



Strategic Plan 2025 – *Imagine Miami Lakes 2025*
Appendix B – Highlighted Projects Overview

TRANSPORTATION - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
1.2.6 Add 150ft to Northbound Right Turn Lane at NW154th St and NW77th Ct (FDOT)	In Progress: Design	1QFY18	4QFY19	M. Gonzalez	FDOT N/A	🚩
1.5.1 Construct Park & Ride Facility at NW 154th St and NW 77th Avenue	In Progress: Planning	1QFY19	1QFY22	M. Gonzalez	\$ 1,795,000	🚩
1.2.9 FDOT SR826 Improvements - Reconfigure NW 57th Avenue and Palmetto Intersection	In Progress: Design	2QFY22	4QFY26	M. Gonzalez	FDOT N/A	🚩
1.2.10 FDOT SR826 Improvements - Reconfigure NW 67th Avenue and Palmetto Intersection					FDOT N/A	🚩
1.3.1 Construct Underpass Bridge at NW 146th & Palmetto					\$ 1,684,666	🚩
1.3.2 Construct Underpass Bridge at NW 160th Street & Palmetto					\$ 1,684,666	🚩
1.3.3 Reconfiguring NW154th Street and Palmetto Expresway (FDOT)					FDOT N/A	🚩
1.10.2 Build MDX Connection at NW 67th Avenue	In Progress: Planning	TBD		M. Gonzalez	MDX	🚩
1.10.3 Build MDX Connection at NW 87th Avenue	In Progress: Planning	TBD		M. Gonzalez	MDX	🚩
1.2.5 Add Additional Thru Lane at NW 67th Avenue Near the Palmetto (aka NW 67th Avenue Widening)	In Progress: NTP Issued 03-19	2QFY18	3QFY20	C. Acosta	\$ 547,268	🚩
1.2.11 Resurfacing Miami Lakeway South from Lake Candlewood to NW 67th	In Progress: Pending Sanitary Sewer Repairs by WASD	3QFY18	3QFY19	C. Acosta	\$ 175,560	🚩
1.9.2 Extend (bridge) South NW59th Ave to M.L Drive, Boat and Storage Yard	In Progress: Design	4QFY18	3QFY22	C. Olazabal	\$ 8,021,000	🚩
1.1.6 Incorporate Greenway Path (0.38 miles) Along NW 60th Avenue from NW 154th (M. L Drive) to NW 138th St - Phase 1 (share path)	In Progress: Planning	2QFY18	3QFY20	C. Olazabal	\$ 1,200,000	🚩
1.1.1 Develop Safe Routes to Schools (1.28 miles) Along Miami Lakeway East from NW 67 Avenue to NW 64th Avenue	In Progress	3QFY19	1QFY20	C. Olazabal	\$ 969,138	🚩

TRANSPORTATION – Summary *(page 1 of 4)*

ACTIVE	Status	Start	End	PM	Cost
1.2.6 Add 150ft to Northbound Right Turn Lane at NW154th St and NW77th Ct (FDOT)	In Progress: Design	1QFY18	4QFY19	M. Gonzalez	FDOT N/A
1.2.5 Add Additional Thru Lane at NW 67th Avenue Near the Palmetto (aka NW 67th Avenue Widening)	In Progress: NTP Issued 03-19	2QFY18	3QFY20	C. Acosta	\$ 547,268
1.9.1 Incorporate Adaptive Signalization along NW154 from NW 87th Avenue to Palmetto Expressway - includes future signalization intersection NW154 & 77 (Wellness Way)-(new initiative FY18 Res18-1572)	In Progress: Design	2QFY18	4QFY19	C. Olazabal	\$ 200,000
1.1.6 Incorporate Greenway Path (0.38 miles) Along NW 60th Avenue from NW 154th (M. L Drive) to NW 138th St - Phase 1 (share path)	In Progress: Planning	2QFY18	3QFY20	C. Olazabal	\$ 1,200,000
1.4.6 Implement Complete St. (0.38 miles) at NW 60th Avenue from NW 154th (MLDrive) to NW 138 - Phase 2	Pending Fund Release	2QFY18	4QFY20	C.Olazabal	\$ 205,000
1.2.11 Resurfacing Miami Lakeway South from Lake Candlewood to NW 67th	In Progress: Pending Sanitary Sewer Repairs by WASD	3QFY18	3QFY19	C. Acosta	\$ 175,560
1.9.2 Extend (bridge) South NW59th Ave to M.L Drive, Boat and Storage Yard	In Progress: Design	4QFY18	3QFY22	C. Olazabal	\$ 8,021,000
1.5.1 Construct Park & Ride Facility at NW 154th St and NW 77th Avenue	In Progress: Planning	1QFY19	1QFY22	M. Gonzalez	\$ 1,795,000
1.4.9 Implement Complete Street (0.53 miles) at Main St. East from Miami Lakeway North to NW 57Ct (aka. NW 151st and NW 153rd Lakewalk)	Pursuing Funding	1QFY19	2QFY22	C.Olazabal	\$ 5,283,000
1.1.1 Develop Safe Routes to Schools (1.28 miles) Along Miami Lakeway East from NW 67 Avenue to NW 64th Avenue	In Progress	3QFY19	1QFY20	C. Olazabal	\$ 969,138
1.8.2 Modify School Start and Dismissal Times for Bob Graham School	In Progress: Planning	3QFY19	4QFY19	M. Gonzalez	NA
1.1.5 Incorporate Greenway Path (0.25 miles) Along NW 146th St from NW 89th Avenue to NW 87th Avenue (aka M. Lakes Green 2.0 NW 146th St)	Pending Fund Release	3QFY21	1QFY24	M. Gonzalez	\$ 808,200
1.2.9 FDOT SR826 Improvements - Reconfigure NW 57th Avenue and Palmetto Intersection	In Progress: Design	2QFY22	4QFY26	M. Gonzalez	FDOT N/A
1.2.10 FDOT SR826 Improvements - Reconfigure NW 67th Avenue and Palmetto Intersection					FDOT N/A
1.3.1 Construct Underpass Bridge at NW 146th & Palmetto					\$ 1,684,666
1.3.2 Construct Underpass Bridge at NW 160th Street & Palmetto					\$ 1,684,666
1.3.3 Reconfiguring NW154th Street and Palmetto Expresway (FDOT)					FDOT N/A
1.4.3 Implement Complete Streets (0.61 miles) at Royal Oaks Center - Phase 1 (at NW 79th Avenue from NW 167th Street to NW 154th Street (aka Safe Routes to Schools -B. Graham)	Pursuing Funding	1QFY23	1QFY25	M. Gonzalez	\$ 241,000
1.1.3 Incorporate Greenway Path (0.67 miles) Along NW 77th Ct from NW 163th to NW 154th Avenue - Phase 1 (North)	Pending Fund Release	3QFY25	1QFY28	M. Gonzalez	\$ 400,000
1.1.4 Incorporate Greenway Path (1.21 miles) Along NW 77th Ct from NW 154th to NW 82 Avenue (Dog Park) - Phase 2 (South)	Pending Fund Release	3QFY25	1QFY28	M. Gonzalez	\$ 900,000
1.10.2 Build MDX Connection at NW 67th Avenue	In Progress: Planning	TBD		M. Gonzalez	MDX
1.10.3 Build MDX Connection at NW 87th Avenue	In Progress: Planning	TBD		M. Gonzalez	MDX
1.6.1 Implement ADA Sidewalk Master Plan Town wide	Ongoing effort			C. Acosta	
1.8.1 Outreach to Businesses to Adopt TDM Strategies	Ongoing effort			M. Gonzalez	NA

