,000	\$20,000		\$20,000	\$19,250
1014134-546191	SIDEWALK PRESSURE CLEANING	\$80,000	\$84,900		\$84,900	\$84,900
1014134-546200	ROADS - SIDEWALK REPLACEMENT	\$170,000	\$235,100		\$235,100	\$235,100
1014134-546210	ROADS - STRIPING & SIGNS	\$20,000	\$20,000		\$20,000	\$20,750
1014134-549002	ROADS - CONTINGENCY	\$111,940	\$3,699		\$3,699	\$0
1014134-553400	TRANSP - ROAD SYSTEM MAINT	\$80,000	\$80,000		\$80,000	\$80,000
1014134-591041	TRANSFER TO CAPITAL PROJECTS FUND	\$0	\$100,000		\$100,000	\$100,000
<b>TOTAL EXPENDITURES</b>		<b>\$506,940</b>	<b>\$568,699</b>	<b>\$0</b>	<b>\$568,699</b>	<b>\$565,000</b>
						\$16,692

**TRANSIT**

**REVENUE**

1014414-369905 BEEFR	CONTRIBUTIONS & DONATIONS-FREEBEE ADVERTISING	\$0	\$0		\$0	\$30,000
1014414-335180	COUNTY TRANSIT SURTAX 20% SALES TAX	\$240,000	\$240,000		\$240,000	\$259,595
1014414-370006	SR TRANSIT 20% PTP CARRYFORWARD	\$144,888	\$220,146		\$220,146	\$220,146
<b>TOTAL REVENUES</b>		<b>\$384,888</b>	<b>\$460,146</b>	<b>\$0</b>	<b>\$460,146</b>	<b>\$509,741</b>

**EXPENDITURE**

1014414-512000	REGULAR SALARIES	\$39,270	\$39,270		\$39,270	\$45,803
1014414-512999	COST OF LIVING ADJUSTMENT/BONUS	\$1,047	\$1,047		\$1,047	\$0
1014414-521000	PAYROLL TAXES	\$3,004	\$3,004		\$3,004	\$3,504
1014414-522000	FRS RETIREMENT CONTRIBUTION	\$3,244	\$3,244		\$3,244	\$3,338
1014414-523000	HEALTH & LIFE INSURANCE	\$6,529	\$6,529		\$6,529	\$5,876
1014414-531000	PROFESSIONAL SERVICES	\$0	\$0		\$0	\$0
1014414-531390	TRAFFIC STUDIES	\$20,000	\$55,568		\$55,568	\$33,000
1014414-534141	TRANSIT BUS CIRCULATOR (FREEBEE)	\$228,000	\$228,000	\$46,550	\$274,550	\$270,901
1014414-540000	TRAVEL & PER DIEM	\$1,500	\$1,500		\$1,500	\$1,000
1014414-545000	TRANSIT BUS SHELTER INSURANCE	\$29,896	\$29,896		\$29,896	\$30,025
1014414-546000	REPAIR & MAINTENANCE-TRANSIT BUS SHELTERS	\$0	\$0		\$0	\$0
1014414-546007	REPAIR & MAINTENANCE-GPS	\$0	\$0		\$0	\$2,444
1014414-546010	REPAIR & MAINTENANCE-VEHICLES	\$10,000	\$10,000		\$10,000	\$0
1014414-548000	MARKETING PROMOTIONAL SUPPORT	\$5,000	\$5,000		\$5,000	\$2,500
1014414-549002	CONTINGENCY	\$24,398	\$64,088	-\$46,550	\$17,538	\$0
1014414-549350	TRANSIT ADMIN PROG EXP5%	\$12,000	\$12,000		\$12,000	\$12,980
1014414-554010	EDUCATION & TRAINING	\$1,000	\$1,000		\$1,000	\$1,000
<b>TOTAL EXPENDITURES</b>		<b>\$384,888</b>	<b>\$460,146</b>	<b>\$0</b>	<b>\$460,146</b>	<b>\$412,371</b>

**IMPACT FEES - POLICE**

**REVENUE**

1012102-324220	IMPACT FEES - PUBLIC SAFETY	\$0	\$0		\$0	\$0
1012102-381304	TRANSF FROM POLICE IMPACT FEES - FD105	\$0	\$0		\$0	\$0
1012102-370005	SPEC REV POLICE BUD CARRYFWD	\$0	\$0		\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE**

1012102-580001	POLICE IMPACT FEE EXP	\$0	\$0		\$0	\$0
1012102-591050	TRANSFER OUT - CIP FUND	\$0	\$0		\$0	\$0
<b>TOTAL EXPENDITURES</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**TREE ORDINANCE - BLACK OLIVE REMOVAL PROGRAM**

**REVENUE**

1012412-329401	BLACK OLIVE PROGRAM-FEE	\$2,500	\$2,500		\$2,500	\$3,565
1012412-329402	TREE REMOVAL PROGRAM-FEE	\$5,000	\$5,000		\$5,000	\$7,500
1012412-370007	BUDGET CARRYFORWARD	\$23,227	\$23,227		\$23,227	\$31,305
<b>TOTAL REVENUES</b>		<b>\$30,727</b>	<b>\$30,727</b>	<b>\$0</b>	<b>\$30,727</b>	<b>\$42,370</b>

**EXPENDITURE**

1012412-531205	BLACK OLIVE TREE PROGRAM	\$30,727	\$30,727		\$30,727	\$15,000
<b>TOTAL EXPENDITURES</b>		<b>\$30,727</b>	<b>\$30,727</b>	<b>\$0</b>	<b>\$30,727</b>	<b>\$15,000</b>



**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>PEOPLE'S TRANSPORTATION PLAN (PTP 80%)</b>						
<b>REVENUE</b>						
1014114-335185	TRANSPORTATION 80% PTP	\$975,000	\$975,000		\$975,000	\$1,020,550
1014114-361100	INTEREST INCOME	\$5,000	\$5,000		\$5,000	\$23,000
1014114-370002	TRANSPORTATION BUDGET CARRYFORWARD	\$122,122	\$215,282		\$215,282	\$215,282
	<b>TOTAL REVENUES</b>	<b>\$1,102,122</b>	<b>\$1,195,282</b>	<b>\$0</b>	<b>\$1,195,282</b>	<b>\$1,258,832</b>
<b>EXPENDITURE</b>						
1014114-512000	REGULAR SALARIES	\$39,270	\$39,270		\$39,270	\$40,173
1014114-512999	COST OF LIVING ADJUSTMENT/BONUS	\$1,047	\$1,047		\$1,047	\$0
1014114-521000	PAYROLL TAXES	\$3,004	\$3,004		\$3,004	\$3,073
1014114-522000	FRS RETIREMENT CONTRIBUTION	\$3,244	\$3,244		\$3,244	\$3,338
1014114-523000	HEALTH & LIFE INSURANCE	\$6,529	\$6,529		\$6,529	\$5,876
1014114-531391	TRANSPORTATION STUDIES	\$20,000	\$49,300	\$10,000	\$59,300	\$69,000
1014114-540000	TRAVEL & PER DIEM	\$0	\$0		\$0	\$1,400
1014114-543010	STREET LIGHTING UTILITIES	\$254,400	\$254,400		\$254,400	244,607
1014114-546000	REPAIRS & MAINTENANCE-STREET LIGHTING	\$70,000	\$53,000	-\$10,000	\$43,000	\$0
1014114-546008	REPAIR & MAINTENANCE-BIKEPATHS/GREENWAY	\$5,878	\$5,878		\$5,878	\$5,870
1014114-549002	CONTINGENCY	\$0	\$15,440		\$15,440	\$0
1014114-549350	ADMIN PTP EXP 5%	\$48,750	\$48,750		\$48,750	\$51,028
1014114-563004	LIGHT POLE	\$0	\$0		\$0	\$0
1014114-563612	LED LIGHT RETROFIT	\$0	\$0		\$0	\$0
1014114-591041	TRANSFER CAPITAL-TRANSPORTATION	\$650,000	\$715,420		\$715,420	\$715,420
	<b>TOTAL EXPENDITURES</b>	<b>\$1,102,122</b>	<b>\$1,195,282</b>	<b>\$0</b>	<b>\$1,195,282</b>	<b>\$1,139,784</b>
<b>MOBILITY FEE TRUST ACCOUNT FUND</b>						
<b>REVENUE</b>						
1014184-329002	MOBILITY FEE	\$335,000	\$335,000		\$335,000	\$40,598
101-370008	BUDGET CARRYFORWARD	\$0	\$0		\$0	\$4,744
	<b>TOTAL REVENUES</b>	<b>\$335,000</b>	<b>\$335,000</b>	<b>\$0</b>	<b>\$335,000</b>	<b>\$45,342</b>
<b>EXPENDITURE</b>						
1014184-531000	PROFESSIONAL SERVICES	\$20,500	\$20,500		\$20,500	\$24,347
1014184-531390	TRAFFIC STUDIES	\$0	\$0		\$0	\$2,576
1014184-591041	TRANSFER TO CAPITAL-TRANSPORTATION	\$314,500	\$314,500		\$314,500	\$18,419
	<b>TOTAL EXPENDITURES</b>	<b>\$335,000</b>	<b>\$335,000</b>	<b>\$0</b>	<b>\$335,000</b>	<b>\$45,342</b>
<b>SPECIAL REVENUES - OTHER</b>						
<b>REVENUE</b>						
1011361-370009	BUDGET CARRYFORWARD	\$300,000	\$300,000		\$300,000	\$300,000
	<b>TOTAL REVENUES</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>EXPENDITURE</b>						
1011361 549002	CONTINGENCY FOR EDUCATION	\$300,000	\$300,000		\$300,000	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
<b>TOTAL SPECIAL REVENUE FUND REVENUES:</b>						
		<b>\$2,659,677</b>	<b>\$2,889,854</b>	<b>\$0</b>	<b>\$2,889,854</b>	<b>\$2,737,978</b>
<b>TOTAL SPECIAL REVENUE FUND EXPENDITURES:</b>						
		<b>\$2,659,676</b>	<b>\$2,889,854</b>	<b>\$0</b>	<b>\$2,889,853</b>	<b>\$2,177,498</b>
<b>(\$560,480)</b>						
<b>BUILDING DEPARTMENT FUND</b>						
<b>REVENUE</b>						
1072402-322111	BUILDING PERMITS-LOST PLANS	\$10,000	\$10,000		\$10,000	\$10,913
1072402-322113	BUILDING PERMITS	\$2,000,000	\$2,000,000		\$2,000,000	\$1,860,347
1072402-322114	BUILDING PERMITS-VIOLATION FEE	\$50,000	\$50,000		\$50,000	\$24,724
1072402-354110	CODE COMPLIANCE EARLY PAYMENTS	\$0	\$0		\$0	\$250
1072402-361100	INTEREST INCOME	\$10,000	\$10,000		\$10,000	\$70,000
1072402-370000	FUND BALANCE CARRYFORWARD	\$2,544,366	\$2,544,366		\$2,544,366	\$2,528,710
1072432-322110	BUILDING PERMITS-TECHNOLOGY FEE	\$200,000	\$200,000		\$200,000	\$227,225
	<b>TOTAL REVENUES</b>	<b>\$4,814,366</b>	<b>\$4,814,366</b>	<b>\$0</b>	<b>\$4,814,366</b>	<b>\$4,722,168</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>EXPENDITURE</b>						
1072402-512000	REGULAR SALARIES	\$1,201,717	\$1,201,717	-\$9,668	\$1,192,049	\$1,131,979
1072402-512999	COST OF LIVING ADJUSTMENT/BONUS	\$32,037	\$32,037		\$32,037	\$0
1072402-514000	OVERTIME	\$0	\$0	\$9,668	\$9,668	\$12,435
1072402-521000	PAYROLL TAXES	\$92,292	\$92,292		\$92,292	\$86,750
1072402-522000	FRS RETIREMENT CONTRIBUTION	\$99,178	\$99,178		\$99,178	93,909
1072402-523000	HEALTH & LIFE INSURANCE	\$154,690	\$154,690		\$154,690	169,533
1072402-523100	WIRELESS STIPEND	\$2,400	\$2,400		\$2,400	\$1,920
1072402-531000	PROFESSIONAL SERVICES	\$225,000	\$225,000		\$225,000	\$114,300
1072402-534000	CONTRACTUAL SERVICES	\$0	\$0		\$0	\$0
1072402-534101	BUILDING PLANS REVIEW	\$0	\$0		\$0	\$0
1072402-534110	BUILDING CONTRACTUAL SERVICES	\$7,500	\$7,500		\$7,500	\$0
1072402-540000	TRAVEL & PER DIEM	\$2,500	\$2,500		\$2,500	\$1,000
1072402-540010	CAR ALLOWANCE	\$24,000	\$24,000		\$24,000	\$21,200
1072402-544010	BUILDING COPIER LEASE	\$2,220	\$2,220		\$2,220	\$1,800
1072402-545000	INSURANCE	\$62,327	\$62,327		\$62,327	\$64,069
1072402-547000	PRINTING & BINDING	\$600	\$600		\$600	\$300
1072402-549002	CONTINGENCY RESERVE	\$2,523,916	\$2,523,916		\$2,523,916	\$0
1072402-549070	ADMINISTRATIVE SUPPORT	\$235,682	\$235,682		\$235,682	\$216,253
1072402-549093	CREDIT CARD FEES	\$46,975	\$46,975		\$46,975	\$46,975
1072402-551000	OFFICE SUPPLIES	\$0	\$0		\$0	\$0
1072402-552000	ISF-M OPERATING SUPPLIES	\$0	\$0		\$0	\$800
1072402-552010	UNIFORMS	\$4,000	\$4,000		\$4,000	\$3,000
1072402-554000	PUBLICATIONS & MEMBERSHIPS	\$1,280	\$1,280		\$1,280	\$1,280
1072402-554010	EDUCATION & TRAINING	\$2,500	\$2,500		\$2,500	\$2,500
1072402-564000	MACHINERY & EQUIPMENT	\$0	\$0		\$0	\$0
1072402-591013	TRANSFER TO FACILITIES MAINTENANCE FUND	\$44,776	\$44,776		\$44,776	\$46,157
		<b>\$4,765,590</b>	<b>\$4,765,590</b>	<b>\$0</b>	<b>\$4,765,590</b>	<b>\$2,016,159</b>
1072432-531080	ELECT RECORDS STORAGE/DIGITAL IMAGING	\$6,000	\$6,000		\$6,000	\$6,600
1072432-541001	REMOTE ACCESS DEVICE DATA PLAN	\$8,740	\$8,740		\$8,740	\$7,500
1072432-546500	REPAIR & MAINTENANCE-SOFTWARE	\$34,036	\$34,036		\$34,036	\$34,036
		<b>\$48,776</b>	<b>\$48,776</b>	<b>\$0</b>	<b>\$48,776</b>	<b>\$48,136</b>
	<b>TOTAL BUILDING DEPARTMENT REVENUES</b>	<b>\$4,814,366</b>	<b>\$4,814,366</b>	<b>\$0</b>	<b>\$4,814,366</b>	<b>\$4,722,168</b>
	<b>TOTAL BUILDING DEPARTMENT EXPENSES:</b>	<b>\$4,814,366</b>	<b>\$4,814,366</b>	<b>\$0</b>	<b>\$4,814,366</b>	<b>\$2,064,295</b>

