

Study	Project Description	Location	Street Name	From	To	Cost Estimate	Existing Outside Funding	Potential Outside Funding	Town Cost	Quantity	Unit	Comment
Miami Lakes Greenways and Trails Master Plan 2014	Bike Lane Only	NW 158th St	NW 158th Street	NW 59th Avenue	NW 57th Avenue	\$5,000.00		\$2,500.00	\$2,500.00	0.26	Miles	
	Bike Lane plus Sidewalk - Add Bike lanes (w/o drainage/curb alterations) plus sidewalk to east and west sides of road (2 sides)	NW 60th Ave	NW 60th Avenue	Miami Lakes Drive	NW 138th Street	\$450,000.00		\$225,000.00	\$225,000.00	0.77	Miles	
	Bike Lane plus Sidewalk - Add Bike lanes (w/o drainage/curb alterations) plus sidewalk to north side of road (1 side)	NW 163rd St	NW 163rd Street	NW 58th Avenue	NW 57th Avenue	\$85,800.00		\$45,000.00	\$40,800.00	0.26	Miles	
	Bike Lane plus Sidewalk - Add Bike lanes (w/o drainage/curb alterations) plus sidewalk to north side of road (1 side)	NW 59th Ave	NW 59th Avenue	NW 158th Street	NW 167 Street	\$125,000.00		\$65,000.00	\$60,000.00	0.38	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	Big Cypress Dr	Big Cypress Drive	Twin Sabal Drive	S. Miami Lakeway	\$52,000.00		\$26,000.00	\$26,000.00	0.52	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	Commerce Way/Oak Lane	Commerce Way/Oak Lane	NW 87th Avenue	NW 79th Court	\$11,900.00		\$6,000.00	\$5,900.00	11.9	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 146th Ter	NW 146th Terrace	NW 92nd Avenue	NW 89th Avenue	\$2,100.00		\$1,000.00	\$1,100.00	0.21	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 149th Ter	NW 149th Terrace	NW 92nd Avenue	NW 87th Avenue	\$5,000.00		\$2,000.00	\$3,000.00	0.49	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 153rd Ter	NW 153rd Terrace	NW 92nd Avenue	NW 89th Avenue	\$2,500.00		\$1,500.00	\$1,000.00	0.25	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 79th Court	NW 79th Court	Oak Lane	NW 154th Street	\$3,000.00		\$1,500.00	\$1,500.00	0.3	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 80th Ave	NW 80th Avenue	NW 77th Court/Palmetto Frontage Road	Commerce Way/Oak Lane	\$15,000.00		\$7,000.00	\$8,000.00	0.15	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	NW 92nd Ave	NW 92nd Avenue	NW 146th Terrace	NW 153rd Terrace	\$4,500.00		\$2,000.00	\$2,500.00	0.45	Miles	
	On-Street Striping and Sign Improvements - Pavement markings and signing improvements; Add Bike Sharrows	Twin Sabal/Sabal/Leaning Pine Drive	Twin Sabal/Sabal/Leaning Pine Drive	Big Cypress Drive	Bamboo Street	\$6,400.00		\$3,000.00	\$3,400.00	0.64	Miles	
	On-Street Striping and Sign Improvements Plus Sidewalk - Pavement Markings and signing improvements; Add Bike Sharrows plus add sidewalk on south side	W 142nd Street	NW 142nd Street	NW 60th Avenue	NW 57th Avenue	\$98,800.00		\$50,000.00	\$48,800.00	0.38	Miles	
	On-Street Striping and Sign Improvements plus Traffic Calming - Pavement markings and signing improvements; Add Bike Sharrows plus traffic calming along corridor	NW 146th Street	NW 146th Street	NW 89th Avenue	NW 87th Avenue	\$8,000.00		\$4,000.00	\$4,000.00	0.38	Miles	
	On-Street Striping and Sign Improvements plus Traffic Calming - Pavement markings and signing improvements; Add Bike Sharrows plus traffic calming along corridor	NW 89th Avenue Palmetto	NW 89th Avenue Palmetto	Frontage Road	NW 154th Street	\$18,000.00		\$9,000.00	\$9,000.00	0.88	Miles	
