



**TOWN OF MIAMI LAKES, FLORIDA**  
**Virtual Committee Meeting**

**April 22, 2020**

**2:00 PM**

**Government Center**

**6601 Main Street Miami Lakes, FL33014**

Video stream of meetings can be viewed here:

<https://pub-miamilakes.escribemeetings.com>

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1. **CALL TO ORDER**
2. **MOMENT OF SILENCE**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENTS**

Please be advised that given the novel COVID-19 VIRUS, Miami Lakes Town Hall is closed. Public Meetings will be taking place virtually.

Public Comments will be heard at the beginning of the meeting and once all are heard, Public Comments will be closed. Each speaker will be afforded (3) minutes to speak.

**The public may participate in the virtual public meetings by utilizing any of the following 3 methods:**

(1) A person wishing to submit a Live Remote Public Comment, will join the meeting via: <https://www.miamilakes-fl.gov/remotecomments>. You must have a working microphone and working web camera in order to submit a live remote public comment; this will allow you to join the scheduled Zoom meeting.

(2) A person can call in live during the meeting to listen to the meeting via phone and/or call in live during the meeting to submit a public comment, to any of the following numbers:

+1 312-626-6799

+1 929-205-6099

+1 253-215-8782

+1 301-715-8592

+1 346-248-7799

+1 699-900-6833

PLEASE ENTER THE MEETING ID# WHEN PROMPTED: 666 475 152#

**If you call in live via phone, please do so 10 minutes before the scheduled committee meeting, so you can register your name and address beforehand.**

(3) A person can submit a Pre-recorded Video for Public Comments, by visiting <https://www.miamilakes-fl.gov/remotecomments>. Videos submitted cannot exceed 3 minutes and should be submitted one day before the meeting.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD CALL TOWN HALL AT (305) 364-6100, NO LATER THAN (2) DAYS PRIOR TO THE MEETING FOR ASSISTANCE.

All comments or questions from the virtually attending public shall be directed to the Committee Chair, in a courteous tone. To ensure the orderly conduct and efficiency of the meeting, public comments shall be limited to three (3) minutes maximum per person.

No clapping, applauding, heckling, verbal outburst in support of, or in opposition to a speaker or his/her remarks shall be permitted. Should a member of the virtually attending audience become unruly, or behave in any manner that disrupts the orderly and efficient conduct of the meeting, such person will be asked to leave the Zoom meeting. As a courtesy to others, all electronic devices must be set to silent mode to avoid disruption of the proceedings.

## **5. ITEMS FOR DISCUSSION OR ACTION**

- a. Blasting Advisory Board Virtual Committee Meeting at 2 pm**
- b. Education Advisory Board Virtual Committee Meeting at 3 pm**
- c. Economic Development Virtual Committee Meeting at 4 pm**
- d. Veterans Affairs Virtual Committee Meeting at 5 pm**
- e. Public Safety Virtual Committee Meeting at 6 pm**

## **6. ADJOURNMENT**

A copy of this Agenda and the backup therefore, has been posted on the Town of Miami Lakes Website at [miamilakes-fl.gov](http://miamilakes-fl.gov) and is available at Town Hall, 6601 Main Street, Miami Lakes 33014. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting

because of that disability should contact Town Hall at 305-364-6100 two days prior to the meeting.

Any person that wishes to present documents to the Town Committees should send the Town Clerk the document via email to [inguanzog@miamilakes-fl.gov](mailto:inguanzog@miamilakes-fl.gov) **before 1 pm on April 22, 2020.**



## **Town of Miami Lakes Memorandum**

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**To:** Committee Members

**From:** Blasting Advisory Board

**Subject:** 2020-2021 Budget Request

**Date:** April 22, 2020

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**Recommendation:**

Oral discussion to be held. No attachment provided.



## **Town of Miami Lakes Memorandum**

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**To:** Committee Members

**From:** Education Advisory Board

**Subject:** 2020-2021 Budget Request

**Date:** April 22, 2020

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### **Recommendation:**

Attached please find the 2020-2021 Budget Request for your review.