**ELECTRIC UTILITY TAX REVENUE**

<b>REVENUES</b>						
103-314100	ELECTRIC UTILITY SERVICE TAX	\$3,223,246	\$3,223,246		\$3,223,246	\$3,078,152
103-314101	ELECTRIC UTILITY SERVICE TAX TO GF	-\$2,850,501	-\$2,850,501		-\$2,850,501	-\$2,364,706
103-381210	TRANSFER GF ELEC UTIL	\$0	\$0		\$0	\$50,123
	<b>TOTAL REVENUES</b>	<b>\$372,745</b>	<b>\$372,745</b>	<b>\$0</b>	<b>\$372,745</b>	<b>\$763,569</b>
<b>EXPENDITURES</b>						
1038108-549091	ANNUAL DISSEMINATION AGENT FEE	\$2,000	\$2,000		\$2,000	\$2,000
1038108-591062	TRANSFER TO TOWN FOUNDATION	\$0	\$0		\$0	\$48,123
1038108-591070	TRANSFER TO DEBT SERVICE FUND	\$370,745	\$370,745		\$370,745	\$711,446
	<b>TOTAL EXPENDITURES</b>	<b>\$372,745</b>	<b>\$372,745</b>	<b>\$0</b>	<b>\$372,745</b>	<b>\$761,569</b>

**IMPACT FEES FUND**

**PARKS IMPROVEMENT**

<b>REVENUES</b>						
1057207-324270 PIMP	PARKS IMPACT FEES - IMPROVEMENTS	\$670,000	\$670,000		\$670,000	\$200,000
105-361100	INTEREST INCOME	\$0	\$0		\$0	\$28,500
1057207-370001 PIMP	PARKS BUDGET CARRYFORWARD	\$158,743	\$158,743		\$158,743	\$165,934
	<b>TOTAL REVENUES</b>	<b>\$828,743</b>	<b>\$828,743</b>	<b>\$0</b>	<b>\$828,743</b>	<b>\$394,434</b>
<b>EXPENDITURES</b>						
1057207-591035 PIMP	TRANSFER TO CPF - PARKS (PIMP)	\$828,743	\$828,743		\$828,743	\$328,743
1057207-549002 PIMP	CONTINGENCY - IMPROVEMENTS	\$0	\$0		\$0	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$828,743</b>	<b>\$828,743</b>	<b>\$0</b>	<b>\$828,743</b>	<b>\$328,743</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>PARKS OPEN SPACE</b>						
<b>REVENUES</b>						
1057207-324270 POS	PARKS IMPACT FEES - OPEN SPACE	\$670,000	\$670,000		\$670,000	\$210,000
1057207-361100	INTEREST INCOME	\$0	\$0		\$0	\$500
1057207-370001 POS	PARKS BUDGET CARRYFORWARD	\$893,249	\$893,249		\$893,249	\$881,705
	<b>TOTAL REVENUES</b>	<b>\$1,563,249</b>	<b>\$1,563,249</b>	<b>\$0</b>	<b>\$1,563,249</b>	<b>\$1,092,205</b>
<b>EXPENDITURES</b>						
1057207-591035 POS	TRANSFER TO CPF - PARKS (POS)	\$0	\$0		\$0	\$25,000
1057207-549002 POS	CONTINGENCY - OPEN SPACE	\$1,563,249	\$1,563,249		\$1,563,249	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$1,563,249</b>	<b>\$1,563,249</b>	<b>\$0</b>	<b>\$1,563,249</b>	<b>\$25,000</b>
<b>PUBLIC SAFETY IMPACT FEES</b>						
<b>REVENUES</b>						
1052102-324220	PUBLIC SAFETY IMPACT FEES	\$310,000	\$310,000		\$310,000	\$75,396
1052102-361100	INTEREST INCOME	\$0	\$0		\$0	\$800
1052102-370015	PUBLIC SAFETY BUDGET CARRYFORWARD	\$120,597	\$120,597		\$120,597	\$121,531
	<b>TOTAL REVENUES</b>	<b>\$430,597</b>	<b>\$430,597</b>	<b>\$0</b>	<b>\$430,597</b>	<b>\$197,727</b>
<b>EXPENDITURES</b>						
1052102-549002	CONTINGENCY	\$185,597	\$185,597		\$185,597	\$0
1052102-564000	LICENSE PLATE RECOGNITION SOFTWARE	\$200,000	\$200,000		\$200,000	\$105,460
1052102-564000	MOBILE SPEED RADAR	\$45,000	\$45,000		\$45,000	\$15,078
	<b>TOTAL EXPENDITURES</b>	<b>\$430,597</b>	<b>\$430,597</b>	<b>\$0</b>	<b>\$430,597</b>	<b>\$120,538</b>
<b>ROAD IMPACT FEES (IN LIEU OF)</b>						
<b>REVENUES</b>						
1054144-324230	IMPACT FEES ROAD	\$641,934	\$699,269		\$699,269	\$446,873
	<b>TOTAL REVENUES</b>	<b>\$641,934</b>	<b>\$699,269</b>	<b>\$0</b>	<b>\$699,269</b>	<b>\$446,873</b>
<b>EXPENDITURES</b>						
1054144-581050	TRANSFER TO CPF - TRANSPORTATION IMPRV	\$641,934	\$699,269		\$699,269	\$446,873
	<b>TOTAL EXPENDITURES</b>	<b>\$641,934</b>	<b>\$699,269</b>	<b>\$0</b>	<b>\$699,269</b>	<b>\$446,873</b>
	<b>TOTAL IMPACT FEE FUND REVENUES:</b>	<b>\$3,464,523</b>	<b>\$3,521,858</b>	<b>\$0</b>	<b>\$3,521,858</b>	<b>\$2,131,239</b>
	<b>TOTAL IMPACT FEE FUND EXPENDITURES:</b>	<b>\$3,464,523</b>	<b>\$3,521,858</b>	<b>\$0</b>	<b>\$3,521,858</b>	<b>\$921,154</b>
<b>DISASTER FUND</b>						
<b>REVENUES</b>						
109-331524	FEDERAL GRANT	\$0	\$0		\$0	\$0
109-381109	TRANSFER FROM GENERAL FUND	\$0	\$0		\$0	\$0
	<b>TOTAL REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURE</b>						
1091311-XXXXXX	ADMINISTRATIVE	\$0	\$0		\$0	\$0
1092102-XXXXXX	EMERGENCY PROTECTIVE MEASURES	\$0	\$0		\$0	\$0
1094104-XXXXXX	ROADS AND BRIDGES	\$0	\$0		\$0	\$0
1097207-XXXXXX	DEBRIS REMOVAL & MONITORING	\$0	\$0		\$0	\$0
1097217-XXXXXX	BUILDING REPAIRS (FACILITIES)	\$0	\$0		\$0	\$0
1097237-XXXXXX	BUILDING REPAIRS (FACILITIES)	\$0	\$0		\$0	\$0
1097247-XXXXXX	BUILDING REPAIRS (FACILITIES)	\$0	\$0		\$0	\$0
1097257-XXXXXX	PARKS REPAIRS	\$0	\$0		\$0	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>DEBT SERVICE FUND</b>						
<b>REVENUES</b>						
200-361100	INTEREST INCOME	\$0	\$0		\$0	\$15,000
200-381212	TRANSFER IN FROM ELEC UTIL FD	\$370,745	\$370,745		\$370,745	\$711,446
200-384002	FEDERAL DIRECT PAYMENT	\$179,304	\$179,304		\$179,304	\$180,072
<b>TOTAL REVENUES</b>		<b>\$550,049</b>	<b>\$550,049</b>	<b>\$0</b>	<b>\$550,049</b>	<b>\$906,518</b>
<b>EXPENDITURES</b>						
2001731-549090	FINANCIAL INSTITUTION FEES	\$1,350	\$1,350		\$1,350	\$2,700
2001731-549092	8038 CP PREPARATION FEES	\$200	\$200		\$200	\$400
2001731-572000	SERIES 2010 INTEREST	\$548,499	\$548,499		\$548,499	\$548,499
<b>TOTAL EXPENDITURES</b>		<b>\$550,049</b>	<b>\$550,049</b>	<b>\$0</b>	<b>\$550,049</b>	<b>\$551,599</b>
<b>CAPITAL PROJECTS FUND</b>						
<b>FACILITIES AND EQUIPMENT IMPROVEMENT</b>						
<b>REVENUES</b>						
3013903-370000-FAC	CAP PROJ BUDGET CARRYFORWARD	\$26,967	\$44,531		\$44,531	\$44,531
<b>TOTAL REVENUES</b>		<b>\$26,967</b>	<b>\$44,531</b>	<b>\$0</b>	<b>\$44,531</b>	<b>\$44,531</b>
<b>EXPENDITURES</b>						
3013903-549002	RESERVE FOR FACILITIES & EQUIP IMPROV	\$26,967	\$26,967	-\$10,000	\$16,967	\$0
3013903-564000	MACHINERY & EQUIPMENT	\$0	\$17,564	\$10,000	\$27,564	\$30,169
<b>TOTAL EXPENDITURES</b>		<b>\$26,967</b>	<b>\$44,531</b>	<b>\$0</b>	<b>\$44,531</b>	<b>\$30,169</b>
<b>PARKS IMPROVEMENTS</b>						
<b>REVENUES</b>						
301-334726	PARKS GRANTS BIKE PATH	\$0	\$0		\$0	\$0
301-337205-G1807	GRANT-NEAT STREET MIAMI	\$0	\$37,423		\$37,423	\$37,423
301-370001	CAP PARKS BUDGET CARRYFORWARD	\$403,882	\$619,868		\$619,868	\$619,868
301-380900	MISCELLANEOUS INCOME	\$0	\$0		\$0	\$0
301-381106	TRANS FR GENERAL FUND - PARKS	\$106,000	\$728,636		\$728,636	\$728,636
301-381115-PIMP	TRANS FR PARKS IMPACT FEE FD - IMPROV	\$828,743	\$828,743		\$828,743	\$328,743
301-381115-POS	TRANS FR PARKS IMPACT FEE FD - OPEN SPACE	\$0	\$0		\$0	\$25,000
3017217-331905-G1802	FLORIDA DEPT OF AGRICULTURE & CONSUMER	\$225,000	\$225,000		\$225,000	\$193,500
<b>TOTAL REVENUES:</b>		<b>\$1,563,625</b>	<b>\$2,439,670</b>	<b>\$0</b>	<b>\$2,439,670</b>	<b>\$1,933,170</b>
<b>EXPENDITURES</b>						
3017207-549002	CIP RESERVE FOR PARKS	\$0	\$10,175		\$10,175	\$0
3017207-563003	WEST LAKE NEIGHBORHOOD REFORESTATION PROGRAM	\$0	\$100,000		\$100,000	\$100,000
3017207-563610	NIC BEAUTIFICATION MATCHING GRANT PROGRAM	\$0	\$5,000		\$5,000	\$5,000
3017327-562065	SENIOR CENTER BUILDOUT	\$500,000	\$500,000		\$500,000	\$0
<b>TOTAL ADMINISTRATIVE PROJECTS:</b>		<b>\$500,000</b>	<b>\$615,175</b>	<b>\$0</b>	<b>\$615,175</b>	<b>\$105,000</b>
3017217-563000-G1802	ROP SPORTS FIELDS LED RETROFIT	\$250,000	\$250,000	-\$11,100	\$238,900	\$215,000
<b>TOTAL ROYAL OAKS PARK PROJECTS:</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>-\$11,100</b>	<b>\$238,900</b>	<b>\$215,000</b>
3017227-563536	MINI PARKS COMM CENT EAST	\$0	\$0		\$0	\$5,709
<b>TOTAL PARK -EAST (YOUTH CENTER):</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,709</b>
3017237-563530	MINI PARKS IMPROVEMENTS-PLAYGROUND RENOVAT	\$0	\$85,966		\$85,966	\$85,966
3017237-563537	MINI PARKS COMM CENT WEST	\$0	\$0		\$0	\$0
<b>TOTAL PARK -WEST (MARY COLLINS):</b>		<b>\$0</b>	<b>\$85,966</b>	<b>\$0</b>	<b>\$85,966</b>	<b>\$85,966</b>
3017247-563001	MLOP STORAGE FACILITY	\$80,000	\$230,000		\$230,000	\$42,000
3017247-563618	MLOP MASTER PLAN	\$553,625	\$998,529		\$998,529	\$64,332
3017247-567000	MLOP WORKS OF ART/COLLECTIONS	\$0	\$15,000		\$15,000	\$14,000
<b>TOTAL MIAMI LAKES OPTIMIST PARK</b>		<b>\$633,625</b>	<b>\$1,243,529</b>	<b>\$0</b>	<b>\$1,243,529</b>	<b>\$120,332</b>
3017257-564000	MACHINERY & EQUIPMENT-MINI PARKS IMPRO.	\$0	\$65,000		\$65,000	\$65,000
<b>TOTAL MINI PARKS</b>		<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$65,000</b>
3017277-563538	BRIDGE PARK	\$0	\$0	\$11,100	\$11,100	\$15,000