	Add Path (Off-Street - Along Street)	NW 154th Street	NW 154th Street	NW 89th Avenue	NW 87th Avenue	\$62,500.00		\$30,000.00	\$32,500.00	0.25	Miles	
	Add Path (Off-Street - Along Street)	NW 162nd Street	NW 162nd Street	NW 87th Avenue	NW 82nd Avenue	\$125,000.00		\$65,000.00	\$60,000.00	0.5	Miles	
	Add Path (Off-Street - Along Street)	NW 77th Avenue/NW 167th Street	NW 77th Avenue/NW 167th Street	Miami Lakes Drive	NW 57th Avenue	\$320,000.00		\$160,000.00	\$160,000.00	2.56	Miles	
	Add Shared-Use Path (Off-Street - Along Canal)	Canal/NW 139th Street	Canal/NW 139th Street	NW 60th Avenue	NW 142nd Street	\$285,000.00		\$145,000.00	\$140,000.00	0.57	Miles	
	Add Shared-Use Path (Off-Street - Along Canal)	Canal/NW 170th Street	Canal/NW 170th Street	West of NW 89th Avenue	NW 89th Avenue	\$130,000.00		\$65,000.00	\$65,000.00	0.26	Miles	
	Add Shared-Use Path (Off-Street - Along Canal)	Canal/NW 77th Court (North of NW 154th Street)	Canal/NW 77th Court (North of NW 154th Street)	NW 154th Street	NW 76th Place	\$365,000.00	\$200,000.00	\$165,000.00	\$0.00	0.73	Miles	
	Add Shared-Use Path (Off-Street - Along Canal)	Canal/NW 77th Court (South of NW 154th Street)	Canal/NW 77th Court (South of NW 154th Street)	West of NW 89th Avenue	NW 154th Street	\$1,060,000.00	\$600,000.00		\$460,000.00	2.12	Miles	2014 TAP Application Funding - construction only FM# 436618-1
	Add Shared-Use Path (Off-Street - Along Canal)	Canal/South of Bamboo Street	Canal/South of Bamboo Street	Bamboo Street	NW 67th Avenue	\$300,000.00		\$150,000.00	\$150,000.00	0.6	Miles	
	Intersection Corner and Sign Improvements - Corner improvements including widening the curb ramp to be the width of the path and to add signage to mark off paths as bike routes	Miami Lakes Drive	Miami Lakes Drive	NW 89th Avenue	NW 57th Avenue	\$1,025,000.00		\$525,000.00	\$500,000.00	41	Each	

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	Intersection Corner and Sign Improvements - Corner improvements including widening the curb ramp to be the width of the path and to add signage to mark off paths as bike routes	NW 67th Avenue	NW 67th Avenue	W 84th Street	NW 167th Street	\$375,000.00		\$200,000.00	\$175,000.00	15	Each	
	Widen Narrow Path to 10 to 12 feet	NW 87th Avenue	NW 87th Avenue	SR 924	NW 154th Street	\$250,000.00		\$125,000.00	\$125,000.00	0.99	Miles	
	Widen Narrow Path to 10 to 12 feet	S. Miami Lakeway	S. Miami Lakeway	67th Ave (westward)	Miami Lakes Drive	\$250,000.00		\$125,000.00	\$125,000.00	1.6	Miles	
	Greenway Trail and safe route to school	Miami Lakeway North and Miami Lakeway South (east of NW 67th Avenue)	S Miami Lakeway	67th Ave (eastward)	64th Ave	\$320,000.00	\$200,000.00		\$120,000.00	8500	Feet	FDOT grant funding FM # 425857-2
Total for Greenways and Trail						\$5,760,500.00	\$1,000,000.00	\$2,205,500.00	\$2,555,000.00			
Replacement Bus Program		3				\$750,000.00			\$750,000.00	3	each	
Road Improvements	Capacity Enhancements	Palmetto Expwy Interchanges	Palmetto Expwy Interchange	at Ludlam Road		Funded by FDOT			\$0.00			