TRANSPORTATION – Summary (page 2 of 4)

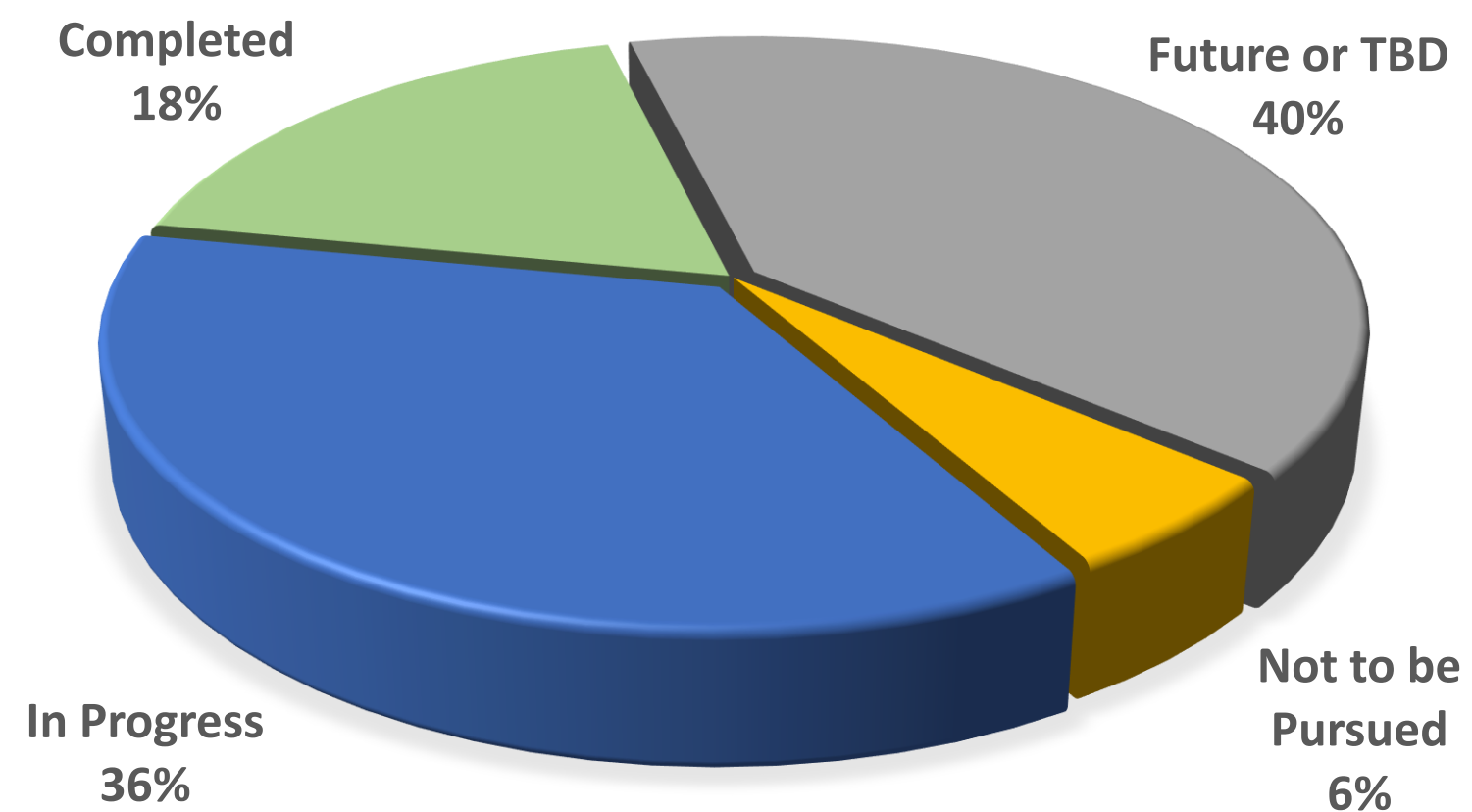
FUTURE	Status	Start	End	PM	Cost
1.5.2 Connect to Metrorail thru Ridesharing or Bus Services	Future Project	3QFY22	4QFY20	M. Gonzalez	TBD
1.4.11 Implement Completes Streets (0.74 miles) at Business Park West (NW 79th Ct to NW 146th Street)	Future Project (Funded)	3QFY23	1QFY24	M. Gonzalez	\$ 1,894,000
1.4.12 Implement Complete Streets (0.74 miles) Along NW 59th Avenue from NW167th St to NW 154 Street	Future Project (Funded)	3QFY24	1QFY25	M. Gonzalez	\$ 1,610,000
1.1.7 Incorporate Greenway Path (3.50 miles) Along NW 154th St from NW 89th Avenue to NW57th Avenue	Future Project	TBD		M. Gonzalez	\$ 1,920,000
1.1.8 Incorporate Greenway Path (0.58 miles) Along NW 139th Canal from NW 60th Avenue to NW 142nd Street	Future Project	TBD		M. Gonzalez	\$ 388,500
1.1.9 Incorporate Greenway Path (1.00 miles) Along NW 87th Avenue South from NW 154th Street to NW 138th - Phase 2 (South)	Future Project	TBD		M. Gonzalez	\$ 250,000
1.1.10 Incorporate Greenway Path (1.76 miles) Along NW 67th Avenue from NW 167th Street to NW 138th Street	Future Project	TBD		M. Gonzalez	\$ 375,000
1.1.11a Incorporate Greenway Path (0.86 miles) Along Miami Lakeway Southwest from NW154th Street to NW 67th Avenue	Future Project	TBD		M. Gonzalez	\$ 250,000
1.1.11b Incorporate Greenway Path (0.86 miles) Along Miami Lakeway Northwest from NW154th St to NW 67th Avenue	Future Project	TBD		M. Gonzalez	\$ 250,000
1.1.12 Incorporate Greenway Path (0.57 miles) Along 138th St Canal from NW67th Av to Bamboo Street.	Future Project	TBD		M. Gonzalez	\$ 300,000
1.1.14 Incorporate Final Network Connections and Signage Town wide	Future Project	TBD		M. Gonzalez	\$ 50,000
1.4.2 Implement Complete Streets at Town Center District	Future Project	TBD		M. Gonzalez	N/A
1.4.4 Implement Complete Streets (0.61 miles) at Royal Oaks Center - Phase 2 (at NW 82nd Avenue from NW 170th Street to NW 154th Street)	Future Project	TBD		M. Gonzalez	N/A
1.4.5 Implement Complete Streets (1.00 miles) on NW 154th Street Corridor from NW89th Av to NW 57th Avenue	Future Project	TBD		M. Gonzalez	\$ 1,920,000
1.4.7 Implement Complete Streets (0.26 miles) at NW 158th Street from NW 59th Avenue to NW57th Avenue	Future Project	TBD		M. Gonzalez	\$ 104,000
1.6.2 Increase Sidewalk Widths on Arterials/Collectors to Minimum of 8 Feet Town wide.	Future Project	TBD		M. Gonzalez	TBD
1.10.1 Extend Transit Rail Connection to NW Dade County	Future Project	TBD		M. Gonzalez	TBD
1.4.10 Implement Complete Streets (0.36 miles) at NW 142nd St from NW 57th Avenue to NW 60th Avenue	Future Project (unfunded)	TBD		M. Gonzalez	\$ 256,634
1.2.12 Extend Palmetto Expressway South Bound Left Turn Lane at NW 154 Street	Future Project	TBD		M. Gonzalez	\$ 350,000
1.5.3 Implement Queue Jumps for Transit Buses Town wide	Future Project	TBD		M. Gonzalez	TBD
1.6.3 Add a P3 for a Proper Over Ground Pedestrian Connection on NW 67th Avenue Between both Sides of Miami Street (visionary project)-(new initiative FY18 Res18-1572)	Future Project	TBD		T. Lopez	TBD
1.7.3 Redesign Town Bus System to Connect to Metrorail	Future Project (unfunded)	TBD		TBD	TBD

