



TOWN OF MIAMI LAKES, FLORIDA
Virtual Committee Meeting

April 23, 2020

4:00 PM

Government Center

6601 Main Street Miami Lakes, FL33014

Video stream of meetings can be viewed here:

<https://pub-miamilakes.escribemeetings.com>

1. **CALL TO ORDER**
2. **MOMENT OF SILENCE**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENTS**

Please be advised that given the novel COVID-19 VIRUS, Miami Lakes Town Hall is closed. Public Meetings will be taking place virtually.

Public Comments will be heard at the beginning of the meeting and once all are heard, Public Comments will be closed. Each speaker will be afforded (3) minutes to speak.

The public may participate in the virtual public meetings by utilizing any of the following 3 methods:

(1) A person wishing to submit a Live Remote Public Comment, will join the meeting via: <https://www.miamilakes-fl.gov/remotecomments>. You must have a working microphone and working web camera in order to submit a live remote public comment; this will allow you to join the scheduled Zoom meeting.

(2) A person can call in live during the meeting to listen to the meeting via phone and/or call in live during the meeting to submit a public comment, to any of the following numbers:

+1 312-626-6799

+1 929-205-6099

+1 253-215-8782

+1 301-715-8592

+1 346-248-7799

+1 699-900-6833

PLEASE ENTER THE MEETING ID# WHEN PROMPTED: 666 475 152#

If you call in live via phone, please do so 10 minutes before the scheduled committee meeting so you can register your name and address beforehand.

(3) A person can submit a Pre-recorded Video for Public Comments, by visiting <https://www.miamilakes-fl.gov/remotecomments>. Videos submitted cannot exceed 3 minutes and should be submitted one day before the meeting.

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990, PERSONS NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD CALL TOWN HALL AT (305) 364-6100, NO LATER THAN (2) DAYS PRIOR TO THE MEETING FOR ASSISTANCE.

All comments or questions from the attending public to the Committee Chair, in a courteous tone. To ensure the orderly conduct and efficiency of the meeting, public comments shall be limited to three (3) minutes maximum per person.

No clapping, applauding, heckling, verbal outburst in support of, or in opposition to a speaker or his/her remarks shall be permitted. Should a member of the virtually attending audience become unruly, or behave in any manner that disrupts the orderly and efficient conduct of the meeting, such person will be asked to leave the Zoom meeting. As a courtesy to others, all electronic devices must be set to silent mode to avoid disruption of the proceedings.

5. ITEMS FOR DISCUSSION OR ACTION

- a. Youth Activity Task Force Virtual Committee Meeting at 4 pm**
- b. Special Needs Advisory Board Virtual Committee Meeting at 5 pm**
- c. Neighborhood Improvement Virtual Committee Meeting at 6 pm**
- d. Cultural Affairs Virtual Committee Meeting at 7 pm**

6. ADJOURNMENT

A copy of this Agenda and the backup therefore, has been posted on the Town of Miami Lakes Website at miamilakes-fl.gov and is available at Town Hall, 6601 Main Street, Miami Lakes 33014. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact Town Hall at 305-364-6100 two days prior to the meeting.

Any person wishing to present documents to the Town Committees should send the Town Clerk the document via email to inguanzog@miamilakes-fl.gov **before 2 pm** on April 23, 2020..



Town of Miami Lakes Memorandum

To: Committee Members

From: Youth Activities Task Force Committee

Subject: 2020-2021 Budget Request

Date: April 22, 2020

Recommendation:

Attached please find the 2020-2021 Budget Request for your review.