■ New Event/Activity  
■ Budget Increase  
■ Removed/ Budget Decrease

AS OF  
04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019-20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
<b>EDUCATION ADVISORY BOARD</b>											
0017407-548150	EDUCATIONAL ADVISORY BOARD	\$0	\$0	\$0	\$0	\$0					
0017407-548156	EDUCATIONAL ADVISORY BOARD	\$826	\$0	\$0	\$0	\$0					
0017407-548156	APLAN-AP LANGUAGE ARTS PROGRAM	\$26,000	\$26,000	\$26,000	\$26,500	\$0					
0017407-548156	BOBIC-BOB GRAHAM & BARBARA GOLEMAN ACTIVITIES	\$0	\$0	\$0	\$0	\$0					
0017407-548156	BOBMA-BOB GRAHAM EDUC CTER MATERIALS	\$0	\$0	\$0	\$0	\$0					
0017407-548156	DIREC-DIRECT INSTRUCTION TUTORING	\$0	\$0	\$0	\$0	\$0					
0017407-548156	EVENT-TOWN EVENTS	\$0	\$822	\$1,337	\$1,000	\$0					
0017407-548156	FCAT-FCAT TUTORING	\$0	\$0	\$0	\$0	\$0					
0017407-548156	FRIEN-FRIENDS OF THE LIBRARY	\$4,000	\$4,000	\$4,000	\$4,000	\$0					
0017407-548156	IMAG-IMAGINATION LIBRARY	\$2,541	\$3,045	\$3,483	\$4,000	\$0					
0017407-548156	MISC-MISCELLANEOUS EXPENSES	\$169	\$0	\$0	\$0	\$0					
0017407-548156	MUC-MIAMI LAKES K-8 INSTRUCTIONAL COSTS	\$0	\$0	\$0	\$0	\$0					
0017407-548156	SAT-SAT/ACT PREP COURSES	\$1,325	\$0	\$11,003	\$0	\$0					
0017407-548156	STEM-ELECTIVE COURSES	\$10,000	\$10,000	\$10,000	\$10,000	\$0					
0017407-548156	TECH-TECHNOLOGY & MEDIA	\$0	\$0	\$12,000	\$0	\$0					
0017407-548156	TEST STANDARDIZED TESTING SUPPORT	\$9,300	\$0	\$0	\$0	\$0					
<b>TOTAL EDUCATIONAL ADVISORY BOARD</b>		<b>\$54,161</b>	<b>\$43,867</b>	<b>\$67,823</b>	<b>\$45,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			



## **Town of Miami Lakes Memorandum**

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**To:** Committee Members

**From:** Economic Development Committee

**Subject:** 2020-2021 Budget Request

**Date:** April 22, 2020

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### **Recommendation:**

Attached please find the 2020-2021 Budget Request for your review.

New Event/Activity

Budget Increase

Removed/ Budget Decrease

AS OF  
04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019 20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
ECONOMIC DEVELOPMENT COMMITTEE											
	0017457-549200	ECODV-MISCELLANEOUS EXPENSES	\$3,268	\$119	\$0	\$0					
	0017457-549200	MARKE-MARKETING MATERIALS	\$10,601	\$7,306	\$5,333	\$10,000					
	0017457-549200	ML CH-CHAMBER EXPO	\$7,000	\$7,000	\$10,000	\$10,000					
	0017457-549200	REALT-REALTOR EVENTS	\$1,801	\$3,105	\$2,790	\$0					
	0017457-549200	SHOWS-TRADE SHOWS CONVENTIONS	\$3,488	\$1,383	\$0	\$0					
	TOTAL ECONOMIC DEVELOPMENT COMMITTEE		\$26,159	\$18,913	\$18,123	\$20,000		\$0	\$0		



