

TOWN OF MIAMI LAKES
FY 2017-18 ADOPTED BUDGET
SPECIAL REVENUE FUNDS - MOBILITY FEE TRUST
Revenue and Expenditure Detail by Line Item

ACCOUNT NAME/DESCRIPTION	FY2017-18 ADOPTED BUDGET	REVISION	FY2017-18 REVISED BUDGET	BUDGET COMMENTS (AMENDMENT/REVISION)
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MOBILITY FEE TRUST ACCOUNT FUND

REVENUE

MOBILITY FEE	\$382,252		\$382,252	
BUDGET CARRYFORWARD	\$195,656		\$195,656	
TOTAL REVENUES	\$577,908	\$0	\$577,908	

EXPENDITURE

CONTINGENCY RESERVES	\$277,908	-\$80,940	\$196,968	Contingency for mobility improvement project needs
TRAFFIC STUDIES	\$0	\$80,940	\$80,940	Impact study of opening bridges at NW 154th Street and NW 170th Street over I-75
TRANSFER TO CAPITAL-TRANSPORTATION	\$300,000		\$300,000	
TOTAL EXPENDITURES	\$577,908	\$0	\$577,908	