* New Event/Activity
 ** Budget Increase
 *** Removed/ Budget Decrease

AS OF
 04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019-20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
YOUTH ACTIVITIES TASK FORCE											
0017427-548154	YOUTH ACTIVITIES TASK FORCE	\$545	\$0	\$0	\$0	\$0					
0017427-548154	ART-THE ART COLLABORATIVE	\$0	\$0	\$0	\$0	\$0					
0017427-548154	BOARD-BOARD GAME NIGHTS	\$0	\$0	\$0	\$0	\$0					
0017427-548154	BR-BICYCLE RODEO	\$5,626	\$5,271	\$5,451	\$5,000	\$0					
0017427-548154	EEH-EASTER EGG HUNT	\$0	\$0	\$0	\$0	\$0					
0017427-548154	FISHI-FISHING CLINIC	\$0	\$0	\$0	\$0	\$0					
0017427-548154	FIT-FIT FAIR	\$0	\$0	\$0	\$0	\$0					
0017427-548154	HHH-HALLOWEEN HAUNTED HOUSE	\$12,092	\$16,365	\$25,967	\$15,000	\$8,425					
0017427-548154	HIST-HISTORICAL SCAVENG	\$0	\$0	\$0	\$0	\$0					
0017427-548154	ICE-ICE CREAM SOCIAL	\$3,789	\$4,517	\$5,939	\$500	\$0					
0017427-548154	JUST-JUST RUN	\$844	\$1,355	\$476	\$1,000	\$0					
0017427-548154	KITE-GO FLY A KITE	\$0	\$0	\$0	\$0	\$0					
0017427-548154	MISC-MISCELLANEOUS EXPENSE	\$0	\$189	\$0	\$0	\$0					
0017427-548154	MLR-MIAMI LAKES ROCKS	\$0	\$0	\$0	\$0	\$0					
0017427-548154	MP-MOVIES IN THE PARK	\$22,529	\$18,982	\$8,856	\$7,500	\$1,251					
0017427-548154	RELAY-RELAY FOR LIFE	\$113	\$0	\$0	\$0	\$0					
0017427-548154	SPCL-SPECIAL NEEDS	\$0	\$0	\$0	\$0	\$0					
0017427-548154	SPORT-SPORTS PALOOZA/PRO SPORTS DAY	\$3,683	\$2,177	\$0	\$0	\$0					
0017427-548154	SPRIN-SPRING FLING	\$7,540	\$9,705	\$13,293	\$7,000	\$4,500					
0017427-548154	SUM-SUMMER YOUTH EMPLOYMENT INITIATIVE	\$320	\$133	\$113	\$150	\$0					
0017427-548154	VAL-VALENTINE DAY EVENT	\$0	\$0	\$0	\$0	\$0					
0017427-548154	WINTR-WINTERFEST	\$0	\$4,860	\$0	\$0	\$0					
TOTAL YOUTH ACTIVITIES TASK FORCE		\$57,081	\$63,553	\$60,095	\$36,150	\$14,176	\$0	\$0			



Town of Miami Lakes Memorandum

To: Committee Members

From: Special Needs Advisory Board Committee

Subject: 2020-2021 Budget Request

Date: April 22, 2020

Recommendation:

No attachment was provided.



Town of Miami Lakes Memorandum

To: Committee Members

From: Neighborhood Improvement Committee

Subject: 2020-2021 Budget Request

Date: April 22, 2020

Recommendation:

Attached please find the 2020-2021 Budget Request for your review.

*

New Event/Activity

**

Budget Increase

Removed/ Budget Decrease

AS OF

04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED 2020 EVENT ATTENDEES	ESTIMATED COST PER PERSON
NEIGHBORHOOD IMPROVEMENT COMMITTEE											
	0017447-548159	AWARD-BEAUTIFICATION AWARDS	\$0	\$0	\$1,442	\$750	\$0				
	0017447-548159	HOA-QUARTERLY MEETINGS	\$0	\$50	\$230	\$200	\$0				
	0017447-548159	LAKE-LAKE AWARENESS MONTH	\$0	\$1,006	\$0	\$200	\$0				
	0017447-548159	LAKE TESTING	\$0	\$0	\$0	\$0	\$0				
	0017447-548159	LITT-ANTI LITTER CAMPAIGN	\$0	\$0	\$0	\$0	\$0				
	0017447-548159	PEDES-PEDESTRIAN & BIKE INITIATIVES	\$0	\$0	\$6,963	\$5,500	\$0				
	0017447-548159	PROJ-COMMUNITY PROJECTS/HOME IMPROVEMENT	\$0	\$417	\$628	\$0	\$0				
	0017447-548159	THE HOUSE/BUSINESS MONTH CONTEST	\$0	\$0	\$0	\$0	\$0				
TOTAL NEIGHBORHOOD IMPROVEMENT COMMITTEE EXPENSES			\$0	\$1,473	\$9,263	\$6,650	\$0	\$0	\$0		