ACCOUNT NUMBER	ACCOUNT NAME	FY2011-12 ACTUALS	FY2012-13 ACTUALS	FY2013-14 ACTUALS	FY2014-15 ACTUALS	FY2015-16 ACTUALS	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 REVENUE/ SPONSORS HIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW	ESTIMATED EVENT ATTENDEES 2019-20	ESTIMATED COST PER PERSON FOR EVENT
ECONOMIC DEVELOPMENT COMMITTEE																
0011571-5481	ECONOMIC DE	\$9,868	\$3,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0011571-5481	BP-BUSINESS	\$462	\$7,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0011571-5481	MCS-CHAMBER	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0011571-5481	MISC-MISCELLANEOUS	\$0	\$2,045	\$0	\$0	\$1,347	\$0	\$0	\$0	\$0						
0011571-5481	PHOTO-PROGRAM	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017457-5492	ECODV-MISC	\$0	\$0	\$5,267	\$0	\$3,928	\$3,268	\$119	\$0	\$0						
0017457-5492	MARKE-MARKET	\$0	\$0	\$3,300	\$18,337	\$1,415	\$10,601	\$7,306	\$5,333	\$10,000						
0017457-5492	ML CH-CHAMBER	\$0	\$0	\$10,000	\$0	\$7,000	\$7,000	\$7,000	\$10,000	\$10,000						
0017457-5492	REALT-REALTOR	\$0	\$0	\$7,690	\$0	\$3,000	\$1,801	\$3,105	\$2,790	\$0						
0017457-5492	SHOWS-TRAINING	\$0	\$0	\$530	\$100	\$1,037	\$3,488	\$1,383	\$0	\$0						
ECONOMIC DEVELOPMENT COMMITTEE		\$10,330	\$22,925	\$26,787	\$18,437	\$17,727	\$26,159	\$18,913	\$18,123	\$20,000						\$0



## **Town of Miami Lakes Memorandum**

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**To:** Committee Members

**From:** Veterans Committee

**Subject:** 2020-2021 Budget Request

**Date:** April 22, 2020

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### **Recommendation:**

Attached please find the 2020-2021 Budget Request for your review.

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New Event/Activity

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Budget Increase

\*\*\*

Removed/ Budget Decrease

AS OF

04.01.20

ACCOUNT NUMBER		ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019-20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
VETERANS AFFAIRS COMMITTEE												
	0017437-548158	5KRUN-VETERAN 5K RUN	\$0	\$0	\$30,100	\$0	\$20,200					
	0017437-548158	VETERANS AFFAIRS COMMITTEE	\$0	\$0	\$0	\$0	\$0					
	0017437-548158	CARE-CARE PACKAGE DRIVE	\$0	\$94	\$0	\$500	\$0					
	0017437-548158	DED C-DEDICATION CEREMONY-VETS MEMO	\$0	\$0	\$0	\$0	\$0					
	0017437-548158	FLAG-FLAG RETIREMENT CEREMONY	\$9	\$0	\$0	\$0	\$0					
	0017437-548158	DED C-MEMORIAL HONOR FUND	\$37	\$467	\$0	\$250	\$0					
	0017437-548158	MM-MARLINS FIELD TRIP ON MILITARY	\$0	\$0	\$0	\$0	\$0					
	0017437-548158	MTB-MILITARY TRIBUTE BANNER	\$0	\$3,716	\$6,775	\$2,500	\$0					
	0017437-548158	ODARK-VETERNAS AFFAIRS	\$0	\$0	\$1,657	\$0	\$0					
	0017437-548158	PLAQU-PURCH TREES W/PLAQUES	\$34	\$0	\$849	\$1,000	\$0					
	0017437-548158	V COM-VETERANS COMMITTEE SHIRTS	\$0	\$0	\$0	\$250	\$0					
	0017437-548158	VET J-VETERANS JOB FAIR	\$0	\$0	\$0	\$0	\$0					
TOTAL VETERANS AFFAIRS COMMITTEE			\$80	\$4,276	\$39,382	\$4,500	\$20,200	\$0	\$0			