TRANSPORTATION – Summary (page 3 of 4)

COMPLETED	Status	Start	End	PM	Cost
1.4.8 Implement Complete Street (1.00 miles) Along NW 87th Avenue North from NW 154th Street to NW 170th Street - Phase 1 (North)	Completed - FY2016	DONE		M. Gonzalez	N/A
1.1.13 Incorporate Greenway Path (1.21 miles) Along NW 170th Street from NW 89th Avenue to NW 77Ct (DONE)	Completed - FY2017	DONE		M. Gonzalez	\$ 365,000
1.2.1 Modify Intersection & Traffic Light at NW 87th Avenue and NW 164th Street (DONE)	Completed - FY2017	DONE		M. Gonzalez	N/A
1.2.2 Create Additional Lane at Windmill Gate from NW 67th Avenue to Fox Den Ct.	Completed - FY2017	DONE		C. Acosta	\$ 148,975
1.2.3 Modify Traffic Light at NW 79th Street to Eliminate Northbound Traffic	Completed - FY2017	DONE		M. Gonzalez	No Cost to the Town (County executed it)
1.2.7 Modify Intersection to Allow Left Turns from Southbound NW82nd Avenue (Montrose) to Eastbound Oak Ln.	Completed - FY2018	DONE		C. Acosta	\$ 89,587
1.4.1 Finalize and Adopt Complete Street Plan/Study for all Town Areas	Completed - FY2018	DONE		M. Gonzalez	\$ 50,000
1.7.2 Provide On-demand (e.g.: Freebee) Transportation Bus Service for Seniors	Completed - FY2018	DONE		M. Gonzalez	
1.7.4 Increase Bicycle Trips through Bikesharing Program	Completed - FY2018	DONE		M. Gonzalez	
1.7.1 Feed County Bus System Thru Ridesharing	Completed - FY2018 (via Freebee)	DONE		M. Gonzalez	

DENIED / NO ACTION	Status	Start	End	PM	Cost
1.2.4 Create Direct Connection from Palmetto Frontage to Palmetto South (DOT)	No Action	NA		M. Gonzalez	
1.2.8 Add Traffic Light at NW 79th Ct & NW 154th Street (mobility studied - not to be pursued)	No Action	NA		M. Gonzalez	
1.3.4 Relocate Guard Gate East of NW 82nd from NW 167th to NW 162nd (mobility study results: Not to be pursued)	No Action	NA		M. Gonzalez	

TRANSPORTATION – Overall Status (page 4 of 4)



Total Projects: 55

PARKS & RECREATION - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
2.4.1 Improve Miami Lakes Optimist Park (MLOP Master Plan)	In Progress: Bidding	1QFY18	3QFY20	D. Angel	\$4,169,398	🚩
2.4.3 Redevelop SW Vacant Parcel @ ROP for Passive Community Use	In Progress: Planning	1QFY18	3QFY19	D. Angel	\$ 50,000	🚩
2.1.12c Improve Pocket Park: Signage - Phase 2 (28 parks)	In Progress: Construction	3QFY18	1QFY19	D. Angel	\$ 24,000	🚩
2.1.15c Implement Reforestation Program at West Lakes Neighborhood - Phase 3 Area NW 148 Ter to NW 87th Ave from NW 92nd Ave	Pursuing Funding	3QFY19	4QFY19	D. Angel	\$ 100,000	🚩

PARKS & RECREATION – Summary (page 1 of 3)

ACTIVE	Status	Start	End	PM	Cost
2.4.1 Improve Miami Lakes Optimist Park (MLOP Master Plan)	In Progress: Bidding	1QFY18	3QFY20	D. Angel	\$ 4,169,398
2.4.3 Redevelop SW Vacant Parcel @ ROP for Passive Community Use	In Progress: Planning	1QFY18	3QFY19	D. Angel	\$ 50,000
2.1.12b Improve Pocket Park: benches and waste bins - Phase 1 (28 parks)	In Progress: Construction	3QFY18	1QFY19	D. Angel	\$ 50,000
2.1.12c Improve Pocket Park: Signage - Phase 2 (28 parks)	In Progress: Construction	3QFY18	1QFY19	D. Angel	\$ 24,000
2.1.16 Implement Beautification Enhancements at Cul-de-sac	Pursuing Funding	1QFY19	2QFY19	D. Angel	\$ 150,000
2.1.15c Implement Reforestation Program at West Lakes Neighborhood - Phase 3 Area NW 148 Ter to NW 87th Ave from NW 92nd Ave	Pursuing Funding	3QFY19	4QFY19	D. Angel	\$ 100,000
2.1.13 Improve Pocket Park: Screening of Utilities (looking for sponsors)	Pursuing Funding	TBD	TBD	D. Angel	\$ 100,000

