

02/05/2025
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TOWN OF MIAMI LAKES, FL
FLEXIBLE PERIOD REPORT

FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
74 SPECIAL EVENTS & COMMITTEES							
0017407 EDUCATION ADVISORY BOARD							
0017407 366010 CONTRIBUTIONS & DONATIONS	0	0	0	-400.00	.00	400.00	.0%
0017407 548156 APLAN EDUCATION ADVISORY BO	26,500	0	26,500	.00	.00	26,500.00	.0%
0017407 548156 EVENT EDUCATION ADVISORY BO	1,000	0	1,000	130.00	.00	870.00	13.0%
0017407 548156 FRIEN FRIENDS OF THE LIBRAR	4,000	0	4,000	4,000.00	.00	.00	100.0%
0017407 548156 IMAG EDUCATION ADVISORY BOA	4,000	0	4,000	2,429.91	.00	1,570.09	60.7%
0017407 548156 STEM EDUCATION ADVISORY BOA	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL EDUCATION ADVISORY BOARD	45,500	0	45,500	6,159.91	.00	39,340.09	13.5%
TOTAL SPECIAL EVENTS & COMMITTEES	45,500	0	45,500	6,159.91	.00	39,340.09	13.5%
TOTAL GENERAL FUND	45,500	0	45,500	6,159.91	.00	39,340.09	13.5%
TOTAL REVENUES	0	0	0	-400.00	.00	400.00	
TOTAL EXPENSES	45,500	0	45,500	6,559.91	.00	38,940.09	
GRAND TOTAL	45,500	0	45,500	6,159.91	.00	39,340.09	13.5%