

Zero Based Budget Workshop Agenda

Saturday, August 20, 2016



Time	Staff	Topic
9:00	Alex Rey, Town Manager	Introduction
9:05	Andrea Agha, Assistant Town Manager	General Fund Revenue Recap & All Other Funds Revenue
10:00	Andrea Agha, Assistant Town Manager	Administration
10:30		BREAK
10:45	Ismael Diaz, Finance Director	Finance
11:15	Gina Inguanzo, Town Clerk	Mayor, Council and Clerk
11:45	Nicole Singletary, Director Community Engagement and Outreach	Community Engagement & Outreach
12:15		LUNCH
1:00	George Perez, Police Commander	Police
1:30	Brandon Schaad, Planning Director	Planning/Code, Transit (GF), PTP 20%, Mobility Fee Fund & Capital Fund: Transportation
2:30	Eliezer Palacio, Building Official	Building Fund, Facilities Fund & Capital Fund: Facilities
3:30		BREAK
3:45	Gastesi & Associates, Town Attorney	Attorney
4:00	Alex Rey, Town Manager	Open Discussion till adjournment

Sunday, August 21, 2016

Time	Staff	Topic
9:00	Elia Nunez	Public Works (GF), Stormwater Utility Operations, Gas Tax, PTP 80%, Capital Fund: Stormwater
12:00		LUNCH
12:30	Tony Lopez	Operations, Parks, Capital Fund: Parks
2:30		BREAK
2:45	Kay Grant	Debt Service: QNIP, Stormwater Utility, Electric Utility, Bond
3:15	Alex Rey	Reserves and Open Discussion

All times are tentative and subject to change