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
3017287-563540	PAR 3 PARK	\$150,000	\$150,000		\$150,000	\$0
3017297-563539	PASSIVE PARK DEVELOPMENT	\$30,000	\$30,000		\$30,000	\$40,000
3017317-531000	MADDEN'S HAMMOCK PARK/PROF SERVICES	\$0	\$0		\$0	\$0
<b>TOTAL PASSIVE PARK DEVELOPMENT</b>		<b>\$180,000</b>	<b>\$180,000</b>	<b>\$11,100</b>	<b>\$191,100</b>	<b>\$55,000</b>
<b>TOTAL PARKS IMPROVEMENTS EXPENDITURES</b>		<b>\$1,563,625</b>	<b>\$2,439,670</b>	<b>\$0</b>	<b>\$2,439,670</b>	<b>\$652,007</b>
<b>TRANSPORTATION IMPROVEMENTS</b>						
<b>REVENUES</b>						
301-331492-G1401	FEDERAL GRANT-TRANSPORTATION ALTERNATIVE PROGRAM (TAP)	\$1,000,000	\$1,000,000		\$1,000,000	\$0
301-334202	SAFE ROUTES TO SCHOOL GRANT	\$521,638	\$721,638		\$721,638	\$0
301-361100	INTEREST INCOME	\$16,000	\$16,000		\$16,000	\$40,000
3014134-312420	SECOND LOCAL OPT GAS TAX - 3 CENT	\$152,000	\$152,000		\$152,000	\$156,596
3014134-331907-G1805	COUNTY GRANT - CIGP - NW 59 AVE RDWY EXTENSION	\$1,140,500	\$1,140,500		\$1,140,500	\$0
3014134-337207-G1801	TPO GRANT - SMART MOBILITY	\$40,000	\$40,000		\$40,000	\$40,000
3014134-369300	INSURANCE CLAIMS		\$0		\$0	\$0
3014134-370003	TRANSPORTATION CARRYFORWARD	\$883,577	\$1,066,256		\$1,066,256	\$1,066,256
3014134-381111	TRANSF FR SPECIAL REVENUE FUND - PTP 80%	\$650,000	\$715,420		\$715,420	\$715,420
3014134-381134	TRANS FROM RDWY IMPROV/GAS TAX	\$0	\$100,000		\$100,000	\$100,000
3014144-381304-00001	TRANSF FRM DEVELOPER CONTRIBUTION IN LIEU OF ROAD IMPACT FEE FUND	\$641,934	\$699,269		\$699,269	\$446,873
3014184-381120	TRANSFER FROM SRF MOBILITY FEE FUND	\$314,500	\$314,500		\$314,500	\$18,419
<b>TOTAL REVENUES</b>		<b>\$5,360,149</b>	<b>\$5,965,583</b>	<b>\$0</b>	<b>\$5,965,583</b>	<b>\$2,583,564</b>
<b>EXPENDITURES</b>						
3014134-531336-G1801	SMART MOBILITY & FUTURE TECHNOLOGY TRANSPORTATION STUDY	\$50,000	\$50,000		\$50,000	\$50,000
3014134-534200	TRAFFIC CALMING	\$0	\$0		\$0	\$4,560
3014134-546230	CIP RESERVE FOR TRANSPORT	\$187,502	\$564		\$564	\$0
3014134-563011	BUS SHELTER ACQUISITION	\$0	\$0		\$0	\$0
3014134-563029	59TH AVENUE EXTENSION, PUBLIC WORKS STORAGE YARD AND BOAT YARD	\$2,340,500	\$2,342,799		\$2,342,799	\$107,500
3014134-563060	TRANSP LAKE SARAH IMPROV	\$0	\$59,500		\$59,500	\$59,500
3014134-563065	SAFE ROUTES TO SCHOOL ALONG MLS	\$685,400	\$1,043,861		\$1,043,861	\$200,000
3014134-563202	WINDMILL GATE ROAD IMPROVEMENTS	\$190,000	\$125,000		\$125,000	\$121,484
3014134-563608	COMPLETE STREET IMPLEMENTATION : BUSINESS PARK EAST (NW 60TH AVE)	\$1,115,000	\$1,362,914		\$1,362,914	\$550,000
3014134-563617	MIAMI LAKEWAY SOUTH RESURFACE	\$200,000	\$259,659		\$259,659	\$238,079
3014134-591030	TRANSF TO STORMWATER CIP	\$150,000	\$150,000		\$150,000	\$150,000
3014144-563725-00001	PALMETTO & NW 67TH AVENUE WIDENING	\$441,747	\$499,082		\$499,082	\$194,837
3014184-563614	ADAPTIVE SIGNALIZATION PROGRAM	\$0	\$72,204		\$72,204	106,221
<b>TOTAL EXPENDITURES:</b>		<b>\$5,360,149</b>	<b>\$5,965,583</b>	<b>\$0</b>	<b>\$5,965,583</b>	<b>\$1,782,181</b>
<b>STORMWATER IMPROVEMENTS</b>						
<b>REVENUES</b>						
3013803-381111	TRANSF IN-PEOPLES TRANSPORTATION PRGM	\$150,000	\$150,000		\$150,000	\$150,000
3013803-331906-G1806	FEMA - WEST LAKE PHASE 3	\$1,462,500	\$1,462,500		\$1,462,500	\$22,500
3013803-334360-LKSAR	STORMWATER GRANTS-LAKE SARAH	\$0	\$425,000		\$425,000	\$425,000
3013803-334361-G1706	STORMWATER GRANTS-CANAL STABILIZATION	\$875,000	\$1,000,000		\$1,000,000	\$260,000
3013803-334362-G1803	STATE LEGISLATIVE GRANT - ROYAL OAKS DRAINAGE	\$500,000	\$500,000		\$500,000	\$0
3013803-334507-G1804	STATE LEGISLATIVE GRANT - WEST LAKE PHASE 3	\$500,000	\$500,000		\$500,000	\$0
3013803-370004	CAPITAL SW BUDGET CARRYFORWD	\$0	(\$356,482)		(\$356,482)	(\$356,482)
3013803-381400	TRANSF IN-STORMWATER	\$350,000	\$290,500		\$290,500	\$253,500
<b>TOTAL REVENUES:</b>		<b>\$3,837,500</b>	<b>\$3,971,518</b>	<b>\$0</b>	<b>\$3,971,518</b>	<b>\$754,518</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**Revenue and Expenditure Detail by Line Item**

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
<b>EXPENDITURES</b>						
3013803-563039	WEST LAKE ROADWAY & DRAINAGE - NW 148TH TERRACE/ NW 148TH STREET/ NW 149TH TERRACE	\$1,962,500	\$1,980,000		\$1,980,000	\$60,000
3013803-563041-G1803	ROYAL OAKS DRAINAGE & ROADWAY IMPROVS	\$1,000,000	\$943,194		\$943,194	\$325,000
3013803-563042	CANAL BANK STABILIZATION - PHASE 1	\$0	\$0		\$0	\$0
3013803-563042-G1706	CANAL BANK STABILIZATION - PHASE 2	\$875,000	\$906,766		\$906,766	\$906,766
3013803-563060	LAKE SARAH IMPROVEMENT	\$0	\$110,500		\$110,500	92,845
3013803-581000	OPERATING CONTINGENCY- STORM	\$0	\$31,058		\$31,058	\$0
<b>TOTAL EXPENDITURES:</b>		<b>\$3,837,500</b>	<b>\$3,971,518</b>	<b>\$0</b>	<b>\$3,971,518</b>	<b>\$1,384,611</b>
<b>TOTAL CAPITAL FUND PROJECTS REVENUES</b>		<b>\$10,788,241</b>	<b>\$12,421,302</b>	<b>\$0</b>	<b>\$12,421,302</b>	<b>\$5,315,783</b>
<b>TOTAL CAPITAL FUND PROJECTS EXPENDITURES</b>		<b>\$10,788,241</b>	<b>\$12,421,302</b>	<b>\$0</b>	<b>\$12,421,302</b>	<b>\$3,848,968</b>

