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 TOWN OF MIAMI LAKES, FL
 FLEXIBLE PERIOD REPORT

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FROM 2025 01 TO 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
72 PARKS AND RECREATION							
0017447 NEIGHBORHOOD IMP COMMITTEE							
0017447 548159 AWARD BEAUTIFICATION CONTES	750	0	750	.00	.00	750.00	.0%
0017447 548159 HOA QUARTERLY HOA MEETINGS	400	0	400	.00	.00	400.00	.0%
0017447 548159 PEDES PEDESTRIAN AND BIKE I	5,500	0	5,500	3,145.56	.00	2,354.44	57.2%
TOTAL NEIGHBORHOOD IMP COMMITTEE	6,650	0	6,650	3,145.56	.00	3,504.44	47.3%
TOTAL PARKS AND RECREATION	6,650	0	6,650	3,145.56	.00	3,504.44	47.3%
TOTAL GENERAL FUND	6,650	0	6,650	3,145.56	.00	3,504.44	47.3%
TOTAL EXPENSES	6,650	0	6,650	3,145.56	.00	3,504.44	
GRAND TOTAL	6,650	0	6,650	3,145.56	.00	3,504.44	47.3%

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	2	Y	N
Sequence 3	9	Y	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: Y

From Yr/Per: 2025/ 1
 To Yr/Per: 2025/13
 Budget Year: 2025
 Print totals only: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2013/ 1
 To Yr/Per: 2013/13
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: