

## Town of Miami Lakes Memorandum

To: Honorable Mayor & Councilmembers

From: Honorable Councilmember Marilyn Ruano

**Subject:** Update on Athletic Field Maintenance In House Cost Analysis

**Date:** February 13, 2024

## **Recommendation:**

At our August 2023 Regular Council Meeting we had a lengthly discussion regarding the increase in the athletic field maintenance contracts for Royal Oaks Park and Optimist Part. We awarded these contracts with a 45% increase in cost, 90 day exit provision and no penalty for cancelation. As part of our discussion we requested an analysis of in house athletics field maintenance costs vs the cost of the awarded contracts. The council agreed to a 6 month period for staff to prepare this analysis and present it to us. I would like review staff findings at this time.

Fiscal Impact: Minimal

Funding Source for Implementation: General Fund

Timeline for Implementation: 30 Days

Guiding Principles: 2, 3, 4, 14

Goals: 9 Objectives: 1