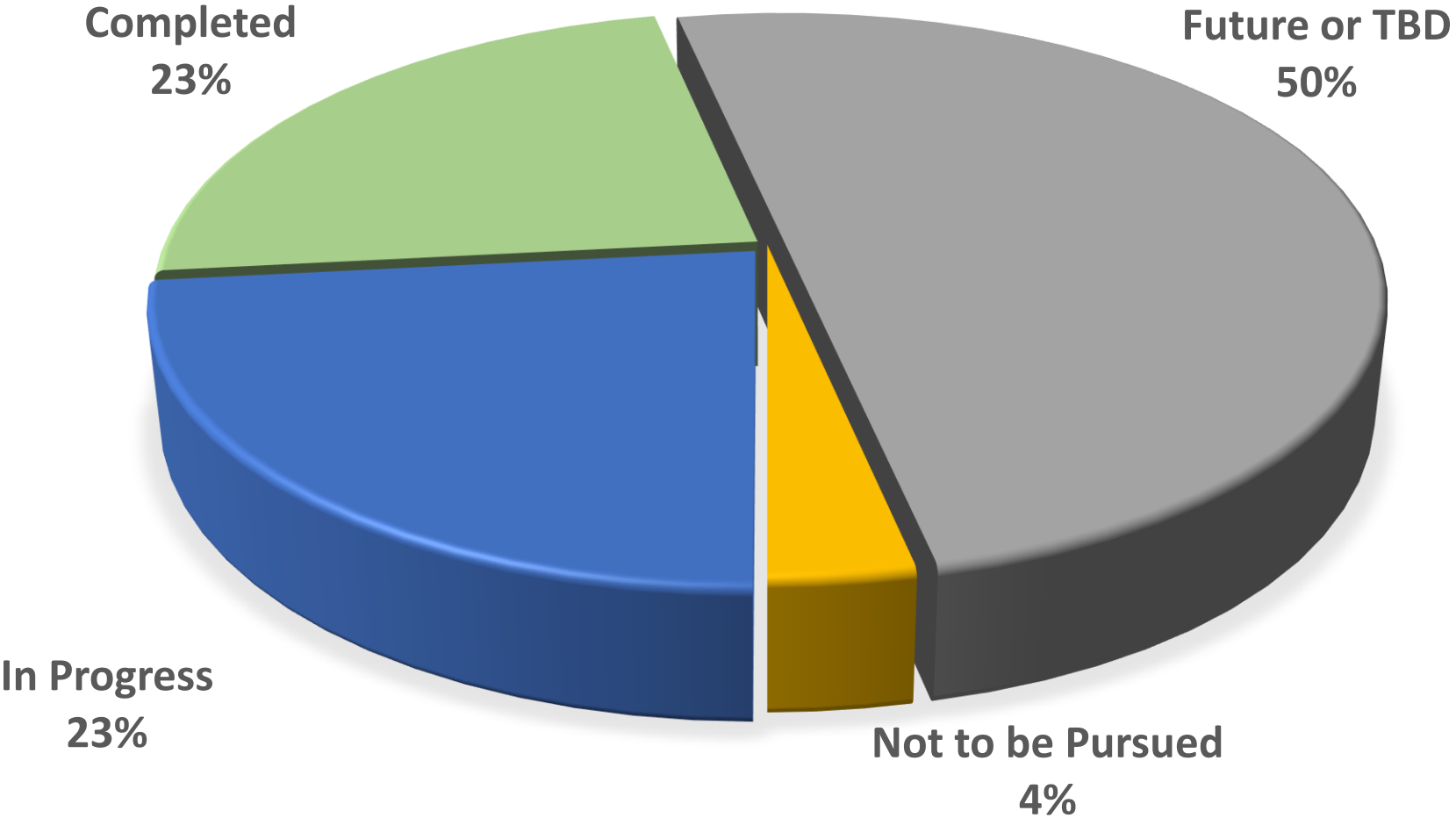
FUTURE	Status	Start	End	PM	Cost
2.1.12d Improve Pocket Park: benches and waste bins - Phase 2 (40 parks)	Future Project	3QFY19	1QFY20	D. Angel	\$ 60,000
2.1.10 Landscape Enhancement to Center Medians at NW154th Street from NW82nd Avenue to NW 60th Avenue	Future Project	1QFY20	4QFY21	D. Angel	\$ 100,000
2.1.11 Improve Roadway and Intersection at NW67th Av and Miami Lakes Dr (crosswalks and hardscapes)	Future Project	1QFY20	4QFY21	D. Angel	\$ 250,000
2.4.2 Improve Parking @ Royal Oaks Park	Future Project	1QFY20	2QFY21	D. Angel	\$ 500,000
2.3.1 Develop Madden's Hammock Park – (includes assess opportunity of setting land aside pasture for Dairy Cows/integrity of the Town's seal)-(new initiative FY18 Res18-1572)	Future Project	1QFY20	2QFY23	D. Angel	\$ 5,000,000
2.1.7 Improve Gateway at NW 60th Avenue and NW138th Street	Future Project	1QFY22	4QFY23	D. Angel	\$ 150,000
2.1.8 Improve Gateway at NW 57th Avenue and NW138th Street	Future Project	1QFY22	4QFY23	D. Angel	\$ 150,000
2.1.1 Improve Gateway at NW 154th Street and NW57th Avenue.	Future Project	1QFY22	4QFY23	D. Angel	\$ 150,000
2.1.4 Improve Gateway at NW 67th Avenue and NW138th Street	Future Project	1QFY23	4QFY24	D. Angel	\$ 150,000
2.1.6 Improve Gateway at NW 87th Avenue and NW170th Street	Future Project	1QFY26	4QFY27	D. Angel	\$ 30,000
2.3.3 Develop Bridge Park Between Miami Lakes and Hialeah (Hialeah NW154th Bridge Park/Bike Trails)	Future Project	TBD	4QFY27	D. Angel	\$ 2,500,000
2.1.3b Improve Gateway at NW 154th Street and NW 77th Ct - Phase 2 - South space (ON HOLD Palmetto Project 2027)	Future Project	TBD		D. Angel	\$ 150,000
2.1.5 Improve Gateway at NW 87th Avenue and NW138th Street	Future Project	TBD	4QFY27	D. Angel	\$ 75,000
2.3.2 Develop PAR 3 Parcel	Future Project	TBD	2QFY29	T. Lopez	\$ 2,500,000
2.1.12e Improve Pocket Park: Signage, benches, and waste bins - Phase 3 (balance of parks)	Future Project	TBD		D. Angel	\$ 75,000

PARKS & RECREATION – Summary *(page 2 of 3)*

COMPLETED	Status	Start	End	PM	Cost
2.1.2 Improve Gateway at NW 154th Street and Palmetto Expressway (pavers, palm trees, landscape)	Completed - FY2017	DONE		D. Angel	\$ 108,741
2.1.3 Improve Gateway at NW 154th Street and NW 77th Ct - Phase 1 -North space	Completed - FY2017	DONE		D. Angel	\$ 134,303
2.1.9 Improve Roadway and Intersection at Main Street and Bull Run (paver connections done)	Completed - FY2017	DONE		D. Angel	\$ 44,316
2.1.12 Improve Pocket Park: Signage - Phase 1 (28 parks)	Completed - FY2017	DONE		D. Angel	\$ 25,000
2.1.14 Implement Beautification Enhancements at NW77th Ct and NW154th Street (aka underpass beautification)	Completed - FY2017	DONE		D. Angel	\$ 42,963
2.1.15 Implement Reforestation Program at West Lakes Neighborhood - Phase 1 (NW89th Avenue from NW146th Terr to NW153rd Street)	Completed - FY2018	DONE		D. Angel	\$ 80,968
2.1.15b Implement Reforestation Program at West Lakes Neighborhood (Aka: Neat Street) - Phase 2	Completed - FY2018	DONE		D. Angel	\$ 99,573




DENIED / NO ACTION	Status	Start	End	PM	Cost
2.2.2 Place Utility Lines Underground at Lake Patricia and Lake Katharine	No Further Action			I. Diaz	N/A

PARKS & RECREATION – Overall Status (page 3 of 3)



Total Projects: 30

ECONOMIC DEVELOPMENT - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
3.3.1 Develop Healthy Miami Lakes Master Plan	In Progress	1QFY18	1QFY20	C. De Cardenas	TBD	
3.4.1 Conduct Series of ‘Pop Up’ Events to promote Economic Development (e.g.: Restaurants, parks, crawls, public open spaces, food trucks, etc.)	In Progress: Planning	4QFY18	1QFY20	C. De Cardenas	TBD	
3.7.2 Redevelop Planning NW 151st and NW 153rd area (**Part of Main Street Bus. Park East - Redev. & Connect. Program)	In Progress: Planning	3QFY18	TBD	C. Olazabal	TBD	

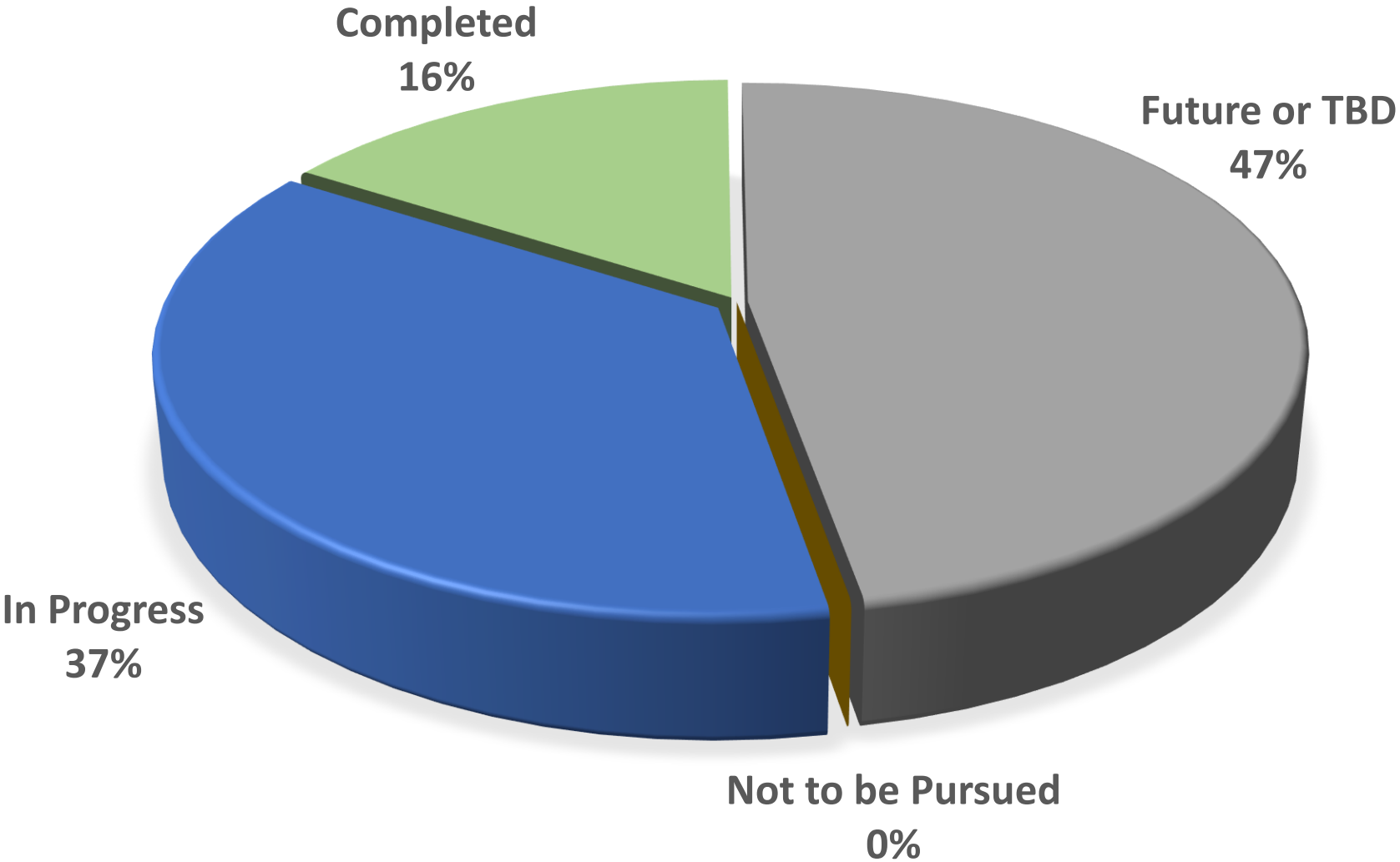
ECONOMIC DEVELOPMENT – Summary (page 1 of 2)

ACTIVE	Status	Start	End	PM	Cost
3.3.1 Develop Healthy Miami Lakes Master Plan	In Progress	1QFY18	1QFY20	C. De Cardenas	
3.4.1 Conduct Series of 'Pop Up' Events to promote Economic Development (e.g.: Restaurants, parks, crawls, public open spaces, food trucks, etc.)	In Progress: Planning	4QFY18	1QFY20	C. De Cardenas	
3.7.2 Redevelop Planning NW 151st and NW 153rd area (**Part of Main Street Bus. Park East - Redev. & Connect. Program)	In Progress: Planning	3QFY18	TBD	C. Olazabal	
3.8.1 Develop Economic Development Master Plan	In Progress: Planning	3QFY18	3QFY19	C. De Cardenas	
3.3.4 Partner with Miami Dade County/Municipalities to Align Wellness Objectives	In Progress: Planning	1QFY19	1QFY20	C. De Cardenas	
3.6.1 Create Senior Center at Senior Village (Commerce Way) AKA: Senior Center Interior Build Up	In Progress: Planning	1QFY19	2QFY20	T. Lopez	
3.1.1b Establish and Maintain a Public-Private Partnership to Market the Town - Round 2 (FY18-19)	In Progress	Ongoing		C. De Cardenas	

FUTURE	Status	Start	End	PM	Cost
3.5.2 Create Transportation Hub in Town Center Area	Future Project	TBD		M. Gonzalez	
3.3.2 Develop Partnership Agreement with Health Providers and Private Sector	Future Project	TBD		C. De Cardenas	
3.6.3 Create Senior Center at NW87th Avenue & NW 154th Street	Future Project	TBD		T. Lopez	
3.2.1 Work with Chamber of Commerce to implement a Town Economic Development Strategy	Future Project	TBD		C. De Cardenas	
3.2.2 Work with Beacon Council Bureau to Implement a Town Economic Development Strategy	Future Project	TBD		C. De Cardenas	
3.1.3 Market Town as Hub for Life Science Businesses	Future Project	TBD		C. De Cardenas	
3.3.3 Evaluate Changes to Land Use Code to Promote Wellness	Future Project	TBD		TBD	
3.5.1 Complete Creation of Town Center District	Future Project	TBD		TBD	
3.7.1 Redevelop Planning Miami Lakes Drive from NW82nd to Palmetto	Future Project	TBD		TBD	

COMPLETED	Status	Start	End	PM	Cost
3.1.1 Establish and Maintain a Public-Private Partnership to Market the Town - Round 1 (FY17-18) (DONE)	Completed - FY2017	DONE		C. De Cardenas	
3.1.2 Market Town to Businesses at ICSC in Orlando	Completed - FY2018	DONE		C. De Cardenas	
3.6.2 Improve MCCC: Windows, Doors, and Roof	Completed - FY2018	DONE		D. Martinez	

ECONOMIC DEVELOPMENT – Overall Status (page 2 of 2)



Total Projects: 19

ENVIRONMENTAL SUSTAINABILITY - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
4.4.4 Improve Drainage Performance on West Lakes Community - Phase 3 (sections B, C, D, and E)	In Progress	4QFY18	4QFY20	C. Acosta	\$1,950,000	🚩
4.5.1 Conduct Lake Quality Assessment Study, including guidelines	In Progress	1QFY19	2QFY19	C. Acosta	\$ 50,000	🚩
4.4.5 Improve Drainage Performance on Royal Oaks - Phase 1	Pursuing Funding	1QFY20	4QFY21	C. Acosta	\$1,000,000	🚩
4.4.3b Stabilize Canal Bank at Miami Lakes Golden Glades South Canal - Phase 2	In Progress: Planning	2QFY18	2QFY19	C. Olazabal	\$ 875,000	🚩
4.2.7 Convert RO Parks to LED Lighting	Pending Fund Release	1QFY19	1QFY20	D. Angel	\$ 250,000	🚩

