

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Construction of driveway approach (asphalt or concrete)

	STAFF CLASSIFICATION																	
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Permit Intake												0.50	\$16			0.50	\$16	\$31.00
2 Plans Review					1.00	\$76	0.25	\$6								1.25	\$83	\$66.12
4 Field Inspections (Initial & Final)							1.00	\$25								1.00	\$25	\$25.00
Total Staff Hours					1.00		1.25					0.50				2.75		
Total Staff Cost						\$76.40		\$31.25					\$15.50				\$123.15	\$44.78
Total % of Work by Position					36.4%		45.5%				18.2%							
1 - SUBTOTAL ESTIMATED FEE:																	\$123.15	
Administrative Overhead																	\$13.55	
GRAND TOTAL ESTIMATED FEE:																	\$136.70	

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Construction of driveway approach (brick paver)

	STAFF CLASSIFICATION																	
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
	Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake												0.50	\$16			0.50	\$16	\$31.00
2 Plans Review					1.00	\$76	0.25	\$6								1.25	\$83	\$66.12
3 Field Inspections (Initial, In-Progress, Final)							1.50	\$38								1.50	\$38	\$25.00
Total Staff Hours					1.00		1.75					0.50				3.25		
Total Staff Cost						\$76.40		\$43.75					\$15.50				\$135.65	\$41.74

Total % of Work by Position

30.8%

53.8%

15.4%

1 - SUBTOTAL ESTIMATED FEE:

Administrative Overhead

GRAND TOTAL ESTIMATED FEE:

\$135.65

\$14.92

\$150.57

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Construction of 150 LF of sidewalks.

		STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Permit Intake												0.50	\$16			0.50	\$16	\$31.00
2 Plans Review			0.25	\$12	1.00	\$76	0.25	\$6								1.50	\$95	\$63.10
3 Field Inspections (Initial & Final)							1.00	\$25								1.00	\$25	\$25.00
Additional Inspections for 50 LF							0.50	\$13								0.50	\$13	\$25.00
Total Staff Hours			0.25		1.00		1.75					0.50				3.50		
Total Staff Cost				\$12.00		\$76.40		\$43.75					\$15.50				\$147.65	\$42.19
Total % of Work by Position			7.1%		28.6%		50.0%				14.3%							
1 - SUBTOTAL ESTIMATED FEE:																	\$147.65	
Administrative Overhead																	\$16.24	
GRAND TOTAL ESTIMATED FEE:																	\$163.89	

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Construction of 200 LF of street pavement with a width of pavement greater than 24 ft.

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours By	Salary Cost By	Average Rate Per
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:				
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake											0.50	\$16			0.50	\$16	\$31.00
2 Plans Review	0.50	\$38	0.50	\$24	1.50	\$115	0.50	\$13							3.00	\$189	\$62.87
3 Field Inspections (first 100 LF)			2.00	\$96			3.00	\$75							5.00	\$171	\$34.20
Additional Inspections for 100 LF			2.00	\$96			3.00	\$75							5.00	\$171	\$34.20
Total Staff Hours	0.50		4.50		1.50		6.50				0.50				13.50		
Total Staff Cost		\$37.50		\$216.00		\$114.60		\$162.50				\$15.50				\$546.10	\$40.45
Total % of Work by Position	3.7%		33.3%		11.1%		48.1%				3.7%						

Time for precon, base, asphalt, and final inspections.

1 - SUBTOTAL ESTIMATED FEE:
Administrative Overhead
GRAND TOTAL ESTIMATED FEE:

\$546.10
\$60.07
\$606.17

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Construction of 200 LF of street pavement with a width of pavement up to 24 ft.

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours By	Salary Cost By	Average Rate Per
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:				
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake											0.50	\$16			0.50	\$16	\$31.00
2 Plans Review	0.50	\$38	0.50	\$24	1.50	\$115	0.50	\$13							3.00	\$189	\$62.87
3 Field Inspections (first 100 LF)			1.00	\$48			2.00	\$50							3.00	\$98	\$32.67
Additional Inspections for 100 LF			1.00	\$48			2.00	\$50							3.00	\$98	\$32.67
Total Staff Hours	0.50		2.50		1.50		4.50				0.50				9.50		
Total Staff Cost		\$37.50		\$120.00		\$114.60		\$112.50				\$15.50				\$400.10	\$42.12
Total % of Work by Position	5.3%		26.3%		15.8%		47.4%				5.3%						

Inspection for precon, base, asphalt, final.

1 - SUBTOTAL ESTIMATED FEE:
Administrative Overhead
GRAND TOTAL ESTIMATED FEE:

\$400.10
\$44.01
\$444.11

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Final inspection after expiration of permit.

		STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Reopen Permit												0.25	\$8			0.25	\$8	\$31.00
2 Plans Review					1.00	\$76	0.25	\$6								1.25	\$83	\$66.12
3 Field Inspections (Final)							0.50	\$13								0.50	\$13	\$25.00
Total Staff Hours					1.00		0.75					0.25				2.00		
Total Staff Cost						\$76.40		\$18.75					\$7.75				\$102.90	\$51.45
Total % of Work by Position					50.0%		37.5%				12.5%							
1 - SUBTOTAL ESTIMATED FEE:																	\$102.90	
Administrative Overhead																	\$11.32	
GRAND TOTAL ESTIMATED FEE:																	\$114.22	

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Installation of 150 LF of barricade or guardrail.

	STAFF CLASSIFICATION																	
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
	Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake												0.50	\$16			0.50	\$16	\$31.00
2 Plans Review					1.00	\$76	0.25	\$6								1.25	\$83	\$66.12
3 Field Inspections (First 100 LF)							1.00	\$25								1.00	\$25	\$25.00
4 Additional Inspections (Each Additional 100 LF)							1.00	\$25								1.00	\$25	\$25.00
Total Staff Hours					1.00		2.25					0.50				3.75		
Total Staff Cost						\$76.40		\$56.25				\$15.50					\$148.15	\$39.51

Total % of Work by Position

26.7%

60.0%

13.3%

1 - SUBTOTAL ESTIMATED FEE:

Administrative Overhead

GRAND TOTAL ESTIMATED FEE:

\$148.15
\$16.30
\$164.45

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Installation of a bus shelter.

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake											0.50	\$16			0.50	\$16	\$31.00
2 Plans Review			0.25	\$12	1.00	\$76	0.25	\$6							1.50	\$95	\$63.10
3 Field Inspections (Initial & Final)							1.00	\$25							1.00	\$25	\$25.00
Total Staff Hours			0.25		1.00		1.25				0.50				3.00		
Total Staff Cost				\$12.00		\$76.40		\$31.25				\$15.50				\$135.15	\$45.05

Total % of Work by Position

8.3%

33.3%

41.7%

16.7%

1 - SUBTOTAL ESTIMATED FEE:

Administrative Overhead

GRAND TOTAL ESTIMATED FEE:

\$135.15

\$14.87

\$150.02

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Install 100 linear feet of exfiltration trench.

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours By	Salary Cost By	Average Rate Per
	Rate: \$75.00		Rate: \$48.00		Rate: \$76.40		Rate: \$25.00		Rate: \$35.00		Rate: \$31.00		Rate:				
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake													0.50	\$16			
2 Plans Review			0.25	\$12	1.00	\$76	0.25	\$6							1.50	\$95	\$63.10
3 Field Inspections			0.50	\$24			2.00	\$50							2.50	\$74	\$29.60
Total Staff Hours			0.75		1.00		2.25					0.50			4.50		
Total Staff Cost				\$36.00		\$76.40		\$56.25					\$15.50			\$184.15	\$40.92
Total % of Work by Position			16.7%		22.2%		50.0%				11.1%						
1 - SUBTOTAL ESTIMATED FEE:																\$184.15	
Administrative Overhead																\$20.26	
GRAND TOTAL ESTIMATED FEE:																\$204.41	

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Installation/replacement of a pole.

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task
1 Permit Intake											0.50	\$16			0.50	\$16	\$31.00
2 Plans Review			0.25	\$12	1.00	\$76	0.25	\$6							1.50	\$95	\$63.10
3 Field Inspections							1.00	\$25							1.00	\$25	\$25.00
Total Staff Hours			0.25		1.00		1.25				0.50				3.00		
Total Staff Cost				\$12.00		\$76.40		\$31.25				\$15.50				\$135.15	\$45.05

Total % of Work by Position

8.3%

33.3%

41.7%

16.7%

1 - SUBTOTAL ESTIMATED FEE:

Administrative Overhead

GRAND TOTAL ESTIMATED FEE:

\$135.15

\$14.87

\$150.02

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Install 150 linear feet of underground utility.

		STAFF CLASSIFICATION																		
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average			
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per			
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Permit Intake													0.50	\$16			0.50	\$16	\$31.00	
2 Plans Review			0.25	\$12	1.00	\$76	0.25	\$6									1.50	\$95	\$63.10	
3 Field Inspections			0.50	\$24			1.50	\$38									2.00	\$62	\$30.75	
Additional Inspections			0.50	\$24			1.00	\$25									1.50	\$49	\$32.67	
Total Staff Hours			1.25		1.00		2.75					0.50					5.50			
Total Staff Cost				\$60.00		\$76.40		\$68.75					\$15.50					\$220.65	\$40.12	
Total % of Work by Position			22.7%		18.2%		50.0%				9.1%									
1 - SUBTOTAL ESTIMATED FEE:																		\$220.65		
Administrative Overhead																		\$24.27		
GRAND TOTAL ESTIMATED FEE:																		\$244.92		

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Plans review fees are to be charged for plan and engineering reviews by the Department submitted prior to construction permit application and/or which may not result in a permit or approval.

		STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Permit Intake													0.50	\$16				
2 Plans Review					2.00	\$153									2.00	\$153	\$76.40	
3 Field Inspections (Initial & Final)																		
Total Staff Hours					2.00								0.50			2.50		
Total Staff Cost						\$152.80							\$15.50			\$168.30	\$67.32	
Total % of Work by Position					80.0%					20.0%								
1 - SUBTOTAL ESTIMATED FEE:																	\$168.30	
Administrative Overhead																	\$18.51	
GRAND TOTAL ESTIMATED FEE:																	\$186.81	

TOWN OF MIAMI LAKES

Public Works Staff Fee Schedule

Description of Work: Resurfacing or coat sealing 1,000 SF of asphalt pavement.

		STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	PW Director		PW Manager		PW Plans Reviewer		PW Inspector		PW Coordinator		Permit Clerk				Staff Hours	Salary	Average	
	Rate:	\$75.00	Rate:	\$48.00	Rate:	\$76.40	Rate:	\$25.00	Rate:	\$35.00	Rate:	\$31.00	Rate:		By	Cost By	Rate Per	
Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Task	Task	Task	
1 Permit Intake											0.50	\$16			0.50	\$16	\$31.00	
2 Plans Review					1.00	\$76	0.25	\$6							1.25	\$83	\$66.12	
3 Field Inspections (Initial & Final)							1.00	\$25							1.00	\$25	\$25.00	
Total Staff Hours					1.00		1.25				0.50				2.75			
Total Staff Cost						\$76.40		\$31.25				\$15.50				\$123.15	\$44.78	
Total % of Work by Position					36.4%		45.5%				18.2%							
1 - SUBTOTAL ESTIMATED FEE:																	\$123.15	
Administrative Overhead																	\$13.55	
GRAND TOTAL ESTIMATED FEE:																	\$136.70	