

05/14/2025
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 TOWN OF MIAMI LAKES, FL
 FLEXIBLE PERIOD REPORT

 PAGE 1
 glflxrpt

FROM 2025 01 TO 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
74 SPECIAL EVENTS & COMMITTEES							
0017477 MENTAL HEALTH TASK FORCE							
0017477 366010 CONTRIBUTIONS & DONATIONS	0	-6,000	-6,000	-6,000.00	.00	.00	100.0%
0017477 548163 MENTAL HEALTH TASK FORCE	0	6,000	6,000	2,305.80	.00	3,694.20	38.4%
TOTAL MENTAL HEALTH TASK FORCE	0	0	0	-3,694.20	.00	3,694.20	.0%
TOTAL SPECIAL EVENTS & COMMITTEES	0	0	0	-3,694.20	.00	3,694.20	.0%
TOTAL GENERAL FUND	0	0	0	-3,694.20	.00	3,694.20	.0%
TOTAL REVENUES	0	-6,000	-6,000	-6,000.00	.00	.00	
TOTAL EXPENSES	0	6,000	6,000	2,305.80	.00	3,694.20	
GRAND TOTAL	0	0	0	-3,694.20	.00	3,694.20	.0%