**INFRASTRUCTURE SINKING FUND**

307-381109	TRANSFER FROM GENERAL FUND	\$0	\$0		\$0	\$150,000
307-370000	BUDGET CARRYFORWARD	\$0	\$0		\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
307-549002	CONTINGENCY	\$0	\$0		\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**STORMWATER UTILITY FUND**

**REVENUES**

401-343900	STORMWATER UTILITY FEES	\$1,100,000	\$1,100,000		\$1,100,000	\$1,083,767
401-361100	INTEREST EARNINGS	\$40,000	\$40,000		\$40,000	\$5,600
401-370004	STORMWATER BUDGET CARRYFORWD	\$181,351	\$230,717		\$230,717	\$206,814
<b>TOTAL REVENUES:</b>		<b>\$1,321,351</b>	<b>\$1,370,717</b>	<b>\$0</b>	<b>\$1,370,717</b>	<b>\$1,296,181</b>

**EXPENDITURES**

4013803-546180	WASAD FEE COLLECTION	\$36,220	\$36,220		\$36,220	\$35,862
4013803-549060	STORMWATER ADMINISTRATION	\$98,606	\$98,606		\$98,606	\$90,772
4013803-549100	PUBLIC OUTREACH/WORKSHOPS	\$3,000	\$3,000		\$3,000	\$0
4013803-554000	PUBLICATIONS & MEMBERSHIPS	\$1,000	\$1,000		\$1,000	\$800
4013803-554010	EDUCATION & TRAINING	\$3,205	\$3,205		\$3,205	\$2,500
4013803-570000	S/W UTIL REVENUE BOND DEBT	\$69,326	\$69,326		\$69,326	\$69,326
4013803-570011	FEMA FUNDED CANAL DREDGING PAYMENT	\$15,679	\$15,679		\$15,679	\$15,734
4013803-591030	TRANSFER TO CAP PROJECTS FD	\$350,000	\$290,500		\$290,500	\$253,500
<b>TOTAL STORMWATER UTILITY EXPENSES</b>		<b>\$577,036</b>	<b>\$517,536</b>	<b>\$0</b>	<b>\$517,536</b>	<b>\$468,494</b>

4013813-531370	NPDES COMPUT. DISCHARGE MOD	\$1,000	\$1,000		\$1,000	\$805
4013813-546150	NPDES PERMIT FEES	\$16,545	\$16,545		\$16,545	\$15,545
<b>TOTAL NPDES COSTS</b>		<b>\$17,545</b>	<b>\$17,545</b>	<b>\$0</b>	<b>\$17,545</b>	<b>\$16,350</b>

4013823-512000	REGULAR SALARIES	\$164,138	\$164,138		\$164,138	160,909
4013823-512999	COST OF LIVING ADJUSTMENT/BONUS	\$4,376	\$4,376		\$4,376	\$0
4013823-514000	OVERTIME	\$1,000	\$1,000		\$1,000	\$0
4013823-521000	PAYROLL TAXES	\$12,557	\$12,557		\$12,557	12,310
4013823-522000	FRS RETIREMENT CONTRIBUTION	\$13,558	\$13,558		\$13,558	13,369
4013823-523000	HEALTH & LIFE INSURANCE	\$36,307	\$36,307		\$36,307	33,385
4013823-523100	WIRELESS STIPEND	\$1,200	\$1,200		\$1,200	\$480
4013823-531000	PROFESSIONAL SERVICES-LAKE QUALITY ASSESSMENT	\$0	\$28,842		\$28,842	\$27,665
4013823-531212	MASTER PLAN UPDATE	\$0	\$20,524		\$20,524	\$20,524
4013823-531331	STORMWATER INSPECTOR	\$50,000	\$50,000		\$50,000	\$50,000
4013823-541001	REMOTE ACCESS DEVICE DATA PLAN	\$960	\$960		\$960	\$866
4013823-545000	INSURANCE	\$16,594	\$16,594		\$16,594	\$16,981
4013823-546000	REPAIR & MAINTENANCE-CLEAN BASINS PIPES TRENCH	\$49,500	\$49,500		\$49,500	\$40,000
4013823-546120	MINOR REPAIRS & IMPROVEMENTS	\$20,000	\$20,000		\$20,000	\$20,000
4013823-546130	COMMUNITY RATING SYSTEM	\$2,000	\$2,000		\$2,000	\$8,037
4013823-546160	STREET SWEEPING	\$32,000	\$32,000		\$32,000	\$32,000

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME	FY2018-19 ADOPTED BUDGET	FY2018-19 REVISED BUDGET	FY2018-19 FINAL AMENDMENT	FY2018-19 FINAL AMENDED BUDGET	FY2018-19 YEAR END PROJECTION
4013823-546161	REPAIR & MAINTENANCE	\$15,000	\$15,000		\$15,000	\$5,000
4013823-546170	CANAL MAINTENANCE	\$252,956	\$312,456		\$312,456	\$304,836
4013823-552010	UNIFORMS	\$1,400	\$1,400		\$1,400	\$700
4013823-552020	FUEL & LUBRICANTS	\$13,000	\$13,000		\$13,000	\$12,028
4013823-56600	SOFTWARE	\$0	\$0	\$29,488	\$29,488	\$0
4013823-566002	COMPUTER SOFTWARE/LICENSES	\$40,224	\$40,224	-\$29,488	\$10,736	\$45,100
<b>TOTAL STORMWATER OPERATING</b>		<b>\$726,770</b>	<b>\$835,636</b>	<b>\$0</b>	<b>\$835,636</b>	<b>\$804,190</b>
<b>TOTAL STORMWATER UTILITY REVENUES</b>		<b>\$1,321,351</b>	<b>\$1,370,717</b>	<b>\$0</b>	<b>\$1,370,717</b>	<b>\$1,296,181</b>
<b>TOTAL STORMWATER UTILITY EXPENDITURES</b>		<b>\$1,321,351</b>	<b>\$1,370,717</b>	<b>\$0</b>	<b>\$1,370,717</b>	<b>\$1,289,034</b>

**FACILITY MAINTENANCE FUND**

**REVENUES**

501-381116	TRANSFER FROM GENERAL FUND-ADMINISTRATION	\$206,657	\$206,657		\$206,657	\$213,031
501-381117	TRANSFER FROM GENERAL FUND-POLICE	\$92,996	\$92,996		\$92,996	\$95,864
501-381118	TRANSFER FROM BUILDING FUND	\$44,776	\$44,776		\$44,776	\$46,157
<b>TOTAL FACILITY MAINTENANCE REVENUES:</b>		<b>\$344,429</b>	<b>\$344,429</b>	<b>\$0</b>	<b>\$344,429</b>	<b>\$355,051</b>

**EXPENDITURES**

5011901-512000	REGULAR SALARIES	\$59,160	\$59,160	\$11,700	\$70,860	\$70,897
5011901-512999	COST OF LIVING ADJUSTMENT/BONUS	\$1,577	\$1,577	-\$1,000	\$577	\$0
5011901-521000	PAYROLL TAXES	\$4,526	\$4,526	\$850	\$5,376	\$5,424
5011901-522000	FRS RETIREMENT CONTRIBUTION	\$4,887	\$4,887	\$970	\$5,857	\$5,890
5011901-523000	HEALTH & LIFE INSURANCE	\$11,744	\$11,744		\$11,744	\$11,752
5011901-523100	WIRELESS STIPEND	\$480	\$480		\$480	\$480
5011901-534010	JANITORIAL SERVICES	\$58,000	\$58,000		\$58,000	\$58,000
5011901-541000	TELEPHONE SERVICES	\$15,240	\$15,240		\$15,240	\$18,405
5011901-541001	REMOTE ACCESS DEVICE DATA PLAN	\$960	\$960		\$960	\$876
5011901-543000	UTILITY SERVICES	\$65,163	\$65,163	-\$1,820	\$63,343	\$53,635
5011901-546000	REPAIR & MAINTENANCE	\$76,500	\$76,500	-\$10,000	\$66,500	\$69,403
5011901-546010	REPAIR & MAINTENANCE-VEHICLES	\$500	\$500		\$500	\$500
5011901-549260	HURRICANE EXPENSES	\$1,500	\$1,500		\$1,500	\$1,500
5011901-551000	OFFICE SUPPLIES	\$36,500	\$36,500	-\$11,700	\$24,800	\$25,000
5011901-552000	OPERATING SUPPLIES	\$0	\$0		\$0	\$0
5011901-552020	FUEL & LUBRICANTS	\$4,000	\$4,000		\$4,000	\$3,550
5011901-554000	PUBLICATIONS & MEMBERSHIPS	\$342	\$342		\$342	\$342
5011901-554010	EDUCATION & TRAINING	\$2,000	\$2,000	-\$2,000	\$0	\$0
5011901-564000	MACHINERY & EQUIPMENT	\$0	\$0	\$13,000	\$13,000	\$28,000
5011901-566002	COMPUTER SOFTWARE LICENSES	\$1,350	\$1,350		\$1,350	\$1,398
<b>TOTAL FACILITY MAINTENANCE EXPENDITURES:</b>		<b>\$344,429</b>	<b>\$344,429</b>	<b>\$0</b>	<b>\$344,429</b>	<b>\$355,051</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
<b>SPECIAL TAXING DISTRICTS</b>			
<b>MIAMI LAKES SECTION ONE - 1701</b>			
	<i>Number of Units</i>	841.00	
	<i>Assessment Rate per Unit</i>	\$285.37	
	<i>Total Guard Service Hours</i>	8,760	
	<i>Total Vehicle Hours</i>	-	
	<i>Total Holiday Hours</i>	192	
	<i>Guard Hourly Rate</i>	14.35	
	<i>Vehicle Hourly Rate</i>		
	<b><u>REVENUES</u></b>		
1111601-312415	SPECIAL ASSESMENT AT 100%	239,996	228,240
1111601-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(12,000)	
1111601-329020	STD TRANSPONDERS	-	1,700
1111601-370016	CARRYOVER	-	2,885
	<b>REVENUE TOTAL</b>	<b>\$227,996</b>	<b>\$232,825</b>
	<b><u>EXPENSES</u></b>		
1111601-533002	SECURITY SERVICES - GUARD	125,706	125,781
1111601-533002	SECURITY GUARD HOLIDAY COST	1,378	-
1111601-533002	POLICE OFF DUTY FOR EVENTS	-	-
1111601-533002	SECURITY SERVICES - VEHICLE	-	-
	<b>OPERATING SECURITY COST SUBTOTAL</b>	<b>\$127,084</b>	<b>\$125,781</b>
1111601-513011	MANAGEMENT & MONITORING (DIRECT COSTS)	-	-
1111601-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	23,840	23,840
	<b>ADMINISTRATIVE COST SUBTOTAL</b>	<b>\$23,840</b>	<b>\$23,840</b>
1111601-534010	JANITORIAL SERVICES	1,000	1,250
1111601-541000	TELEPHONE SERVICES	-	446
1111601-541010	MOBILE PHONES	500	-
1111601-543000	UTILITY SERVICES-ELECTRICITY	1,200	692
1111601-543020	UTILITY SERVICES-WATER & SEWER	600	140
1111601-546000	REPAIR & MAINTENANCE-MAJOR	2,500	8,090
1111601-546000	REPAIR & MAINTENANCE-OTHER SUPPLIES	1,500	-
1111601-546002	EXTERMINATOR SERVICES	200	169
1111601-546003	REPAIR & MAINTENANCE-GROUNDS	0	19,600
1111601-546021	GATE EQUIPMENT & REPAIRS	1,500	6,225
1111601-547000	PRINTING & BINDING	200	114
1111601-548020	GENERAL ADVERTISEMENTS	250	461
1111601-549311	TRANSPONDERS	-	-
	<b>OPERATING COST SUBTOTAL</b>	<b>\$9,450</b>	<b>\$37,187</b>
1111601-549002	CONTINGENCY RESERVE	67,622	-
	<b>TOTAL EXPENSE W/RESERVES</b>	<b>\$227,996</b>	<b>\$186,808</b>



**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
<b>SPECIAL TAXING DISTRICTS</b>			
<b>LOCH LOMOND - 1700</b>			
	<i>Number of Units</i>	188.00	
	<i>Assessment Rate per Unit</i>	\$2,726.40	
	<i>Total Guard Service Hours</i>	17,520	
	<i>Total Vehicle Hours</i>	8,760	
	<i>Total Holiday Hours</i>	288	
	<i>Guard Hourly Rate</i>	21.12	
	<i>Vehicle Hourly Rate</i>	1.50	
1111611-312415	SPECIAL ASSESMENT AT 100%	\$512,563	\$488,483
1111611-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(\$25,628)	\$0
1111611-370016	CARRYOVER	(\$20,000)	(\$10,614)
	<b>REVENUE TOTAL</b>	<b>\$466,935</b>	<b>\$477,869</b>
<b><u>EXPENSES</u></b>			
1111611-533002	SECURITY SERVICES-GUARD	\$370,022	\$368,183
1111611-533002	SECURITY GUARD HOLIDAY COST	\$3,041	\$0
1111611-533002	POLICE OFF DUTY FOR HALLOWEEN	\$300	\$0
1111611-533002	SECURITY SERVICES VEHICLE	\$13,140	\$12,853
	<b>OPERATING SECURITY COST SUBTOTAL</b>	<b>\$370,022</b>	<b>\$381,036</b>
1111611-513011	MANAGEMENT & MONITORING (DIRECT COSTS)	\$0	\$0
1111611-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	\$37,840	\$37,840
	<b>ADMINISTRATIVE COST SUBTOTAL</b>	<b>\$37,840</b>	<b>\$37,840</b>
1111611-534010	JANITORIAL SERVICES	\$1,000	\$1,250
1111611-541000	TELEPHONE SERVICES	\$0	\$533
1111611-543000	UTILITY SERVICES-ELECTRICITY	\$1,200	\$840
1111611-546000	REPAIR & MAINTENANCE	\$3,500	\$0
1111611-546000	REPAIR & MAINTENANCE-OTHER SUPPLIES	\$35,852	\$42,047
1111611-546000	BUILDING MATERIALS	\$700	\$0
1111611-546000	CLEANING SUPPLIES FOR THE GUARD HOUSE	\$100	\$0
1111611-546000	SAFETY EQUIPMENT & SUPPLIES FOR MAINTENANCE CREW	\$100	\$0
1111611-546002	EXTERMINATOR SERVICES	\$200	\$169
1111611-546003	REPAIR & MAINTENANCE-GROUNDS	\$0	\$5,748
1111611-546021	GATE EQUIPMENT & REPAIRS	\$1,500	\$1,535
1111611-547000	PRINTING & BINDING	\$200	\$26
1111611-548020	GENERAL ADVERTISEMENTS	\$250	\$461
1111611-549080	STD ELECTION COSTS	\$1,700	\$0
1111611-549311	TRANSPONDERS	\$0	\$0
	<b>GENERAL OPERATING COST SUBTOTAL</b>	<b>\$46,302</b>	<b>\$52,609</b>
1111611-549002	CONTINGENCY RESERVE	\$5,000	\$0
1111611-581000	PROJECT BALANCE	\$7,771	\$0
	<b>SUBTOTAL EXPENSE (w/ reserves)</b>	<b>\$466,935</b>	<b>\$471,485</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
<b>SPECIAL TAXING DISTRICTS</b>			
<b>ROYAL OAKS SECTION 1 - 1702</b>			
	<i>Number of Units</i>	589.00	
	<i>Assessment Rate per Unit</i>	\$800.14	
	<i>Total Guard Service Hours</i>	17,520	
	<i>Total Vehicle Hours</i>	-	
	<i>Total Holiday Hours</i>	384	
	<i>Guard Hourly Rate</i>	21.12	
	<i>Vehicle Hourly Rate</i>	1.5	
	<b>REVENUES</b>		
1111621-312415	SPECIAL ASSESMENT AT 100%	471,280	450,630
1111621-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(23,564)	-
1111621-329020	STD TRANSPONDERS	-	495
1111621-370016	CARRYOVER	-	26,728
	<b>REVENUE TOTAL</b>	<b>\$447,716</b>	<b>\$477,853</b>
	<b>EXPENSES:</b>		
1111621-533002	SECURITY SERVICES	370,022	358,170
1111621-533002	SECURITY GUARD HOLIDAY COST	4,055	-
1111621-533002	POLICE OFF DUTY FOR EVENTS	-	-
1111621-533002	SECURITY SERVICES-VEHICLE	-	-
	<b>OPERATING SECURITY COST SUBTOTAL</b>	<b>\$374,077</b>	<b>\$358,170</b>
1111621-513011	MANAGEMENT & MONITORING (DIRECT COSTS)	5,709	5,709
1111621-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	25,900	25,900
	<b>ADMINISTRATIVE COST SUBTOTAL</b>	<b>\$31,609</b>	<b>\$31,609</b>
1111621-534010	JANITORIAL SERVICES	1,800	2,500
1111621-541000	TELEPHONE SERVICES	-	542
1111621-541010	MOBILE PHONES	960	-
1111621-543000	UTILITY SERVICES-ELECTICITY	3,100	2,119
1111621-543020	UTILITY SERVICES-WATER & SEWER	3,000	333
1111621-546000	REPAIRS & MAINTENANCE	3,000	7,587
1111621-546000	MAJOR REPAIR & MAINTENANCE SUPPLIES	5,000	-
1111621-546002	EXTERMINATOR SERVICES	400	368
1111621-546021	GATE EQUIPMENT & REPAIRS	3,000	4,869
1111621-547000	PRINTING & BINDING	200	79
1111621-548020	GENERAL ADVERTISEMENTS	250	458
1111621-549311	TRANSPONDERS	-	1,700
	<b>OPERATING COST SUBTOTAL</b>	<b>\$20,710</b>	<b>\$20,556</b>
1111621-563000	<b>CAPITAL IMPROVEMENTS-INFRASTRUCTURE</b>	<b>\$0</b>	<b>\$0</b>
1111621-549002	<b>CONTINGENCY RESERVE</b>	<b>\$21,320</b>	<b>\$0</b>
	<b>TOTAL EXPENSE W/RESERVES</b>	<b>\$447,716</b>	<b>\$410,335</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
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**SPECIAL TAXING DISTRICTS**

**ROYAL OAKS EAST - 1703**

<i>Number of Units</i>	533.50
<i>Assessment Rate per Unit</i>	\$977.73
<i>Total Guard Service Hours</i>	17,520
<i>Total Vehicle Hours</i>	-
<i>Total Holiday Hours</i>	384
<i>Guard Hourly Rate</i>	21.12
<i>Vehicle Hourly Rate</i>	1.50

**REVENUES**

1111631-312415	SPECIAL ASSESMENT AT 100%	\$521,619	\$495,551
1111631-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(\$26,081)	\$0
1111631-329020	STD TRANSPONDERS	\$0	\$910
1111631-370016	CARRYOVER	\$0	\$30,134
<b>TOTAL REVENUES</b>		<b>\$495,538</b>	<b>\$526,595</b>

**EXPENSES**

1111631-533002	SECURITY SERVICES	\$370,022	\$357,893
1111631-533002	SECURITY GUARD HOLIDAY COST	\$4,055	\$0
1111631-533002	POLICE OFF DUTY FOR EVENTS	\$0	\$0
1111631-533002	SECURITY SERVICES-VEHICLE	\$0	\$0
<b>OPERATING SECURITY COST SUBTOTAL</b>		<b>\$374,077</b>	<b>\$357,893</b>

1111631-513011	MANAGEMENT & MONITORING (DIRECT COSTS)	\$5,709	\$5,709
1111631-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	\$25,900	\$25,900
<b>ADMINISTRATIVE COST SUBTOTAL</b>		<b>\$31,609</b>	<b>\$31,609</b>

1111631-534010	JANITORIAL SERVICES	\$1,800	\$2,500
1111631-541000	TELEPHONE SERVICES	\$0	\$529
1111631-541010	MOBILE PHONES	\$960	\$0
1111631-543000	UTILITY SERVICES-ELECTRICITY	\$3,100	\$2,320
1111631-543020	UTILITY SERVICES-WATER & SEWER	\$1,500	\$1,436
1111631-546000	REPAIRS & MAINTENANCE-MAJOR	\$3,000	\$8,847
1111631-546000	REPAIRS & MAINTENANCE-OTHER SUPPLIES	\$5,000	\$0
1111631-546002	EXTERMINATOR SERVICES	\$400	\$337
1111631-546021	GATE EQUIPMENT & REPAIRS	\$3,000	\$2,829
1111631-547000	PRINTING & BINDING	\$200	\$73
1111631-548020	GENERAL ADVERTISEMENTS	\$250	\$461
1111631-549311	TRANSPONDERS	\$0	\$0
<b>OPERATING COST SUBTOTAL</b>		<b>\$19,210</b>	<b>\$19,333</b>

1111631-549002	CONTINGENCY RESERVE	\$70,642	\$0
<b>TOTAL EXPENENDITURES</b>		<b>\$495,538</b>	<b>\$408,835</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
<b>SPECIAL TAXING DISTRICTS</b>			
<b>LAKE PATRICIA - 1704</b>			
	<i>Number of Units</i>	72.5	
	<i>Assessment Rate per Unit</i>	\$231.46	
	<i>Bacterial Testing</i>	0	
	<i>Fish Stocking</i>	1,000	
	<i>Number of cycles</i>	12	
	<i>Number of summer cycles</i>	6	
<b><u>REVENUES</u></b>			
1111641-312415	SPECIAL ASSESMENT AT 100%	\$16,781	\$15,953
1111641-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(\$839)	\$0
1111641-370016	CARRYOVER	\$0	\$1,259
	<b>TOTAL REVENUES</b>	<b>\$15,942</b>	<b>\$17,212</b>
<b><u>EXPENDITURES</u></b>			
1111641-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	\$1,342	\$1,342
	<b>ADMINISTRATIVE COST SUBTOTAL</b>	<b>\$1,342</b>	<b>\$1,342</b>
1111641-542000	FREIGHT & POSTAGE	\$200	\$0
1111641-546101	WATER TREATMENT SERVICE	\$11,900	\$11,900
1111641-546101	OTHER CHARGES FOR WATER TREATMENT	\$1,500	\$0
1111641-547000	PRINTING & BINDING	\$0	\$10
1111641-548020	GENERAL ADVERTISEMENTS	\$200	\$425
	<b>OPERATING COSTS SUBTOTAL</b>	<b>\$13,800</b>	<b>\$12,335</b>
1111641-549002	CONTINGENCY RESERVE	\$800	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$15,942</b>	<b>\$13,677</b>

**TOWN OF MIAMI LAKES**  
**FY 2018-19 YEAR-END AMENDED BUDGET**  
**SPECIAL TAXING DISTRICTS**

Revenue and Expenditure Detail by Line Item

ACCOUNT NUMBER	ACCOUNT NAME/DESCRIPTION	FY 2018-19 ADOPTED BUDGET	FY 2018-19 YEAR END PROJECTION
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**SPECIAL TAXING DISTRICTS**

**LAKE HILDA - 1705**

<i>Number of Units</i>	111
<i>Assessment Rate per Unit</i>	\$157.92
<i>Number of cycles</i>	12
<i>Number of summer cycles</i>	6

**REVENUES**

1111651-312415	SPECIAL ASSESMENT AT 100%	\$17,529	\$16,645
1111651-312415	5% ADJUSTMENT FOR DISCOUNTS & DELAYED PAYMENTS	(\$876)	\$0
1111651-370016	CARRYOVER	(\$2,165)	\$1,814
	<b>TOTAL REVENUES</b>	<b>\$14,488</b>	<b>\$18,459</b>

**EXPENDITURES**

1111651-513012	ADMINISTRATIVE OVERHEAD EXPENSES (INDIRECT COSTS)	\$1,188	\$1,188
	<b>ADMINISTRATIVE COST SUBTOTAL</b>	<b>\$1,188</b>	<b>\$1,188</b>
1111651-542000	FREIGHT & POSTAGE	\$100	\$0
1111651-546101	WATER TREATMENT SERVICE	\$10,800	\$10,500
1111651-546101	OTHER CHARGES FOR WATER TREATMENT	\$1,500	\$1,500
1111651-547000	PRINTING & BINDING	\$0	\$16
1111651-548020	GENERAL ADVERTISEMENTS	\$200	\$417
	<b>OPERATING COSTS SUBTOTAL</b>	<b>\$12,600</b>	<b>\$12,433</b>
1111651-549002	CONTINGENCY RESERVE	\$700	\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$14,488</b>	<b>\$13,621</b>

<b>TOTAL SPECIAL TAXING DISTRICTS REVENUES:</b>	<b>\$ 1,668,615</b>	<b>\$ 1,750,813</b>
<b>TOTAL SPECIAL TAXING DISTRICTS EXPENDITURES:</b>	<b>\$ 1,668,615</b>	<b>\$ 1,504,760</b>

**RESOLUTION NO. 2019- \_\_\_\_\_**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, MODIFYING THE BUDGET APPROVED BY ORDINANCE NO. 18-230 AND AMENDED BY ORDINANCE 19-237 and 19-243; MODIFYING BUDGETED LINE ITEMS; AUTHORIZING THE TOWN MANAGER TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THIS RESOLUTION; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE. (PIDERMANN)**

**WHEREAS**, on September 18, 2018, in accordance with Section 200.065, Florida Statutes and Section 8.7 of the Town of Miami Lakes (the “Town”) Charter, the Town Council adopted the Budget for Fiscal Year 2018-2019 (the “Budget”) by Ordinance No. 18-230; and

**WHEREAS**, on February 5, 2019, the Town Council amended the Budget by Ordinance No. 19-237 to provide for carryover of funds from the prior fiscal year; and

**WHEREAS**, Section 4 of Ordinance No. 18-230 authorizes the Town Council to modify any department, category total or line item of the Budget by resolution so long as the modification does not exceed the Town’s total budgeted funds for the Fiscal Year 2018-2019; and

**WHEREAS**, the Town Council, in accordance with Section 4 of Ordinance No. 18-230, has determined that it is necessary to modify the Budget as set forth in the exhibit attached hereto as “A.”

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** The foregoing recitals are true and correct and are incorporated herein by this reference.

**Section 2. Line Item Modification.** The Budget for Fiscal Year 2018-2019 adopted in Section 2 of Ordinance 18-230, amended by Ordinance No. 19-237, and 19-243 is hereby modified, as reflected in Exhibit “A” attached hereto. The revisions for each fund are within the approved expenditure authority for Fiscal Year 2018-2019. The Town Council hereby modifies the budget as set forth therein and authorizes the Town Manager to administratively adjust line items to reflect audit adjustments and or line item revisions necessary to close out the Fiscal Year within each department’s expenditure authority.

**Section 3. Rounding.** As presented, the 2018-2019 Budget and Actual Expenses are rounded to the nearest hundred; therefore, line item adjustments within \$100 are hereby incorporated within Exhibit “A.”

**Section 4. Authorization of Town Manager.** The Town Manager is hereby authorized to take all actions necessary to implement the terms and conditions of this resolution and expend budgeted funds.

**Section 5. Effective Date.** This Resolution shall become effective immediately upon adoption hereof.

**THIS SPACE INTENTIONALLY LEFT BLANK**

**PASSED AND ADOPTED** this 15<sup>th</sup> day of November 2019.

The foregoing resolution was moved for adoption by \_\_\_\_\_. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor Manuel Cid	_____
Vice Nelson Rodriguez	_____
Councilmember Carlos Alvarez	_____
Councilmember Luis Collazo	_____
Councilmember Joshua Dieguez	_____
Councilmember Jeffrey Rodriguez	_____
Councilmember Marilyn Ruano	_____

---

MANNY CID  
MAYOR

Attest:

---

Gina Inguanzo  
TOWN CLERK

Approved as to form and legal sufficiency:

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RAUL GASTESI, JR.  
GASTESI LOPEZ & MESTRE, PLLC  
TOWN ATTORNEY



# **EXHIBIT “A”**



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Mayor & Councilmembers

**From:** Edward Pidermann, Town Manager

**Subject:** Eight-foot fences

**Date:** November 12, 2019

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### **Background**

On September 10 2019 Mayor Cid introduced a new business item instructing staff to prepare an ordinance for consideration by the Town Council allowing for fences eight feet in height wherever a single family home abuts a non-residential use.

On October 23 2019 the Planning and Zoning Board in their capacity as the Local Planning Board Considered the item as proposed and recommended amending the proposed ordinance to include additional language allowing hedges up to 8 feet in height in all interior side or rear single family property lines that do not abut a water way or are located in the required front yard.

### **Recommendation:**

Staff recommends adding language regarding hedge height as advised by the Local Planning Agency and approval of the attached ordinance.

### **Attachments:**

Ordinance  
Staff Report

ORDINANCE NO. 19- \_\_\_\_\_

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, RELATING TO PERMITTED FENCE HEIGHTS FOR SINGLE-FAMILY AND TWO-FAMILY BUILDINGS; AMENDING CHAPTER 13, “LAND DEVELOPMENT CODE”, AT ARTICLE V, “ALLOWABLE ENCROACHMENTS INTO THE REQUIRED YARDS AND EXCEPTIONS TO THE MAXIMUM PERMITTED HEIGHTS”, AT SECTION 13-1509, “FENCES, WALLS AND GATES,”; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION INTO THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE. (Manny Cid)**

**WHEREAS**, Objective 1.2 of the Town’s Comprehensive Plan states that the Town shall maintain an effective and efficient Land Development Code (LDC); and

**WHEREAS**, the Town Council desires to modify allowed fence and wall heights on single-family and two-family residences where an abutting property includes a more intensive use; and

**WHEREAS**, on October 23, the Planning and Zoning Board, acting in its capacity as the Local Planning Agency, heard the item at a duly noticed public hearing and forwarded a recommendation of approval to the Miami Lakes Town Council; and

**WHEREAS**, on \_\_\_\_\_, the Town Council at a duly noticed public hearing, moved the item on First Reading; and

**WHEREAS**, on \_\_\_\_\_, the Town Council considered the ordinance at a duly advertised public hearing; and

**WHEREAS**, to that end, the Town Council of the Town of Miami Lakes hereby finds and declares that adoption of this Ordinance is appropriate and advances the public interest.

**THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES AS FOLLOWS:**

**Section 1. Recitals.** Each of the above stated recitals is true and correct and is incorporated herein by this reference.

**Section 2. Amendment.** Section 13-1509, of the Town's Land Development Code is hereby amended as provided at Exhibit A:

**Section 3. Repeal of Conflicting Provisions.** All provisions of the Code of the Town of Miami Lakes that are in conflict with this Ordinance are hereby repealed.

**Section 4. Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 5. Inclusion in the Town Code.** It is the intention of the Town Council, and it is hereby ordained, that the provisions of this Ordinance shall become and be made part of the Town Code and that if necessary the sections of this Ordinance may be renumbered or re-lettered to accomplish such intentions; and that the word "Ordinance" shall be changed to "Article", "Division" or other appropriate word.

**Section 6. Effective Date.** That this Ordinance shall be effective immediately upon its adoption on second reading.

The foregoing Ordinance was offered by Councilmember \_\_\_\_\_, who moved its adoption on first reading. The motion was seconded by Councilmember \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

### **FIRST READING**

The foregoing ordinance was offered by Councilmember \_\_\_\_\_ who moved its adoption on first reading. The motion was seconded by Councilmember \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor Manny Cid  
Vice Mayor Nelson Rodriguez  
Councilmember Carlos O. Alvarez  
Councilmember Luis Collazo  
Councilmember Joshua Dieguez  
Councilmember Jeffrey Rodriguez  
Councilmember Marilyn Ruano

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

[THIS SPACE INTENTIONALLY LEFT BLANK]

## SECOND READING

The foregoing ordinance was offered by Councilmember \_\_\_\_\_ who moved its adoption on second reading. The motion was seconded by Councilmember \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor Manny Cid	_____
Vice Mayor Nelson Rodriguez	_____
Councilmember Carlos O. Alvarez	_____
Councilmember Luis Collazo	_____
Councilmember Joshua Dieguez	_____
Councilmember Jeffrey Rodriguez	_____
Councilmember Marilyn Ruano	_____

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

---

Manny Cid  
MAYOR

Attest:

---

Gina Inguanzo  
TOWN CLERK

Approved as to form and legal sufficiency:

---

Raul Gastesi, Jr.  
Gastesi & Associates, P.A.  
TOWN ATTORNEY

EXHIBIT A  
ORDINANCE

Chapter 13 - LAND DEVELOPMENT CODE

\* \* \*

ARTICLE V. - ALLOWABLE ENCROACHMENTS INTO THE REQUIRED YARDS AND  
EXCEPTIONS TO THE MAXIMUM PERMITTED HEIGHTS

\* \* \*

Sec. 13-1509. - Fences, walls and gates.

\* \* \*

(b) This Subsection (b) applies to single-family and two-family residences.

\* \* \*

(2) *Height.*

a. Where permitted, the maximum height of all fences, walls or decorative columns located within a required yard shall be six feet. Decorative open see-through type gates and decorative columns that are not more than 16 inches wide and spaced a minimum of eight feet apart, shall be permitted to exceed the maximum permitted height of the wall by 18 inches.

b. Height between different districts. Where an RU District abuts another district, a fence or wall on the RU property may be erected or maintained on the common property line at the height permitted in the abutting district.

(c ) Height where residential use abuts a differing use. Wherever any portion of a residential use rear or interior side property line abuts either a commercial, office, industrial use or multifamily residential use, a masonry wall, opaque fence or hedge of up to eight feet in height shall be permitted.

(d) Height in AU and GU Districts. In AU and GU Districts, the height of any fence, wall or hedge shall not exceed six feet when located within the required front or side street setback areas; at other points in such districts, fences, walls or hedges shall not exceed eight feet in height. The Director may authorize hedges of a greater height for windbreaks for groves when necessary to protect same.

(e) Height in BU and IU Districts. In the BU and IU Districts, the height of any wire fence shall not exceed eight feet when located within the required front or side street setback areas; when

located between the building line and other property lines, not to exceed eight feet in height. Walls and hedges, when located within the required front and side street setback areas shall not exceed four feet in height; when located between the building line and other property lines, walls and hedges shall not exceed eight feet in height.

(f) *IU Districts, fence in lieu of wall.* In IU Districts, a wire fence shall be permitted in lieu of a masonry wall as required in the Industrial Districts under the following conditions:

- (1) That the property concerned is zoned industrial and the adjacent property, either abutting on or across the street from where the fence is to be erected is zoned industrial.
- (2) The storage within such fences be limited to vehicles, equipment and new materials.
- (3) That all required parking be excluded from the fenced-in area, unless otherwise approved by the Director.
- (4) Where abutting property is other than industrial, or where the property on the street opposite the industrial site concerned is zoned other than industrial, a concrete wall will be erected as otherwise provided for in this chapter.





Planning Office  
6601 Main Street • Miami Lakes, Florida 33014  
Office: (305) 364-6100 • Website: [www.miamilakes-fl.gov](http://www.miamilakes-fl.gov)

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## Staff Analysis and Recommendation

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**To:** Honorable Mayor and Members of the Council  
**From:** Edward Pidermann, Town Manager  
**Subject:** Eight-foot fences  
**Date:** November 12, 2019

---

**AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF MIAMI LAKES, FLORIDA, RELATING TO PERMITTED FENCE HEIGHTS FOR SINGLE-FAMILY AND TWO-FAMILY BUILDINGS; AMENDING CHAPTER 13, "LAND DEVELOPMENT CODE", AT ARTICLE V, "ALLOWABLE ENCROACHMENTS INTO THE REQUIRED YARDS AND EXCEPTIONS TO THE MAXIMUM PERMITTED HEIGHTS", AT SECTION 13-1509, "FENCES, WALLS AND GATES,"; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION INTO THE CODE; AND PROVIDING FOR AN EFFECTIVE DATE. (Manny Cid)**

### **A. BACKGROUND**

On September 10 2019 Mayor Cid introduced a new business item instructing staff to prepare an ordinance for consideration by the Town Council allowing for fences eight feet in height wherever a single family home abuts a different use.

On October 23 2019 the Planning and Zoning Board in their capacity as the Local Planning Board Considered the item as proposed and recommended amending the proposed ordinance to include additional language allowing hedges up to 8 feet in height in all interior side or rear single family property lines that do not abut a water way or are located in the required front yard.

### **B. PROPOSED CHANGES**

The following described elements are presented in the same order that they appear in the proposed ordinance.

*Sec. 13-1509. - Fences, walls and gates.* Language was added and amended to allow walls and fences up to eight feet in height wherever single family homes abut a property with a different use.

## C. STAFF RECOMMENDATION

Based on the analysis provided below and other factors contained in this report, Staff recommends approval of the ordinance amending Section 13-1509 as it relates to height of walls and fences.

## E. ANALYSIS

The Land Development Code provides that all proposed amendments to the LDC shall be evaluated by the Administrative Official, the Local Planning Agency and the Town Council, and that, in evaluating the proposed amendment, the criteria in Subsection 13-306(b) shall be considered. All portions of this report are hereby incorporated into all portions of this analysis. The following is a staff analysis of the criteria as applied to this ordinance.

**1. Whether the proposal is consistent with the Comprehensive Plan, including the adopted infrastructure minimum levels of service standards and the concurrency management program.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. the proposal has no impact on levels of service or concurrency management programs.

*Finding:* Complies

**2. Whether the proposal is in conformance with all applicable requirements of this Code of Ordinances, including this chapter.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. The proposed ordinance seeks to clarify and extend existing regulations regarding walls and fences in residential districts. The proposed amendment does not conflict with any of the Town’s existing provisions.

*Finding:* Complies.

**3. Whether, and the extent to which, land use and development conditions have changed since the effective date of the existing regulations, and whether such changes support or work against the proposed change in land use policy.**

*Analysis* See Sections “A”, Background; and “B”, Proposed Changes, of this report. The existing regulations allow for six-foot fences along interior side and rear property lines and eight-foot hedges wherever a single-story home abuts a two-story home. Single-family homes that abut multifamily, commercial, or industrial uses, have the option to erect eight-foot hedges, but not walls or fences. Under some conditions, hedges are insufficient as a barrier as they fail to block smells and noise.

*Finding:* Complies.

**4. Whether, and the extent to which, the proposal would result in any incompatible land uses, considering the type and location of uses involved, the impact on adjacent or neighboring properties, consistency with existing development, as well as compatibility with existing and proposed land use.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. The proposed amendment seeks to remedy existing de-facto incompatibilities between adjoining land uses of different natures.

*Finding:* Complies.

5. **Whether, and the extent to which, the proposal would result in demands on transportation systems, public facilities and services, exceeding the capacity of such facilities and services, existing or programmed, including schools, transportation, water and wastewater services, solid waste disposal, drainage, water supply, recreation, education, emergency services, and similar necessary facilities and services.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. The proposed ordinance does not impact the above systems.

*Finding:* Complies.

6. **Whether, and the extent to which, the proposal would result in adverse impacts on the natural environment, including consideration of wetland protection, preservation of any groundwater aquifers, wildlife habitats, and vegetative communities.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. The proposed ordinance does not impact the above systems.

*Finding:* Complies.

7. **Whether, and the extent to which, the proposal would adversely affect the property values in the affected area, or adversely affect the general welfare.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes, of this report. Single family properties that share property lines with more intensive uses can have their property values adversely affected if proper barriers are not allowed by the Town Code. As such, the proposed ordinance is in the interest of the general welfare of the Town and its residents.

*Finding:* Complies.

8. **Whether the proposal would result in an orderly and compatible land use pattern. Any positive and negative effects on such pattern shall be identified.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes; and Criteria 1, 2, 4, and 7 of this report.

*Finding:* Complies.

9. **Whether the proposal would be in conflict with the public interest, and whether it is in harmony with the purpose and intent of this chapter.**

*Analysis:* See Sections “A”, Background; and “B”, Proposed Changes; and Criteria 1, 2, 4, 6, and 7 of this report.

*Finding:* Complies.

**10. Other matters which the Local Planning Agency or the Town Council, in its legislative discretion, may deem appropriate.**

*Analysis:* See all portions of this analysis. The Local Planning Agency and the Town Council may consider other appropriate factors to determine whether the proposed amendment is appropriate and consistent with the public interest.

*Finding:* As determined by the Town Council.



## Town of Miami Lakes Memorandum

---

**To:** Honorable Mayor & Councilmembers

**From:** Honorable Councilmember Josh Dieguez

**Subject:** 20% Reserves

**Date:** November 12, 2019

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### **Recommendation:**

In light of the increasing warning signs of trouble on the economic horizon, now is the time to start building up our savings accounts for hurricanes and other emergencies. It is better to save while times are good in order to avoid scrambling to fill any budget gaps later. Further, we should not make a credit line our only option for covering shortfalls and other financial difficulties.

I propose an amendment to the existing reserve ordinance that mandates a gradual increase over the next three fiscal years in the mandated reserves from 15% to 20%. Once money is set aside as part of compliance with this amendment to the ordinance, it becomes subject to the restrictions of the ordinance. Candidates during the 2018 elections made this a centerpiece of their campaign and after discussing it with former Manager Rey, observing changes of concern in the economy, and observing the challenges the Town has faced recently, I believe the Town should take steps toward increasing its financial cushion to better prepare the Town to handle the next hurricane, budget deficit, or economic downturn.

Fiscal Impact: None for Ordinance change; Fiscal Impact varies from year to year for budget change

Guiding Principles: 1, 2, 3, 4, 14

Objectives: 3, 5



## **Town of Miami Lakes Memorandum**

---

**To:** Honorable Mayor & Councilmembers

**From:** Honorable Councilmember Luis Collazo

**Subject:** Neighborhood Service Districts- Capital Improvement Straw Ballot

**Date:** November 12, 2019

---

### **Recommendation:**

#### Capital Improvement Straw Ballot

I would like to have a discussion with my colleagues relating to Neighborhood Service Districts and requiring a straw ballot within the district when a capital improvement project is proposed which will exceed 15% of the operating budget for that specific district.

This policy is in line with a similar procedure Miami Dade County utilizes when considering large capital improvement projects within Special Taxing Districts.

Fiscal Impact: Moderate

Guiding Principles: 1, 2, 3, 4, 14

Objectives:



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Mayor & Councilmembers

**From:** Honorable Councilmember Jeffrey Rodriguez

**Subject:** Change Council's Month Off

**Date:** November 12, 2019

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### **Recommendation:**

I would like to have a discussion with my colleagues about setting a regular council meeting for August and taking a different month off. Given that August is the month before we set our Annual Budget and final millage rate, I think its best that we have a regular council meeting in August, and then set the Budget & final millage during our two (2) September meetings. We can still schedule workshops or Sushine meetings to discuss and review the budget.

As for what month we should have off instead of August, after consultation with the Town Manager & Staff, I recommend that we move the Council's "off" month to December of each year.

In addition, I recommend that we move three (3) Council meetings to the third (3<sup>rd</sup>) Tuesday in the months of July, November & January.

### **July**

In July, the final valuation of the Town's property values is issued by the Property Appraiser's Office on July 1<sup>st</sup>. Having the extra week will allow Town Staff to properly prepare the necessary Resolution for the initial setting of the millage for purposes of the TRIM Notice, which is required by July 31<sup>st</sup> of each year.

### **November**

In the month of November, Town Staff prepares the closeout of the previous FY. Having the extra week will allow them not to have to rush in this preparation.

### **January**

The Regular Council meeting in January can be as early as the eighth (8<sup>th</sup>) of January. In order to allow Town Staff the time to finalize the January agenda and to allot time for the Manager's briefings of the Council, it would be beneficial to allow one (1) extra week for the January meeting so we don't back up to the New Year holiday.

This proposed calendar will allow for five (5) weeks to comfortably schedule summer vacations between the June & July Council meetings and will allow a string with no Council meetings through the Thanksgiving, Christmas and New Year's holidays. In addition, it will allow Town Staff and the Council to handle any and all scheduling & TRIM Notice demands in the budget compilation process.

Fiscal Impact: None

Guiding Principles: 1, 2, 3, 4, 14

Objectives: 2, 3, 4, 14





## Town of Miami Lakes Memorandum

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**To:** Honorable Vice Mayor & Councilmembers  
**From:** Honorable Mayor Manny Cid  
**Subject:** Main Street Movie Theater  
**Date:** November 12, 2019

---

### **Recommendation:**

#### Main Street Movie Theater

The Town's only movie theater is in much need of TLC. Fortunately, in October of 2017, CMX cinemas (Cinemex) purchased Cobb Theaters. This gives us hope that fixing the antiquated theater might happen in the future.

As Main Street is beginning its comeback, I believe it's important that the theater be updated in line with Regal Westfork in Pembroke Pines and Cinemark Paradise on Sheridan. Many Miami Lakers travel to those theaters due to having the ability to reserve their seats, reclining/comfortable chairs, and prices (Main Street \$12.57, Regal Pines \$12.51 and Cinemark Sheridan \$10.97).

I would like to direct the Town Manager to begin a social media/ email campaign title #PaLanteMainStreet geared towards encouraging some enhancements to the theater. Additionally, I would like for the Manager to schedule an on site visit with the movie theater owner. I'm sure that hundreds of Miami Lakers would participate in this campaign as many have shared similar sentiments.

Fiscal Impact: Minimal  
Guiding Principles: 2, 3, 4, 14  
Objectives: 3, 5



## **Town of Miami Lakes Memorandum**

---

**To:** Honorable Mayor & Councilmembers  
**From:** Honorable Councilmember Luis Collazo  
**Subject:** Neighborhood Service Districts- Budgeted Reserves  
**Date:** November 12, 2019

---

### **Recommendation:**

#### Budgeted Reserves

I would like to have a discussion with my colleagues relating to Neighborhood Service Districts and limiting yearly reserves to no more than 15% of the operating budget.

This policy will move us closer to the Miami Dade County Auditors recommendation of setting reserves at Special Taxing District at 10%.

#### **Fiscal Impact:**

Guiding Principles: 1, 2, 3, 4, 14

Objectives:



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Vice Mayor & Councilmembers

**From:** Honorable Mayor Manny Cid

**Subject:** Girl Scouts Event at Miami Lakes United Methodist Church

**Date:** November 12, 2019

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### **Recommendation:**

Girl Scouts Event at MLUMC

MLUMC hosted an anti-bullying awareness color run on June 1st, 2019 for a Girl Scout Silver Award project. MLUMC has committed to adopting the color run as the silver award project must showcase long term sustainability. To support their efforts, I would like to pass a resolution supporting the color run and ensuring that the current & future councils participate.

Fiscal Impact: None  
Guiding Principles: 1, 2, 3, 4, 14  
Objectives: 5, 6



## Town of Miami Lakes Memorandum

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**To:** Honorable Mayor & Councilmembers  
**From:** Honorable Councilmember Marilyn Ruano  
**Subject:** Hire a Veteran  
**Date:** November 12, 2019

---

### **Recommendation:**

After working with Mr. Pidermann, Town Manager and Ms. Cynthia Alejo, Human Resources Director, I would like to share with my colleagues what we have discussed regarding a town wide Veteran Hire policy. As you know Miami Lakes is working diligently towards becoming a more veteran friendly town. I thought it appropriate to share this in the month of November as we celebrate Veterans Day.

Among many things, we discussed the benefits of hiring veterans as well as the different platforms where the town can post open positions to attract more veteran applicants. Ms. Alejo even took a 10 hour continuing education course on this topic in order to become more familiar with veteran hire trends. She shared many reasons why this should be showcased and shared with our business community. We even discussed working with the Economic Development Committee to achieve this goal.

Fiscal Impact: Minimal  
Guiding Principles: 2, 3, 4, 5, 14  
Objectives: 3, 5



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Vice Mayor & Councilmembers  
**From:** Honorable Mayor Manny Cid  
**Subject:** Royal Oaks East & West  
**Date:** November 12, 2019

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### **Recommendation:**

\*This item requires waiver of Section 7.3 of the Special Rules of Order

After meeting with the Royal Oaks Association on November 5th and speaking to the chairman of the Royal Oaks East Guard Gate District, I would like to make a motion to combine the Royal Oaks Guard Gate District Committees into one. Being that over 50% of the homes in Royal Oaks are part of the Homeowners Association, 4 members will be from the Association and 3 from non-Association areas.