ACCOUNT NUMBER	ACCOUNT NAME	FY2011-12 ACTUALS	FY2012-13 ACTUALS	FY2013-14 ACTUALS	FY2014-15 ACTUALS	FY2015-16 ACTUALS	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 REVENUE/ SPONSORS HIP	FY2019-20 YEAR END PROJECTIO N	FY2020-21 COMMITTE E BUDGET REQUEST	JUSTIFICATI ON FOR BUDGET INCREASE OR NEW EVENT/ACTI VITY	ESTIMATED EVENT ATTENDEES 2019-20	ESTIMATED COST PER PERSON FOR EVENT
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COMMITTEES																
GHBORHOOD IMPROVEMENT COMMITTEE																
0011551-5481	ANNUA-ANN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0011551-5481	CRIME-CRIMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0011561-5481	AWARD-BEAI	\$1,018	\$4,595	\$286	\$41	\$0	\$0	\$0	\$0	\$0						
0017447-548	AWARD-BEAI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442	\$750	\$0					
0017447-5481	HOA-QUARTI	\$0	\$0	\$0	\$117	\$0	\$0	\$50	\$230	\$200	\$0					
0017447-5481	LAKE-LAKE A'	\$0	\$0	\$495	\$0	\$223	\$0	\$1,006	\$0	\$200	\$0					
0017447-5481	LAKE TESTING	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0					
0017447-5481	LITT-ANTI LIT	\$0	\$0	\$0	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0					
0017447-5481	PEDES-PEDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963	\$5,500	\$0					
0017447-5481	PROJ-COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$417	\$628	\$0	\$0					
0017447-5481	THE HOUSE/I	\$0	\$0	-\$48	-\$52	\$0	\$0	\$0	\$0	\$0	\$0					
PROVEMENT COMMITTEE		\$1,018	\$4,595	\$733	\$106	\$2,568	\$0	\$1,473	\$9,263	\$6,650	\$0	\$0	\$0			



Town of Miami Lakes Memorandum

To: Committee Members

From: Cultural Affairs Committee

Subject: 2020-2021 Budget Request

Date: April 22, 2020

Recommendation:

Attached please find the 2020-2021 Budget Request for your review.

*

New Event/Activity

**

Budget Increase

Removed/ Budget Decrease

AS OF

04.01.20

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 ACTUAL REVENUE / SPONSORSHIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW EVENT/ACTIVITY	ESTIMATED FY2019-20 EVENT ATTENDEES	ESTIMATED COST PER PERSON
CULTURAL AFFAIRS COMMITTEE											
0017307-548151	CULTURAL AFFAIRS COMMITTEE	\$412	\$0	\$1,367	\$0	\$0					
0017307-548151	BASEL-ART BASEL MIAMI LAKES	\$836	\$1,297	\$768	\$500	\$0					
0017307-548151	BLACK-BLACK HISTORY MONTH CONCERT	\$3,351	\$3,552	\$3,396	\$3,000	\$0					
0017307-548151	BOOK-BOOK READING	\$492	\$426	\$723	\$750	\$0					
0017307-548151	CAROL-CHRISTMAS CAROLING	\$0	\$0	\$0	\$0	\$0					
0017307-548151	COF-CONCERT ON THE FAIRWAY	\$7,759	\$9,023	\$22,367	\$10,500	\$0					
0017307-548151	CON-CONCERTS	\$4,744	\$4,511	\$4,250	\$5,000	\$95					
0017307-548151	CS-CAR SHOW	\$0	\$0	\$0	\$0	\$0					
0017307-548151	EDAY-EARTH DAY	\$0	\$0	\$0	\$0	\$0					
0017307-548151	FILM-CLASSIC FILM IN THE PARK	\$635	\$0	\$0	\$0	\$0					
0017307-548151	FOUR-FOURTH OF JULY	\$16,657	\$15,879	\$13,761	\$11,000	\$0					
0017307-548151	FT-FISHING TOURNAMENT	\$479	\$448	\$426	\$500	\$0					
0017307-548151	HISP-HISPANIC HERITAGE	\$9,951	\$4,593	\$3,717	\$3,000	\$0					
0017307-548151	MISC-MISCELLANEOUS EXPENSES	\$0	\$0	\$0	\$0	\$0					
0017307-548151	MLK-MARTIN LUTHER KING EVENT	\$0	\$0	\$1,055	\$0	\$0					
0017307-548151	PC-PAINTING COMPETITION	\$0	\$0	\$0	\$0	\$0					
0017307-548151	S FLI-SPRING FLING(PAINT A PICTURE)	\$537	\$581	\$148	\$750	\$0					
0017307-548151	SCOT-SCOTTISH AMERICAN HERITAGE MONTH	\$600	\$1,000	\$1,600	\$0	\$0					
0017307-548151	WOMEN-WOMEN HISTORY MONTH	\$989	\$1,962	\$2,848	\$2,000	\$818					
TOTAL CULTURAL AFFAIRS COMMITTEE		\$47,444	\$43,271	\$56,426	\$37,000	\$913	\$0	\$0			

