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 TOWN OF MIAMI LAKES, FL
 FLEXIBLE PERIOD REPORT

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FROM 2020 01 TO 2020 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
73 COMMUNITY PROGRAMS							
730 CULTURAL AFFAIRS COMMITTEE							
0017307 366010 CONTRIBUTIONS & DONATIONS	0	0	0	-1,312.50	.00	1,312.50	.0%
0017307 548151 BASEL CULTURAL AFFAIRS COMM	500	0	500	481.42	.00	18.58	96.3%
0017307 548151 BLACK CULTURAL AFFAIRS COMM	3,000	0	3,000	3,366.39	.00	-366.39	112.2%
0017307 548151 BOOK BOOK READING	750	0	750	737.50	.00	12.50	98.3%
0017307 548151 COF CONCERT ON THE FAIRWAY	10,500	0	10,500	.00	.00	10,500.00	.0%
0017307 548151 CON CONCERTS	5,000	0	5,000	.00	.00	5,000.00	.0%
0017307 548151 FOUR FOURTH OF JULY	11,000	0	11,000	172.50	.00	10,827.50	1.6%
0017307 548151 FT FISHING TOURNAMENT	500	0	500	107.50	.00	392.50	21.5%
0017307 548151 HISP CULTURAL AFFAIRS COMM	3,000	0	3,000	3,234.59	.00	-234.59	107.8%
0017307 548151 S FLI SPRING FLING(PAINT A	750	0	750	.00	.00	750.00	.0%
0017307 548151 WOMEN CULTURAL AFFAIRS COMM	2,000	0	2,000	3,785.12	.00	-1,785.12	189.3%
TOTAL CULTURAL AFFAIRS COMMITTEE	37,000	0	37,000	10,572.52	.00	26,427.48	28.6%
TOTAL COMMUNITY PROGRAMS	37,000	0	37,000	10,572.52	.00	26,427.48	28.6%
TOTAL GENERAL FUND	37,000	0	37,000	10,572.52	.00	26,427.48	28.6%
TOTAL REVENUES	0	0	0	-1,312.50	.00	1,312.50	
TOTAL EXPENSES	37,000	0	37,000	11,885.02	.00	25,114.98	
GRAND TOTAL	37,000	0	37,000	10,572.52	.00	26,427.48	28.6%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	N	From Yr/Per: 2020/ 1
Sequence 2	2	Y	N	To Yr/Per: 2020/13
Sequence 3	3	Y	N	Budget Year: 2020
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2013/ 1
Print Full or Short description: F				To Yr/Per: 2013/13
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: Y				Multiyear view: