

FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
74 SPECIAL EVENTS & COMMITTEES							
0017417 ELDERLY AFFAIRS COMMITTEE							
0017417 366010 CONTRIBUTIONS & DONATIONS	0	-4,350	-4,350	-4,500.00	.00	150.00	103.4%
0017417 548150 FORU COMMUNITY FORUMS	750	0	750	390.46	.00	359.54	52.1%
0017417 548150 HF EAC - HEALTH FAIR	0	1,200	1,200	.00	.00	1,200.00	.0%
0017417 548150 METET MEET & EAT	11,750	1,750	13,500	5,657.58	.00	7,842.42	41.9%
0017417 548150 SENIO SENIOR FIELD TRIP	6,000	0	6,000	2,947.91	.00	3,052.09	49.1%
0017417 548150 SS SENIOR SOCIAL	12,000	1,400	13,400	3,150.75	.00	10,249.25	23.5%
TOTAL ELDERLY AFFAIRS COMMITTEE	30,500	0	30,500	7,646.70	.00	22,853.30	25.1%
TOTAL SPECIAL EVENTS & COMMITTEES	30,500	0	30,500	7,646.70	.00	22,853.30	25.1%
TOTAL GENERAL FUND	30,500	0	30,500	7,646.70	.00	22,853.30	25.1%
TOTAL REVENUES	0	-4,350	-4,350	-4,500.00	.00	150.00	
TOTAL EXPENSES	30,500	4,350	34,850	12,146.70	.00	22,703.30	
GRAND TOTAL	30,500	0	30,500	7,646.70	.00	22,853.30	25.1%