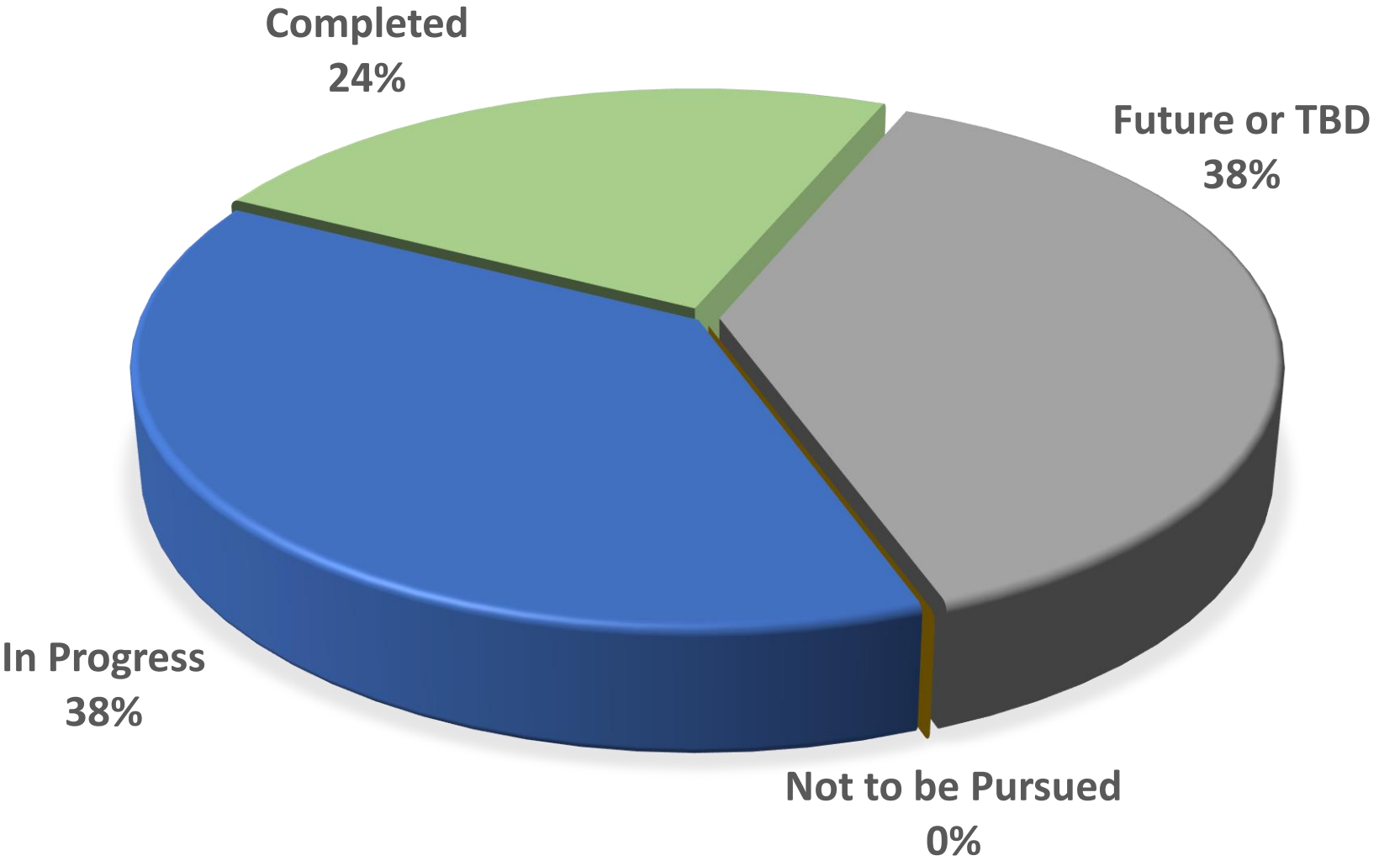
ENVIRONMENTAL SUSTAINABILITY – Summary (page 1 of 2)

ACTIVE	Status	Start	End	PM	Cost
4.4.3b Stabilize Canal Bank at Miami Lakes Golden Glades South Canal - Phase 2	In Progress: Planning	2QFY18	2QFY19	C. Olazabal	\$ 875,000
4.4.4 Improve Drainage Performance on West Lakes Community - Phase 3 (sections B, C, D, and E)	In Progress	4QFY18	4QFY20	C. Acosta	\$ 1,950,000
4.5.1 Conduct Lake Quality Assessment Study, including guidelines	In Progress	1QFY19	2QFY19	C. Acosta	\$ 50,000
4.6.3 Evaluate Revenue Generating Opportunities from the Sale of Self-generated Energy	In Progress: Planning	1QFY19	1QFY20	C. Olazabal	
4.1.1 Develop and Implement a Sustainability Action Plan	In Progress: Planning	1QFY19	1QFY20	C. Olazabal	
4.2.7 Convert RO Parks to LED Lighting	Pending Fund Release	1QFY19	1QFY20	D. Angel	\$ 225,000
4.7.1 Build Additional Charging Stations (look for potential partnership P3)	In Progress: Planning	1QFY19	2QFY21	C. Olazabal	
4.4.5 Improve Drainage Performance on Royal Oaks - Phase 1	Pursuing Funding	1QFY20	4QFY21	C. Acosta	\$ 1,000,000

FUTURE	Status	Start	End	PM	Cost
4.4.1 Develop Policy on Low Impact Development (LID) and Green Storm water Infrastructure in Town Code	Future Project	1QFY19	1QFY20	C. Acosta	
4.6.2 Develop Partnerships to Facilitate Financing for Sustainable Initiatives in Private Properties	Future Project	1QFY20	1QFY21	C. Olazabal	
4.2.2 Retrofit LEDs in Town Indoor Facilities	Future Project	TBD		C. Olazabal	
4.2.3 Retrofit LEDs in Town Pocket Parks and Parking Lots Lights	Future Project	TBD		C. Olazabal	
4.2.4 Coordinate LED Retrofit of MDC Lights on NW67th Avenue from NW167 St to NW138 St	Future Project	TBD		C. Olazabal	
4.2.5 Coordinate LED Retrofit of MDC Lights on NW87th Avenue from NW167 St to NW 138 St	Future Project	TBD		C. Olazabal	
4.7.2 Purchase/Secure Electric Vehicles (including Police cruisers)	Future Project	TBD		C. Olazabal	
4.3.1 Convert Town Hall to Renewable Energy Sources	Future Project	TBD		TBD	

