

TOWN OF MIAMI LAKES

Consultant Fee Proposal Worksheet

Consultant Name: Kimley-Horn and Associates, Inc.

Contract No.: 2017-32KH

Date: 1/5/2018

Work Order No: 2

Project: Stormwater Master Plan Update #3

Project No.: Description: Updating the Town's storm

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	Principal Gary R Ratay Rate: \$79.31		Project Manager Stefano Viola Rate: \$62.03		Senior Engineer Kevin Schanen Rate: \$68.96		Engineer Carlos Florian Rate: \$39.67		Engineer Intern Jaime Albino Rate: \$36.22		Clerical Shanda Layne Rate: \$25.86		Position Title 7 name Rate:		Staff Hours	Salary	Average
	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	By Task	Cost By Task	Rate Per Task
1 Task 1- Project Initiation/Meetings																	
2 Kick-Off meeting			6	\$372			6	\$238			1	\$26			13	\$636	\$48.93
3 Coordination meetings			5	\$310			5	\$198			2	\$52			12	\$560	\$46.69
4 Task 2- Storm Water Data Collection																	
5 Data Collection of exisiting conditions	1	\$79	5	\$310			16	\$635	24	\$869	1	\$26			47	\$1,919	\$40.84
6 Task 3- Storm Water Master Plan Update																	
7 Existing Problems/Needs Assessment			8	\$496			14	\$555	24	\$869	2	\$52			48	\$1,973	\$41.10
8 Hydrologic/Hydraulic Modeling			24	\$1,489	14	\$965	36	\$1,428	80	\$2,898					154	\$6,780	\$44.03
9 Resiliency alternatives			8	\$496	4	\$276	18	\$714	30	\$1,087					60	\$2,573	\$42.88
10 Summary of Needed Improvements/Capital Improve	4	\$317	8	\$496			16	\$635	24	\$869	1	\$26			53	\$2,343	\$44.21
11 SWMP Report	2	\$159	14	\$868	10	\$690	24	\$952	36	\$1,304	2	\$52			88	\$4,024	\$45.73
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Total Staff Hours	7		78		28		135		218		9				475		
Total Staff Cost		\$555.17		\$4,838.34		\$1,930.88		\$5,355.45		\$7,895.96		\$232.74				\$20,808.54	\$43.81

Total % of Work by Position 1.5% 16.4% 5.9% 28.4% 45.9% 1.9%

Note: Fee for the Principal(s) of the firm are not to be included above as the multiplier is not applicable to their hours. The fee is to be shown below and entered as a separatel

Estimate of Principal's Fee

Total hours \$230.00 / hour = \$ -

Notes:

- This sheet is to be used by Prime Consultant to calculate the Grand Total Fee and one is to be used for each Subconsultant
- Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden
- Where applicable the basis for work activity descriptions shall be the FICE/FDOT Standard Scope and Staff Hour Estimation Handbook.

1 - SUBTOTAL ESTIMATED FEE: (multiplier 2.9)

Subconsultant: Sub 1

Subconsultant: Sub 2

Subconsultant: Sub 3

Subconsultant: Sub 4

Principal's Fee

2 - SUBTOTAL ESTIMATED FEE:

Geotechnical Field/Lab Testing:

Survey Fee (or Survey Crew Fee):

Other Misc. Fee:

3 - SUBTOTAL ESTIMATED FEE:

Additional Services (Allowance)

Reimbursables (Allowance)

GRAND TOTAL ESTIMATED FEE:

\$60,344.77

\$60,344.77

\$ -

\$60,344.77

\$60,344.77