

Town of Miami Lakes: Youth Activities Task Force

Report to the Town Council September 5, 2017

MEMBERSHIP:

Name	Committee Position
Lynn Ancel Matos	Chair
Brian Rodriguez	Vice Chair, Member
David Turino	Secretary, Student
Angela Ortiz	Historian, Member
Marge Wessel	Honorary Member (non voting)
Helen Sofia Roldan	Member
Daniel Gonzalez	Member
Emily Garcia	Member
Daylin Figueroa-Garcia	Member
Michael Turino	Student
Ryan Martinez	Student
Maria Brinos	Member
Victoria Rodriguez	Student
Officer Juan Rodriguez	Town of Miami Lakes Police Officer

BUDGET 2016-2017: \$41,000

SCHEDULE of EVENTS:

Event	Date	Budget	Attendance
Youth Employment Initiative	10/08/16	\$ 1,000. for two events, 2nd event 4/8/17	See notes below
Just Run	10/11/16	\$ 1,000.	See notes below
Halloween	10/29/16	\$ 8,500.	See notes below
Moves At The Park	11/18/16	\$21,000.	See notes below
Movies at the Park	12/02/16	Included	See notes below
Movies at the Park	12/16/16	Included	See notes below
Movies at the Park	01/06/17	Included	See notes below
Movies at the Park	01/20/17	Included	See notes below
Movies at the Park	02/03/17	Included	See notes below
Sports Palooza	02/11/17	\$ 1,000	See notes below
Movies at the Park	02/24/17	Included	See notes below
Movies at the Park	03/03/17	Included	See notes below
Bike Rodeo	03/18/17	\$ 2,500.	See notes below
Relay for Life of Miami Lakes	03/25/17	NB, funds moved from Movie Budget	See notes below
Spring Fling	04/15/17	\$ 6,000.	See notes below
Youth Employment Initiative	04/29/17	Included	See notes below
Ice Cream Social*	7/15/17	NB, funds moved from Movie Budget	See notes below

FUTURE PROJECTS: Collaboration with other Town Committees and organizations with events and community affairs.

NEW EVENTS 2016-17: Sports Palooza Day, *Ice Cream Social was an added line item

NUMBER OF EVENT ATTENDEES PROJECTED 2016 - 2017 BUDGET - 9,000

SPONSORSHIPS AND REVENUE \$ 18,451.86. As of 7/29/17

Prepared By and Approved by The Youth Activities Task Force Committee on 8/2/17