

Town of Miami Lakes: Youth Activities Task Force

Report to the Town Council

July 26, 2016

MEMBERSHIP:

Name	Committee Position
Lynn Ancel Matos	Chair
Brian Rodriguez	Vice Chair, Member
Christina Delgado	Treasurer, Student
Lauren Paulet	Secretary, Student
Victoria Rodriguez	Historian, Student
Marge Wessel*	*Honorary Member
Daniel Gonzalez	Member
Daylin Figueroa-Garcia	Member
Leticia Delgado	Member
Natalie M. Martinez	Student
Katherine Duarte	Student
Robin Brown-Beamon	Member
Angela Ortiz	Member
Officer Juan Rodriguez	Town of Miami Lakes Police Officer

BUDGET 2015-2016: \$37,100.

SCHEDULE of EVENTS:

Event	Date	Budget	Attendance
Just Run	10/13/15	\$1,000	See notes below
Halloween	10/31/15	\$7,350	See notes below
Moves At The Park	11/20/15	\$14,000	See notes below
Movies at the Park	12/18/15	Included	See notes below
15 Year Anniversary*	12/19/15	\$10,000	See notes below
Movies at the Park	1/08/16	Included	See notes below
Movies at the Park	2/5/16	Included	See notes below
Movies at the Park	2/19/16	Included	See notes below
Movies at the Park	3/4/16	Included	See notes below
Movies at the Park	3/18/16	Included	See notes below
Bike Rodeo & Safety Day	3/19/16	\$1,000	See notes below
Spring Fling	3/26/16	\$2,500.	See notes below
Movies at the Park	4/1/16	Included	See notes below
Miami Lakes Rocks	4/23/16	\$1,000.	See notes below
Summer Youth Employment Initiative	04/30/16	\$250.	See notes below

FUTURE PROJECTS: Collaboration with other Town Committees and organizations with events and community affairs.

NEW EVENTS 2015-16: Youth Employment initiative, Winter Festival/15 Year Anniversary.

COMMUNITY SERVICE HOURS PROVIDED YEAR TO DATE – In excess of 5,000.

NUMBER OF EVENT ATTENDEES PROJECTED 2015 - 2016 BUDGET - 7,290

SPONSORSHIPS - \$6,600

*Budget line item Winter Festival