Fiscal Impact: Minimal  
Guiding Principles: 1, 2, 3, 4, 14  
Objectives: 5



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Vice Mayor & Councilmembers

**From:** Honorable Mayor Manny Cid

**Subject:** Report on Tallahassee Meeting

**Date:** November 12, 2019

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**Recommendation:**

**Please see attached.**

**This oral report is intended to be informational. However, actions may result of this item.**



**Town of Miami Lakes  
Meeting Agenda  
October 23, 2019**

**Time:** 1:00 pm  
**Location:** The Capitol  
**Description:** Meeting w/Lieutenant Governor Nuñez

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**Time:** 1:15 pm  
**Location:** 306 SOB  
**Description:** Meeting w/ Senator Diaz

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**Time:** 1:30 pm  
**Location:** 317 The Capitol  
**Description:** Meeting w/ Rep Avila

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**Time:** 2:30 pm  
**Location:** 420 The Capitol  
**Description:** w/ Speaker Jose Oliva

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**Time:** 3:00 pm  
**Location:** 255 Shumard Oak Blvd, Tallahassee  
**Description:** w/ Director Jared Moskowitz

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**Time:** 4:00 pm  
**Location:** Burns Bldg, 605 Suwannee Street, Tallahassee  
**Description:** Secretary's Conference Room  
Ms. Stacy Miller,  
Assistant Secretary for Finance and Administration

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**Time:** 5:10 pm  
**Location:** 214 House Office Building  
**Description:** Meeting w/ Rep Ana Maria Rodriguez

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Contact Name: Nelson Diaz  
Telephone Number (Cell): 305.490-3414  
E-mail: diaz@thesoutherngroup.com

Contact Name: Kate Deloach  
Telephone Number (Cell): 905.240-4086  
E-mail: deloach@thesoutherngroup.com



## **Town of Miami Lakes Memorandum**

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**To:**            **Honorable Mayor & Councilmembers**

**From:**        **Edward Pidermann, Town Manager**

**Subject:**     **Egan Lane Street Closure & Safety Update**

**Date:**        **November 12, 2019**

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### **Recommendation:**

- On September 2018, Public Works requested the County install signage restricting right turns onto Egan Lane during both morning and evening peak hours. County did not grant request.
- Town requested the County to install signage indicating a curve ahead to make it more clear to vehicular traffic of curve on this road. County installed the signage.
- Although speed studies indicated that the road did not meet criteria for speed hump, previous Manager directed installation of speed hump. The existing speed hump was installed late 2018.
- Per County Code Article XIII, the County retain exclusive jurisdiction over closure of access to any road or street.
- Egan Lane Traffic Study by KHA (Consultant) submitted to the County early 2019 to support road closure.
- Around June 2019, County responded with comments disapproving the report. After discussions between the County and Consultant, the County advised that a directional diverter may be considered limiting the eastbound right turn from MLD onto Egan Lane but must be supported by a study.
- Consultant modified the study originally submitted to the County to reflect the directional diverter and resubmitted September 2019.



- The County has yet to provide formal response to that resubmittal. However, the consultant met with the County on another project and took the opportunity to ask about the traffic study review. While

the formal response is still pending, County staff indicated that they are not in favor of it and will likely reject it. But as mentioned, the official response is pending.

**This oral report is intended to be informational. However, actions may result of this item.**



## **Town of Miami Lakes Memorandum**

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**To:** Honorable Mayor & Councilmembers  
**From:** Edward Pidermann, Town Manager  
**Subject:** Town Manager Monthly Police Activity Report  
**Date:** November 12, 2019

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**Recommendation:**

Please see attached report.

This oral report is intended to be informational. However, actions may result of this item.

**Attachments:**

TML Monthly Town Council Meeting Crimes Report  
TML Targeted Crimes Year to Date Report



# Miami Dade Police Department, Town of Miami Lakes



TML Crime Report

October 24, 2019

## Section 1 – COMPSTAT CRIMES

<i>Crime</i>	<b>Auto Theft (53 incidents</b> as of 10/23/2019. <i>Date of last incident 10/18/2019)</i>
<i>Statistical Info</i>	<i>70 Incidents Prior Year To Date (PYTD)</i>
<i>Trends</i>	<i>Vehicles stolen overnight from commercial plazas and apartment complex parking lots.</i>
<i>Action Taken</i>	<ul style="list-style-type: none"> <li>• <i>Officers have been assigned directed patrols. They are directed to remain highly visible at the various commercial plazas, apartment and townhome complexes, and hotels in their respective areas.</i></li> <li>• <i>Current auto theft information as well as BOLOs and Informational flyers are regularly shared with the TML Officers.</i></li> <li>• <i>Comp Details are being scheduled for increased police visibility.</i></li> </ul>
<i>Crime</i>	<b>Theft – (107 incidents</b> as of 10/23/2019. <i>Date of last incident 10/21/2019)</i>
<i>Statistical Info</i>	<i>115 Incidents PYTD</i>
<i>Trends</i>	<i>Retail Theft, Unattended Property</i>
<i>Action Taken</i>	<ul style="list-style-type: none"> <li>• <i>Officers continue to be assigned Directed Patrols at all shopping plazas in their assigned areas in order to provide greater visibility in an effort to discourage retail theft.</i></li> </ul>
<i>Crime</i>	<b>Robbery – (13 incidents</b> YTD. <i>Date of last incident 10/09/2019)</i>
<i>Statistical Info</i>	<i>Up by 4 as opposed to PYTD</i>
<i>Trends</i>	<i>Last incident occurred on October 9, 2019 at 8:15 pm. B/M subject entered the Marathon Gas Station (6185 Miami Lakes Drive) and demanded money from the employee behind the counter. The employee handed the subject the cash register drawer containing approximately \$250. Subject fled on foot. Robbery Detective Wever responded.</i>



# Miami Dade Police Department, Town of Miami Lakes



## TML Crime Report

October 24, 2019

Action Taken	<ul style="list-style-type: none"> <li>Officers continue to be assigned Directed Patrols at all shopping plazas in their assigned areas in order to provide greater visibility in an effort to discourage.</li> <li>Current investigative information as well as BOLOs and Informational flyers are regularly shared with the TML Officers.</li> <li>Comp Details are being scheduled for increased police visibility.</li> </ul>
Crime	<b>Aggravated Assaults – (18 incidents YTD.</b> Date of last incident 9/19/2019)
Statistical Info	Up by 13 as opposed to PYTD
Trends	No identifiable trends.
Action Taken	Officers have been assigned directed patrols and are requested to remain highly visible and proactive in their assigned areas.

## **Section 2 – SIGNIFICANT ARRESTS/ INCIDENTS**

Day / Date / Time	Thursday / September 26, 2019 / 3:00 pm
Location	59 Avenue NW 159 Street
On Thursday, September 26, 2019, at approximately 7:00 pm, a TML Officer conducted a traffic stop on a vehicle in the area of 59 Avenue NW 159 Street for a traffic violation. Upon making contact, the driver advised that he had a firearm in the vehicle. The officer located a concealed firearm under the driver's seat. The individual was arrested for Carrying Concealed Firearm. <b>Arrestee: Jelani Weir B/M 02/19/1995.</b>	
Day / Date / Time	Monday / September 30, 2019 / 5:40 pm
Location	6842 Main Street
On Monday, September 30, 2019, at approximately 5:40 pm, GIU Detectives located and arrested a subject of a grand theft incident that occurred on September 20, 2019 at Shula's Hotel located at 6842 Main Street. The subject stole the pair of sunglasses, valued at \$875, after the victim placed them on a counter and briefly walked away. The incident was captured on surveillance cameras inside the hotel's restaurant. <b>Arrestee: Josh Middleton W/M 04/26/1985.</b>	
Day / Date / Time	Monday / October 3, 2019 / 5:40 pm
Location	15573 NW 88 Avenue
On Thursday, October 3, 2019, at 8:30 pm, GIU Detectives located and arrested a subject of an occupied burglary incident in the Satori Community that occurred on September 1, 2019 at 15573 NW 88 Ave. Three subjects had burglarized an unlocked vehicle and unlocked occupied residence but were interrupted by the homeowner. The subjects fled with the victim's credit cards. Hours later the three subjects utilized the victim's stolen credit cards to make purchases at Walmart and Target stores. Days later, the same subjects were arrested in Boynton Beach	



## Miami Dade Police Department, Town of Miami Lakes



### TML Crime Report

October 24, 2019

for similar charges. Working with the Boynton Beach Detectives two of the three subjects were identified from video and images our GIU Detectives provided. Our GIU Detectives responded to the PBSO Main Jail and interviewed the subjects and one subject confessed to his involvement in the TML burglaries. Upon his release, he was taken into custody at his Miami Gardens residence and charged with Occupied Residential Burglary, Vehicle Burglary, Grand theft and Fraudulent Credit Card Use. Arrest warrants are being requested for the two subjects still in custody in Palm Beach. **Arrestee: Bryann Adderly B/M 07/28/1999.**

*Note: On Thursday, October 17, 2019 at 6:30 pm, Lieutenant J. Gonzalez and Officer J. Rodriguez met at the Satori Community Center and discussed crime prevention tips with the residents and security personnel who were in attendance.*

Day / Date / Time	Thursday / October 17, 2019 / 6:30 pm
-------------------	---------------------------------------

Location	Satori Community
----------	------------------

On October 6, 2019, an additional burglary occurred in the Satori residential community at 8735 NW 159 Street while the residence was occupied. Due to the burglaries occurring in the community, GIU detectives met with the Property Manager and Director of Front Access Control at Satori to discuss security protocols and enhancements.

Additionally, on Thursday, October 17, 2019 at 6:30 pm, Lieutenant J. Gonzalez and Officer J. Rodriguez attended the Homeowner's Association Meeting at the Satori Community Center and discussed crime prevention tips with the residents and security personnel who were in attendance. During the meeting, Lieutenant Gonzalez and Officer Rodriguez discussed and emphasized how the community can help prevent crime by ensuring doors are locked to residences and vehicles as well as being vigilant and reporting suspicious vehicles in the community.



**MIAMI DADE POLICE DEPARTMENT**  
**Automated - Targeted Crimes Year To Date - 74Y - Town Miami Lakes**  
**Date Range: Jan 1, 2019 - Oct 24, 2019**



**095 - TOWN OF MIAMI LAKES**

	2018 LYTD	2019 YTD	YTD % Change	Difference
01 Homicide	1	0	-100.00%	-1
02 Forcible Sex Offenses	1	2	100.00%	1
03 Robbery	9	13	44.44%	4
04 Larceny (Over)	115	107	-6.96%	-8
05 Auto Theft	70	53	-24.29%	-17
06 Burglary Commercial	8	8	0.00%	0
07 Burglary Residential	28	24	-14.29%	-4
08 Aggravated Assault	5	18	260.00%	13
09 Aggravated Battery	5	3	-40.00%	-2
<b>TOTAL:</b>	<b>242</b>	<b>228</b>	<b>-5.79%</b>	<b>-14</b>

/0 - Indicates that Percent Change formula cannot be divided by zero



**MIAMI DADE POLICE DEPARTMENT**  
**Automated - Targeted Crimes Year To Date - 74Y - Town Miami Lakes**  
Report Filters



**Incident Date Range:** Jan 1, 2019 - Oct 24, 2019

**Division:**

**Agency:** 095

**For Agricultural Patrol Section:** N

**Exclude UNFOUNDED cases**

**Exclude AOA's**

**Report Written = 'Y'**

**CAS Package**



## Town of Miami Lakes Memorandum

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**To:** Honorable Mayor & Councilmembers  
**From:** Rual Gastesi, Town Attorney  
**Subject:** Attorney Reports  
**Date:** November 12, 2019

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### **Recommendation:**

There are currently several matters being litigated by the Town of Miami Lakes. Some of these matters are being referred to our insurance carrier to mitigate the Town's legal expense.

### **Background:**

#### Michael Pizzi JR. v. Town of Miami Lakes

Update to be provided

#### Juan Valiente v. Town of Miami Lakes

Matter continues to be litigated. Costs and expenses are likely.

#### Jenkins v. FRS

Update to be provided

#### Bridge Litigation Matters

Update to be provided