

APPENDIX A - FY2020 BUSINESS PLAN WORKSHEET (Funded)

Strategic Priority - TRANSPORTATION

Item	Business Plans	PROJECT MANAGER	Target Goal FY20	Comments	Funded
1	(1.1.1) Develop Safe Routes to Schools Along Miami Lakeway East - NW 67 Av. to NW 64th Avenue	C. Olazabal	* Commence construction in June 2019. * Construction to be completed by FY2020	Source: Grant FDOT + PTP	\$1,043,861
2	(1.1.6) Incorporate Greenway Path Along NW 60th Ave. from NW154th to NW138th St-Phase 1		* Construction to be completed by March 2020	Source: Grant TAP + PTP	\$1,197,474
3	(1.9.2) Extend (bridge) South NW 59th Avenue to Miami Lakes Drive		* Finalize Eminent Domain process on the access point * Perpetual easement agreement with Aviation * Bridge and roadway design	Source: Grant + PTP + GAS Tax	\$5,566,799
4	(1.2.5) Add Additional Thru Lane at NW 67th Avenue Near the Palmetto	C. Acosta	* Construction to be completed by FY2020	Source: GAS Tax (in lieu of Road Impact Fees)	\$87,526

Strategic Priority - ENVIRONMENTAL SUSTAINABILITY

Item	Business Plans	PROJECT MANAGER	Target Goal FY20	Comments	Funded
5	(4.4.4) Improve Drainage Performance on West Lakes Community - Phase 3	C. Acosta	Complete Construction	Source: Grant + Stormwater	\$1,980,000
6	(4.4.5) Improve Drainage Performance on Royal Oaks - Phase 1		Complete Construction	Source: Stormwater	\$1,260,877

Strategic Priority - ECONOMIC DEVELOPMENT

Item	Business Plans	PROJECT MANAGER	Target Goal FY20	Comments	Funded
7	(3.7.2) Redevelop Planning (zoning overlay) NW 151st and NW 153rd area	S. Alonso	Create a mixed-use industrial-commercial, and potential residential overlay, in an existing redevelopment industrial area along NW 151/153rd St. in the very heart of the north and south Business Park East District.	Source: Grants (100% reimbursable)	\$40,000
8	(3.8.1) Develop Economic Development Master Plan	C. De Cardenas	Develop a robust economic development master plan.	Source: Grants (100% reimbursable)	\$40,000

\$11,216,537