	Capacity Enhancements	Palmetto Expwy Interchanges	Palmetto Expwy Interchange	at Red Road		Funded by FDOT			\$0.00			
	FDOT Imprvements - changes to lane configuration, sidewalks, bicycle lanes, pedestrian signal heads, crosswalks	NW 154th St (Vicinity of Palmetto Expy)	NW 154th St			Funded by FDOT			\$0.00			
	Add second right turn lane	Adjacent to Miami Lakes (East Fire Station)	NW 67th Avenue	South of NW 167th St	NW 167th St	Funded by Miami-Dade County			\$0.00			
	Adaptive (smart) traffic signals	Varies				\$360,000.00			\$360,000.00	12	each	
	Narrow NW 67th Avenue travel lanes/expand medians and add two pedestrians crossings within Town Center	Town Center	NW 67th Avenue	Miami Lakes Drive	Miami Lakeway North	\$410,000.00			\$410,000.00			
	Extend NW 59th Avenue south to Miami Lakes Drive	West of NW 57th Avenue and north of Miami Lakes Drive	NW 59th Avenue	Miami Lakes Drive	Biscayne Canal	\$5,800,000.00			\$5,800,000.00			
	Add underpass of Palmetto Expressway south of Miami Lakes Drive	NW 146th St & Palmetto Exwy	NW 146th St	NW 77th Ct.	NW 77th Ave	\$3,900,000.00			\$3,900,000.00			
	Extend right turn lane 150 feet	Adjacent to Miami Lakes West Fire Station	NW 77th Ct.	South of Miami Lakes Drive	Miami Lakes Drive	\$120,000.00			\$120,000.00			
	Add underpass of Palmetto Expressway north of Miami Lakes Drive	Under Palmetto Expressway, north of Miami Lakes Drive	Undetermined	NW 77th Ct.	Northbound Palmetto Frontage Rd	\$3,800,000.00			\$3,800,000.00			
	Add Lane to Windmill Gate Road	Windmill Gate Road & NW 67th Ave	Windmill Gate Rd.	NW 67th Ave	Fox Den Ct.	\$400,000.00			\$400,000.00			
Total for Road Improvements						\$14,790,000.00			\$14,790,000.00			
Sidewalk Improvement	Widen sidewalks from 6' to 8' on both sides	NW 82nd Ave	NW 82nd Ave	NW 154th Street	NW 170th St	\$110,000.00			\$110,000.00	1.02 X 2 = 2.04 miles		
	Widen sidewalks from 6' to 8' on west side of street	NW 67th Avenue	NW 67th Avenue	NW 138th St	NW 167th St	\$100,000.00			\$100,000.00	1.8 miles		
	Widen sidewalks from 6' to 8' on both sides of road	NW 87th Ave	NW 87th Ave	NW 154th Street	NW 170th St	\$110,000.00			\$110,000.00	1.02 miles X 2 = 2.04 miles		
	Widen sidewalk from 5' to 8' on north side of road	NW 154th St	NW 154th St	NW 89th Avenue	NW 57th Avenue	\$280,000.00			\$280,000.00	3.53 miles		
	Widen sidewalk from 5' to 8' on both sides	Miami Lakeway N	Miami Lakeway N	Miami Lakes Dr	NW 67th Avenue	\$100,000.00			\$100,000.00	.63 miles X 2 = 1.26 miles		
	ADA Sidewalk Master Plan Improvements	Town-wide				\$2,000,000.00			\$2,000,000.00			
	Sidewalk Additions in Business Parks	Business Park East, Business Park West & Technical Education Center Area	Various	Various	Various	\$2,100,000.00	\$1,000,000.00		\$1,100,000.00			2013 TAP Application Funding - construction only FM# 435509-1
Total Sidewalk Improvement						\$4,800,000.00	\$1,000,000.00	\$0.00	\$3,800,000.00			
					Totals:	\$26,100,500.00	\$2,000,000.00	\$2,205,500.00	\$21,895,000.00			
							Projected PTP Transportation Funding - 15		\$8,925,000.00	at \$595,000 per year for 15 years		
							Projected \$0.03 Gas Tax Funding		\$2,250,000.00	at \$150,000 per year for 15 years		
							Projected Costs to be Funded by Mobility Fee		\$10,720,000.00			