

01/29/2025  
15:07:35

TOWN OF MIAMI LAKES, FL  
FLEXIBLE PERIOD REPORT

FROM 2024 01 TO 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>001 GENERAL FUND</b>							
<b>74 SPECIAL EVENTS &amp; COMMITTEES</b>							
<b>0017467 SPECIAL NEEDS ADVISORY BOARD</b>							
0017467 366010 SNAB CONTRIBUTIONS & DONATI	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
0017467 548162 SPECIAL NEEDS ADVISORY BOAR	0	0	0	82.00	.00	-82.00	.0%
0017467 548162 AWARE COMMUNITY AWARENESS	0	10,368	10,368	766.56	.00	9,601.44	7.4%
0017467 548162 SKILL COMMUNITY PROGRAMS	0	24,600	24,600	10,327.36	.00	14,272.64	42.0%
0017467 548162 SOCIA SOCIAL AND RECREATION	0	24,930	24,930	9,570.48	.00	15,359.52	38.4%
0017467 548162 TRAIN TRAINING	0	9,585	9,585	554.31	.00	9,030.69	5.8%
0017467 583000 GRANTS AND AIDS (OTHER)	0	12,303	12,303	.00	.00	12,303.00	.0%
TOTAL SPECIAL NEEDS ADVISORY BOARD	0	80,786	80,786	20,300.71	.00	60,485.29	25.1%
TOTAL SPECIAL EVENTS & COMMITTEES	0	80,786	80,786	20,300.71	.00	60,485.29	25.1%
TOTAL GENERAL FUND	0	80,786	80,786	20,300.71	.00	60,485.29	25.1%
TOTAL REVENUES	0	-1,000	-1,000	-1,000.00	.00	.00	
TOTAL EXPENSES	0	81,786	81,786	21,300.71	.00	60,485.29	
GRAND TOTAL	0	80,786	80,786	20,300.71	.00	60,485.29	25.1%