

**MINUTES**  
**Second Budget Hearing**  
**September 18, 2018**  
**6:30 P.M.**  
**Government Center**  
**6601 Main Street**  
**Miami Lakes, Florida 33014**

**1. CALL TO ORDER:**

Mayor Manny Cid called the meeting to order at 6:35 p.m.

**2. ROLL CALL:**

The Deputy Town Clerk, Nicole Cuellar, called the roll with the following Councilmembers present: Luis, Tim Daubert, Cesar Mestre, Vice Mayor Frank Mingo and Mayor Manny Cid. Councilmember Nelson Rodriguez and Marilyn Ruano arrived moments later.

**3. MOMENT OF SILENCE:**

Councilmember Luis Collazo led the invocation.

**4. PLEDGE OF ALLEGIANCE:**

Vice Mayor Frank Mingo led the Pledge of Allegiance.

**5. PUBLIC COMMENTS:**

Public comments were heard under the following Public Hearings.

**6. ORDINANCES- SECOND READING (PUBLIC HEARING):**

- A. AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, ADOPTING THE MILLAGE RATE OF THE TOWN FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR DIRECTIONS TO TAX COLLECTOR; PROVIDING FOR NOTICE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Town Attorney, Raul Gastesi, read the titles of Ordinances 6A and 6B into the record.

Mayor Cid opened the public hearing.

James Hamilton came before the Town Council to speak in favor of funding parks.

Michael Huffaker came before the Town Council to speak on behalf of the Economic Development Committee's request for authorization \$3,000 for additional marketing materials,

contributing \$1,000 to the Veteran Committee's 5K run, and dedicate \$5,000 to the upcoming Chamber of Commerce Business Expo.

Juan Carlos Fernandez came before the Town Council to speak on the budget.

Esther Colon came before the Town Council to speak on the budget.

Claudia Luces came before the Town Council to speak on behalf of the Education Advisory Board, requesting from the Council to consider moving forward the carry over of \$12,000 and the budget.

Nancy Rogers came before the Town Council to speak on the budget on behalf of the Public Safety Committee.

Neil Robinson came before the Town Council to speak on the budget on behalf of the Cultural Affairs Committee.

Nayib Hassan came before the Town Council to speak on the budget on behalf of the Veteran's Committee.

Dennis Brenes came before the Town Council to speak on the Optimist Park.

Mirtha Mendez came before the Town Council to speak on the budget.

Lynn Matos came before the Town Council to speak on the budget and parks.

Angelo Garcia came before the Town Council to speak on his concerns of traffic in his area.

Mayor Cid closed the public hearing.

Town Manager, Alex Rey, read the following statement onto the record: The proposed millage rate for the Town of Miami Lakes for Fiscal Year 2018-2019 is 2.3127, this rate was reduced from 2.3353 to 2.317 during the First Budget Hearing held on September 4th, 2018. The gross taxable value for operating purposes is \$3,213,878,488.00. The proposed millage rate will generate \$7,061,200.00 in Ad Valorem revenue at the 95% collection rate. The proposed mileage rate presented of 2.3127 is 4.22% above the roll back rate of 2.2190.

The Manager also explained changes made to budget line items based on the first budget hearing that occurred on September 4, 2018 and answered questions posed by the Town Council.

Councilmember Daubert motioned to approve the millage, item 6A and Councilmember Rodriguez seconded the motion.

The Town Manager, Alex Rey, then re-stated the adoption of the proposed millage. The Town Clerk called the roll and the motion to adopt the millage rate passed unanimously.

- B. AN ORDINANCE OF THE TOWN OF MIAMI LAKES, FLORIDA, APPROVING AND ADOPTING THE BUDGET FOR THE TOWN OF MIAMI LAKES FOR FISCAL YEAR 2018-19; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR AMENDMENTS; PROVIDING FOR CARRYOVER OF FUNDS; PROVIDING FOR THE INCORPORATION OF THE ADOPTED CAPITAL BUDGET AS THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Councilmember Rodriguez motioned for discussion. Vice Mayor Mingo seconded the motion.

Vice Mayor Mingo motioned to eliminate the budget line item of \$2.6M with the recommendations given by the Town Manager. Councilmember Mestre seconded the motion.

The Manager then recommended to zero-out the Airnasium amount of \$500,000 and reduce the Miami Lakes Optimist Park Master Plan amount from \$2,659,398 to \$553,735 which will rebalance the capital budget account.

The Town Clerk called the roll for Vice Mayor Mingo's motion and the motion passed, 4-3, with Councilmembers Tim Daubert, Nelson Rodriguez and Mayor Cid in opposition.

Councilmember Ruano motioned to include the roll over amount of \$24,000 for the Education Advisory Board, the Economic Development Committee, Veteran's Committee and Elderly Affairs Committee. Councilmember Daubert and Councilmember Collazo seconded the motion simultaneously.

The Town Clerk called the roll on the motion provided by Councilmember Ruano and the motion passed unanimously.

## **ADJOURNMENT:**

There being no further business to come before the Council, the meeting adjourned at 8:34 p.m.

Approved on this 2<sup>nd</sup> day of October 2018.

Attest:

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Manny Cid, Mayor

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Gina M. Inguanzo, Town Clerk