COMPLETED	Status	Start	End	PM	Cost
4.2.1 Retrofit LEDs in Town-owned Streetlights (total 915 lights)	Completed - FY2017	DONE		C. Olazabal	\$ 365,000
4.4.3 Stabilize Canal Bank at Miami Lakes Golden Glades South Canal - Phase 1	Completed - FY2017	DONE		C. Olazabal	
4.5.3 Assist in Establishment of Special Taxing Districts for Maintenance	Completed - FY2018	DONE		C. Olazabal	
4.2.6 Coordinate LED Retrofit of FPL-owned Streetlights (total 1011 lights)	Completed - FY2019	DONE		C. Olazabal	
4.4.6 Improve Drainage Infrastructure at Lake Sarah/Hilda	Completed - FY2019	DONE		C. Olazabal	\$ 2,000,000

ENVIRONMENTAL SUSTAINABILITY – Overall Status (page 2 of 2)



Total Projects: 21

TRANSPARENCY & COMMUNICATION - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
5.1.1 Implement Open Data Financial Suite Application	In Progress	2QFY18	3QFY19	I. Diaz/G.Cure	\$ 7,500	🚩
5.1.5 Develop and Implement a New Virtual City Hall (website)	Pending Funding Release	1QFY19	TBD	C. De Cardenas/G.Cure	TBD	🚩
5.1.6 Develop and Implement a Social Media Strategy	In Progress	3QFY19	Ongoing	C. De Cardenas	\$ 27,000	🚩

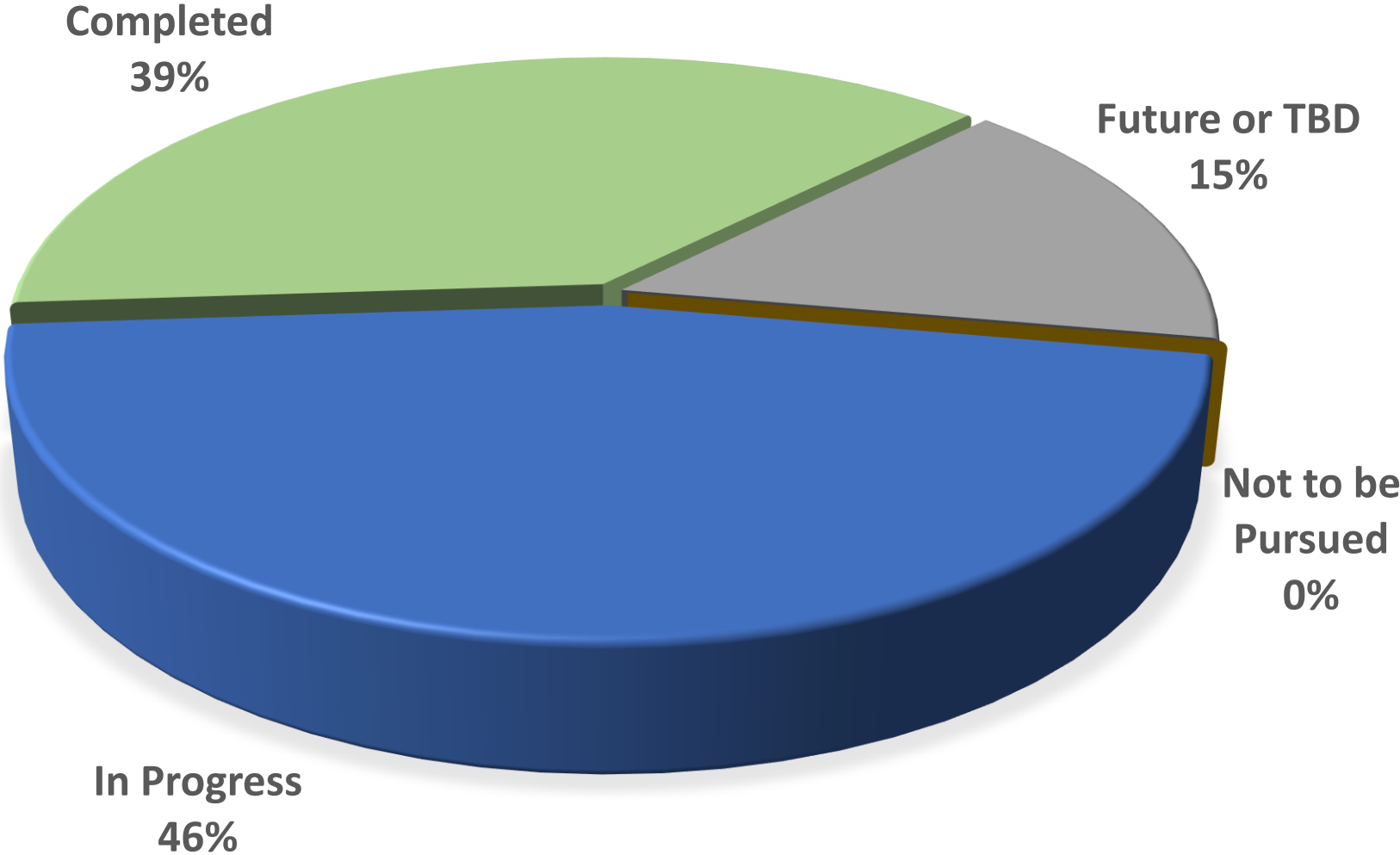
TRANSPARENCY & COMMUNICATION – Summary (page 1 of 2)

ACTIVE	Status	Start	End	PM	Cost
5.1.1 Implement Open Data Financial Suite Application	In Progress	2QFY18	3QFY19	I. Diaz/G.Cure	\$ 7,500
5.1.5 Develop and Implement a New Virtual City Hall (website)	Pending Funding Release	1QFY19	3QFY19	C. De Cardenas/G.Cure	
5.3.3 Build Different Methodologies to Obtain Annual Satisfaction Feedback (aka: Yearly Survey)- (new initiative FY18 Res18-1572)	In Progress: Planning	1QFY19	4QFY19	C. De Cardenas	
5.1.6 Develop and Implement a Social Media Strategy	In Progress	3QFY19	Ongoing	C. De Cardenas	\$ 27,000
5.3.1 Develop & Implement Civic Engagement Program for High School Students	Future Project	1QFY20		C. De Cardenas	
5.3.2 Create a Citizen's Academy	Future Project	1QFY20		C. De Cardenas	

FUTURE	Status	Start	End	PM	Cost
5.1.4 Evaluate Revenue Generating Partnerships with Communication Providers to Enhance Receptivity/Connectivity at Town Parks.	Future Project	1QFY26		T. Lopez	
5.2.1 Incorporate Secure Data Points at all Major Parks	Future Project	1QFY26		C. De Cardenas	



COMPLETED	Status	Start	End	PM	Cost
5.1.2 Streamline Public Procurement Processes and Implement a Robust Platform (Public Purchase)	Completed - FY2017	DONE		G. Cure	
5.1.3 Expand Wi-Fi Capabilities Through Major Parks' Grounds	Completed - FY2018	DONE		G. Cure	
5.2.2 Create a Robust/Reliable Emergency Alert System Town wide (MOU Approved April 2018 Council - Everbridge)	Completed - FY2018	DONE		C. De Cardenas	
5.2.3 Install a Backup Power Generator System for City Hall to Ensure a Reliable Service and Communication with TOML Citizens	Completed - FY2018	DONE		C. Acosta	
5.1.7 Develop and Implement a Strategic Planning Smart WebPortal	Completed - FY2019	DONE		G. Cure	No Cost

TRANSPARENCY & COMMUNICATION – Overall Status (page 2 of 2)