ACCOUNT NUMBER	ACCOUNT NAME	FY2011-12 ACTUALS	FY2012-13 ACTUALS	FY2013-14 ACTUALS	FY2014-15 ACTUALS	FY2015-16 ACTUALS	FY2016-17 ACTUALS	FY2017-18 ACTUALS	FY2018-19 ACTUALS	FY2019-20 ADOPTED BUDGET	FY2019-20 REVENUE/ SPONSORS HIP	FY2019-20 YEAR END PROJECTION	FY2020-21 COMMITTEE BUDGET REQUEST	JUSTIFICATION FOR BUDGET INCREASE OR NEW	ESTIMATED EVENT ATTENDEES 2019-20	ESTIMATED COST PER PERSON FOR EVENT
CULTURAL AFFAIRS COMMITTEE																
0017307-5481	SPECIAL EVENT	-\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	CULTURAL AFFAIRS	\$258	\$2,936	\$0	\$0	\$0	\$412	\$0	\$1,367	\$0						
0017307-5481	BASEL-ART B	\$0	\$0	\$0	\$0	\$0	\$836	\$1,297	\$768	\$500						
0017307-5481	BLACK-BLACK	\$0	\$0	\$0	\$0	\$0	\$3,351	\$3,552	\$3,396	\$3,000						
0017307-5481	BOOK-BOOK	\$761	\$0	\$715	\$591	\$582	\$492	\$426	\$723	\$750						
0017307-5481	CAROL-CHRIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	COF-CONCERT	\$0	\$18,157	\$8,466	\$12,144	\$10,901	\$7,759	\$9,023	\$22,367	\$10,500						
0017307-5481	CON-CONCERT	\$25,938	\$8,040	\$4,366	\$4,504	\$14,645	\$4,744	\$4,511	\$4,250	\$5,000						
0017307-5481	CS-CAR SHOW	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	EDAY-EARTH	\$0	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	FILM-CLASSIC	\$0	\$0	\$0	\$0	\$0	\$635	\$0	\$0	\$0						
0017307-5481	FOUR-FOURTH	\$13,121	\$8,154	\$10,200	\$12,385	\$13,213	\$16,657	\$15,879	\$13,761	\$11,000						
0017307-5481	FT-FISHING T	\$0	-\$50	\$0	\$0	\$0	\$479	\$448	\$426	\$500						
0017307-5481	HISP-HISPAN	\$0	\$0	\$0	\$0	\$318	\$9,951	\$4,593	\$3,717	\$3,000						
0017307-5481	MISC-MISCELL	\$0	\$4,231	\$44	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	MLK-MARTIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055	\$0						
0017307-5481	PC-PAINTING	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
0017307-5481	S FLI-SPRING	\$0	\$0	\$298	\$492	\$878	\$537	\$581	\$148	\$750						
0017307-5481	SCOT-SCOTTIE	\$0	\$0	\$0	\$0	\$0	\$600	\$1,000	\$1,600	\$0						
0017307-5481	WOMEN-WC	\$0	\$0	\$0	\$0	\$0	\$989	\$1,962	\$2,848	\$2,000						
CULTURAL AFFAIRS COMMITTEE		\$42,412	\$41,954	\$24,089	\$30,116	\$40,536	\$47,444	\$43,271	\$56,426	\$37,000			\$0			