

<i>WASTE MANAGEMENT</i>					ORIGINAL BID AMOUNT				REVISED BID AMOUNT		
Item No	Location	Size of Dumpster	Quantity	Pulls per Week	Monthly Cost	Annual Cost	Cost Per Pull	Pulls Per Week	Monthly Cost	Annual Cost	GL #
1	Government Center	2 CY	2	2	\$ 375.00	\$ 4,500.00	\$ 46.88	2	\$ 375.00	\$ 4,500.00	5011901-543000
2	Royal Oaks Park	8 CY	2	6							
		2 CY	1		\$ 2,579.08	\$ 30,948.96	\$ 107.46	5	\$ 2,149.23	\$ 25,790.80	0017217-543000
3	Optimist Park	8 CY	2	6	\$ 2,494.08	\$ 29,928.96	\$ 103.92	5	\$ 2,078.40	\$ 24,940.80	0017247-543000
4	Picnic Park West	8 CY	2	5	\$ 2,078.40	\$ 24,940.80	\$ 103.92	4	\$ 1,662.72	\$ 19,952.64	0017237-543000
5	Youth Center	8 CY	2	2	\$ 762.08	\$ 9,144.96	\$ 95.26	2	\$ 762.08	\$ 9,144.96	0017227-543000
TOTAL					\$8,288.64	\$99,463.68			\$ 7,027.43	\$ 84,329.20	

<i>COASTAL WASTE & RECYCLING</i>					ORIGINAL BID AMOUNT				REVISED BID AMOUNT		
Item No	Location	Size of Dumpster	Quantity	Pulls per Week	Monthly Cost	Annual Cost	Cost Per Pull	Pulls Per Week	Monthly Cost	Annual Cost	GL #
1	Government Center	2 CY	2	2	\$206.11	\$ 2,473.32	\$ 25.76	2	\$ 206.11	\$ 2,473.32	5011901-543000
2	Royal Oaks Park	8 CY	2	6							
		2 CY	1		\$3,127.99	\$ 37,535.88	\$ 130.33	5	\$ 2,606.66	\$ 31,279.90	0017217-543000
3	Optimist Park	8 CY	2	6	\$2,473.30	\$ 29,679.60	\$ 103.05	5	\$ 2,061.08	\$ 24,733.00	0017247-543000
4	Picnic Park West	8 CY	2	5	\$2,061.08	\$ 24,732.96	\$ 103.05	4	\$ 1,648.86	\$ 19,786.37	0017237-543000
5	Youth Center	8 CY	2	2	\$824.43	\$ 9,893.16	\$ 103.05	2	\$ 824.43	\$ 9,893.16	0017227-543000
TOTAL					\$8,692.91	\$104,314.92			\$ 7,347.15	\$ 88,165.75	

<i>GREAT WASTE</i>					ORIGINAL BID AMOUNT				REVISED BID AMOUNT		FY 19 Budget Amount	GL #
Item No	Location	Size of Dumpster	Quantity	Pulls per Week	Monthly Cost	Annual Cost	Cost Per Pull	Pulls Per Week	Monthly Cost	Annual Cost		
1	Government Center	2 CY	2	2	\$ 156.20	\$ 1,874.40	\$ 19.53	2	\$ 156.20	\$ 1,874.40	\$1,787.88	5011901-543000
2	Royal Oaks Park	8 CY	2	6								
		2 CY	1		\$ 2,104.70	\$ 25,256.40	\$ 87.70	5	\$ 1,753.92	\$ 21,047.00	\$16,011.60	0017217-543000
3	Optimist Park	8 CY	2	6	\$ 1,870.70	\$ 22,448.40	\$ 77.95	5	\$ 1,558.92	\$ 18,707.00	\$10,661.40	0017247-543000
4	Picnic Park West	8 CY	2	5	\$ 1,558.80	\$ 18,705.60	\$ 77.94	4	\$ 1,247.04	\$ 14,964.48	\$8,174.40	0017237-543000
5	Youth Center	8 CY	2	2	\$ 623.70	\$ 7,484.40	\$ 77.96	2	\$ 623.70	\$ 7,484.40	\$3,959.76	0017227-543000
TOTAL					\$ 6,314.10	\$ 75,769.20			\$ 5,339.77	\$ 64,077.28	\$40,595.04	