



PROPOSAL OPERATIONS

Bob Graham Education Center Fields

Town of Miami Lakes

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Miami Lakes, FL 33014

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Town of Miami Lakes: Proposal

SHARED USE AGREEMENT PURPOSE

The Town of Miami Lakes aims to capitalize on existing grounds and facilities in order to offer more park and recreational experiences to its community and residents through a joint use agreement with the School Board.

It is a Town and School Board objective to increase general community access to and use of school facilities. While the focus and priority addressed in this proposal is on the Town of Miami Lakes and School Board access of their respective facilities, both agencies agree to cooperate to the extent possible to increase general community use.

Public facilities and grounds, under the jurisdiction of either Miami Dade School Board or the Town of Miami Lakes, shall benefit and be used by community children, adults, and families. The Town and School Board have mutual interests in helping young people learn and develop recreation skills, and in providing opportunities for people of all ages to participate in recreation activities within their communities.

OPERATIONS GUIDE: BOB GRAHAM EDUCATION CENTER PLAYFIELDS

Hours: 6pm-10pm (M-F)
8am-10pm (Sat & Sun)

Programming: Adult & youth soccer leagues, Adult & youth flag football league, Adult kickball league, and outdoor open space play (unorganized).

Parking plans: Utilize existing school parking spaces (western parking lots; 80 spaces on the south lot and 48 on the north lot). Signage to deter parking along interior road and roundabout may be warranted.

**Additional parking can be discussed for the south east corner of the fields just outside the fence line.*

Security: Town's park staff supervision & dedicated police patrols.

Staffing: Part time recreational aid to work in conjunction with current evening and weekend staff to open/close, setup, inspect and supervise grounds during operations.

EXISTING CONDITION



PROPOSED IMPROVEMENTS UNDER THIS USE:

In order to provide an exceptional park experience the following renovations and or improvements will be made:

- *Regrading for positive drainage of the large multipurpose field*
- *Irrigation Inspection & upgrades*
- *Demo, prep, furnish and install new sports turf (approximately 95,000sqft)*
- *Installation of sports field lighting*
- *Athletic Equipment: Soccer goals, basketball nets and rims, etc...*

MAINTENANCE

A projected annual budget of approximately \$48,530.20 would be needed to maintain the fields and park grounds. This number was derived from the median of our two current athletic park grounds maintenance contractors.

- *Maintenance practices include, but are not limited to, mowing, edging, trimming, fertilizing, weed control, insect control, litter control, landscape maintenance, field lining, top dressing, aeration, vertical cutting, spiking/slicing and general labor/supervision.*

ANTICIPATED BUDGET

ITEM	COST
<i>Field Lights</i>	\$500,000.00
<i>Seashore Paspalam (Demo, prep & Install)</i>	\$160,000.00
<i>Irrigation</i>	\$70,000.00
<i>Grading for Drainage (subbase grading)</i>	\$107,000.00
<i>Fence Work (to deter school access)</i>	\$8,000.00
<i>Prefabricated Restroom Facility</i>	\$140,000.00
<i>Goals/ Backstops</i>	\$15,000.00
<u>Total</u>	<u>\$1,000,000.00</u>