

Item	AREA	Business Plans	Cost (Town)	Ranking (1 to 11)
1	TRANS	NEW (not part of STRAP) - (1.x.y) Resurfacing and Crosswalk Improvements at NW 82nd Avenue	\$ 263,000	
2	TRANS	(1.4.6) Implement Complete Streets at NW 60th Avenue from NW 154th to NW 138th - Phase 2	\$ 125,000	
3	PARKS	(2.1.12d) Improve Pocket Park: Benches and Waste Bins - Phase 2 (40 parks)	\$ 100,000	
4	PARKS	2.1.15d Implement Reforestation Program at West Lakes Neighborhood - Phase 4	\$ 100,000	
5	PARKS	2.1.16 Implement Beautification Enhancements at Cul-de-sac	\$ 90,000	
6	COMMU	5.1.5 - Develop New Virtual Town Hall (new website ADA) Ranked 3rd on Prioritization FY19	\$ 60,000	
7	ENVIRO	4.1.1 - Develop and Implement a Sustainability Action Plan Ranked 4th on Prioritization FY19	\$ 50,000	
8	PARKS	2.1.12e Improve Pocket Parks: Signages at 40 Pocket Parks - Phase 3 - Final	\$ 43,000	
9	COMMU	5.3.3 Build Different Methodologies to Obtain Annual Satisfaction Feedback	\$ 30,000	
10	INNOV	6.1.1 Develop Smart Cities Strategic Roadmap Ranked 5th on Prioritization FY19	\$ 25,000	
11	PARKS	2.4.1 Improve Miami Lakes Optimist Park (MLOP Master Plan)	TBD	

TOTAL \$ 886,000