Total Projects: 13

INNOVATION & PUBLIC SAFETY - Highlights

PROJECTS	Status	Start	End	PM	Cost	Highlight
6.1.1b Develop a Miami Lakes SMART Mobility and Future Technology Transportation Study – TPO	In Progress: Planning	1QFY19	1QFY20	M . Gonzalez	\$ 50,000	
6.1.1 Develop a Comprehensive Smart Cities Strategic Roadmap	Pursuing Funding	1QFY19	1QFY20	G. Cure	\$25,000	

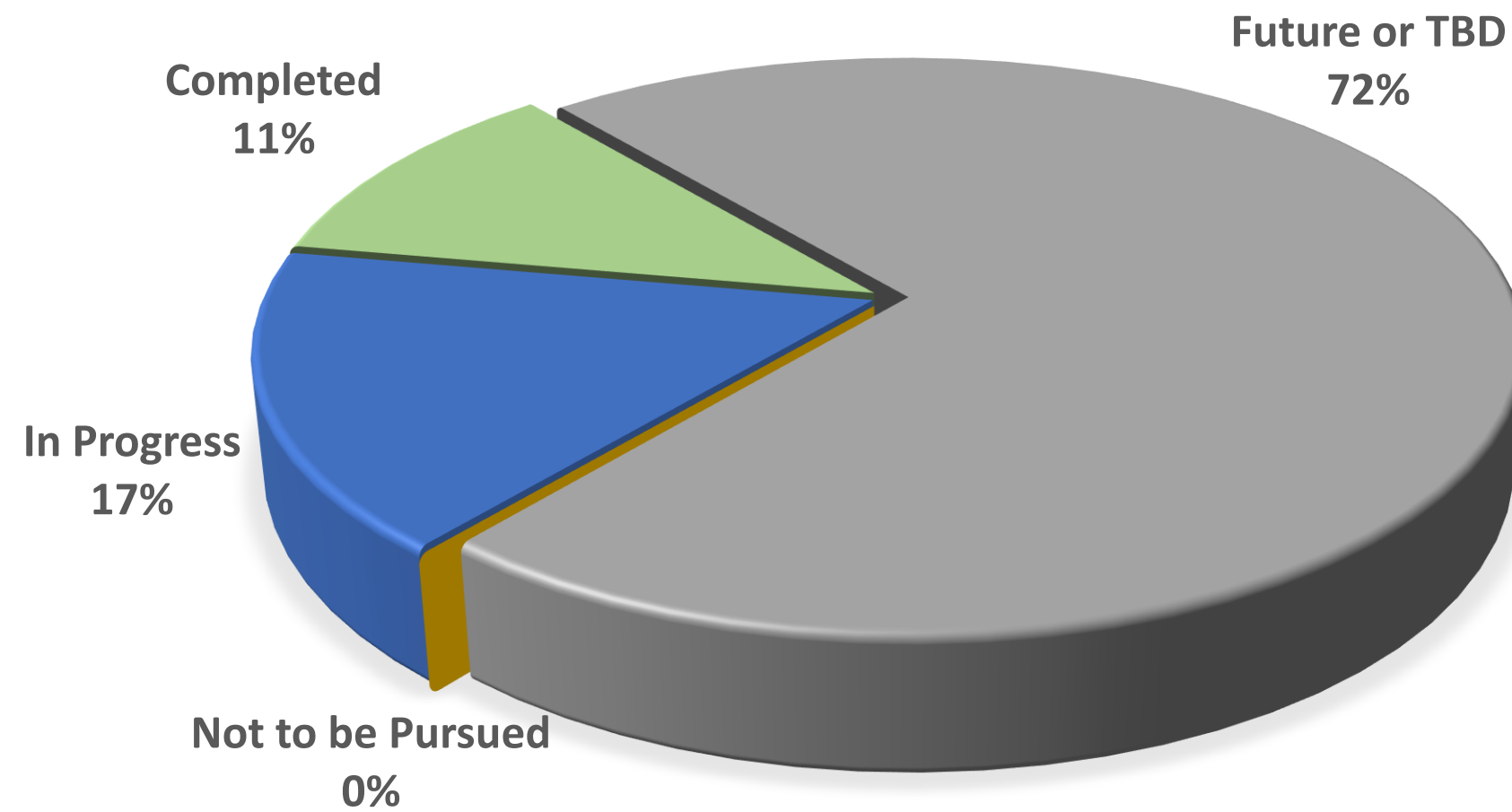
INNOVATION & PUBLIC SAFETY – Summary (page 1 of 2)

ACTIVE	Status	Start	End	PM	Cost
6.3.4 Creation of New Taxing Districts to Handle Maintenance for HOAs	Ongoing	1QFY18		C. Olazabal	
6.7.1 Pursue Alternatives and Funding Sources to Provide Additional Security at TOML Local Schools-(new initiative FY18 Res18-1572)	Ongoing	3QFY18		J. Ruiz	
6.1.1b Develop a Miami Lakes SMART Mobility and Future Technology Transportation Study – TPO	In Progress: Planning	1QFY19	1QFY20	M . Gonzalez	\$ 50,000
6.1.1 Develop a Comprehensive Smart Cities Strategic Roadmap	Pursuing Funding	1QFY19	1QFY20	G. Cure	\$ 25,000

FUTURE	Status	Start	End	PM	Cost
6.2.1 Implement Monitoring Nodes on Streetlights	Future Project	TBD		C. Olazabal	
6.2.2 Incorporate Sensors for Lights in Parks (561 lights)	Future Project	TBD		C. Olazabal	
6.4.1 Partner with Library and School System to Expand Programs Availability	Future Project	TBD		T. Lopez	
6.4.2 Evaluate Alternatives to Improve Computer Literacy	Future Project	TBD		T. Lopez	
6.5.1 Bob Graham - Evaluate use of Outdoor Athletics Fields.	Future Project	TBD		T. Lopez	
6.5.2 Miami-Dade Education Center - Gym, Tennis Courts, Auditorium and Cooking Facilities	Future Project	TBD		T. Lopez	
6.5.3 Barbara Goleman - Gym, Tennis Courts and Racquet Ball Facilities	Future Project	TBD		T. Lopez	
6.5.4 Tennis Courts at The Crossings	Future Project	TBD		T. Lopez	
6.6.1 Creation of Miami Lakes Autism Charter School-(new initiative FY18 Res18-1572)	Future Project	TBD		C. De Cardenas	
6.6.2 Create Special Population Center for Developmentally Disabled Adults Similar to Hialeah's- Edgar J. Hall-(new initiative FY18 Res18-1572)	Future Project	TBD		T. Lopez	
6.6.3 Establish Autism Shines in Miami Lakes-(new initiative FY18 Res18-1572)	Future Project	TBD		C. De Cardenas	
6.3.1 Catalog Feasible Outsourcing Functions/Services	TBD	TBD		TBD	

COMPLETED	Status	Start	End	PM	Cost
6.3.2 Begin Administration (transferring) of Special Taxing Districts	Completed - FY2018	DONE		C. Olazabal	
6.3.3 Enter Interlocal/Agreement(s) to Provide Service(s)	Completed - FY2018	DONE		C. Olazabal	

INNOVATION & PUBLIC SAFETY – Overall Status (page 2 of 2)



Total Projects: 18



QUESTIONS?