ACCOUNT NUMBER	ACCOUNT NAME	FY2011-12 ACTUALS	FY2012-13 ACTUALS	FY2013-14 ACTUALS	FY2014-15 ACTUALS	FY2015-16 ACTUALS	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 REVENUE/ SPONSORS HIP	FY2019-20 YEAR END PROJECTIO N	FY2020-21 COMMITTE E BUDGET REQUEST	JUSTIFICATI ON FOR BUDGET INCREASE OR NEW	ESTIMATED EVENT ATTENDEES 2019-20	ESTIMATED COST PER PERSON FOR EVENT
VETERANS AFFAIRS COMMITTEE																
0017437-548	5KRUN-VETE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,100	\$0						
0017437-548	VETERANS AI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017437-548	CARE-CARE F	\$0	\$0	\$0	\$0	\$1,000	\$0	\$94	\$0	\$500						
0017437-548	DED C-DEDIC	\$0	\$0	\$1,069	\$162	\$0	\$0	\$0	\$0	\$0						
0017437-548	FLAG-FLAG R	\$0	\$0	\$109	\$134	\$100	\$9	\$0	\$0	\$0						
0017437-548	DED C-MEMO	\$0	\$0	\$0	\$0	\$0	\$37	\$467	\$0	\$250						
0017437-548	MM-MARLIN	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0						
0017437-548	MTB-MILITAI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,716	\$6,775	\$2,500						
0017437-548	ODARK-VETE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657	\$0						
0017437-548	PLAQU-PURC	\$0	\$0	\$0	\$798	\$57	\$34	\$0	\$849	\$1,000						
0017437-548	V COM-VETE	\$0	\$0	\$287	\$204	\$0	\$0	\$0	\$0	\$250						
0017437-548	VET J-VETERA	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0						
VETERANS AFFAIRS COMMITTEE		\$0	\$0	\$1,466	\$1,381	\$1,208	\$80	\$4,276	\$39,382	\$4,500						\$0



## **Town of Miami Lakes Memorandum**

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**To:** Committee Members

**From:** Public Safety Committee

**Subject:** 2020-2021 Budget Request

**Date:** April 22, 2020

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### **Recommendation:**

Attached please find the 2020-2021 Budget Request for your review.

\* New Event/Activity  
\*\* Budget Increase  
\*\*\* Removed/ Budget Decrease

AS OF  
04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019-20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
PUBLIC SAFETY COMMITTEE											
0012122-548157	PUBLIC SAFETY COMMITTEE	\$0	\$526	\$0	\$0	\$0					
0012122-548157	BANN-BANNERS	\$0	\$0	\$0	\$0	\$0					
0012122-548157	BRKF-POLICE APPRECIATION BREAKFAST	\$1,628	\$1,381	\$2,362	\$1,500	\$0					
0012122-548157	CERT-TRAINING (CPR, AED, CERT, SELF-DEFENSE)	\$0	\$112	\$0	\$250	\$0					
0012122-548157	EDMAT-EDUCATIONAL MATERIALS	\$300	\$600	\$65	\$250	\$0					
0012122-548157	SHIRT-SHIRTS & SUPPLIES	\$0	\$0	\$436	\$300	\$0					
TOTAL PUBLIC SAFETY COMMITTEE		\$1,928	\$2,619	\$2,863	\$2,300	\$0	\$0	\$0			

ACCOUNT NUMBER	ACCOUNT NAME	FY2011-12 ACTUALS	FY2012-13 ACTUALS	FY2013-14 ACTUALS	FY2014-15 ACTUALS	FY2015-16 ACTUALS	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 REVENUE/ SPONSORS HIP	FY2019-20 YEAR END PROJECTIO N	FY2020-21 COMMITTE E BUDGET REQUEST	JUSTIFICATI ON FOR BUDGET INCREASE OR NEW	ESTIMATED EVENT ATTENDEES 2019-20	ESTIMATED COST PER PERSON FOR EVENT
PUBLIC SAFETY COMMITTEE																
0012122-5481	PUBLIC SAFE	\$0	\$0	\$0	\$125	\$0	\$0	\$526	\$0	\$0						
0012122-5481	BANN-BANN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0012122-5481	BRKF-POLICE	\$0	\$0	\$666	\$1,485	\$1,529	\$1,628	\$1,381	\$2,362	\$1,500						
0012122-5481	CERT-TRAINI	\$0	\$0	\$241	\$0	\$0	\$0	\$112	\$0	\$250						
0012122-5481	EDMAT-EDUC	\$0	\$0	\$0	\$0	\$581	\$300	\$600	\$65	\$250						
0012122-5481	SHIRT-SHIRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436	\$300						
PUBLIC SAFETY COMMITTEE		\$0	\$0	\$907	\$1,610	\$2,110	\$1,928	\$2,619	\$2,863	\$2,300			\$0			