

02/13/2025
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TOWN OF MIAMI LAKES, FL
FLEXIBLE PERIOD REPORT

FROM 2025 01 TO 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
72 PARKS AND RECREATION							
0017447 NEIGHBORHOOD IMP COMMITTEE							
0017447 548159 AWARD BEAUTIFICATION CONTES	750	0	750	.00	.00	750.00	.0%
0017447 548159 HOA QUARTERLY HOA MEETINGS	400	0	400	.00	.00	400.00	.0%
0017447 548159 PEDES PEDESTRIAN AND BIKE I	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL NEIGHBORHOOD IMP COMMITTEE	6,650	0	6,650	.00	.00	6,650.00	.0%
TOTAL PARKS AND RECREATION	6,650	0	6,650	.00	.00	6,650.00	.0%
TOTAL GENERAL FUND	6,650	0	6,650	.00	.00	6,650.00	.0%
TOTAL EXPENSES	6,650	0	6,650	.00	.00	6,650.00	
GRAND TOTAL	6,650	0	6,650	.00	.00	6,650.00	.0%