

TOWN OF MIAMI LAKES  
FY 2019-20 BUDGET LINE ITEM TRANSFER  
CAPITAL FUND  
Expenditure Detail by Line Item

ACCOUNT NAME	FY2018-19 ACTUALS	FY2019-20 AMENDED BUDGET	BUDGET AMENDMENT & LINE ITEM TRANSFERS	FY2019-20 AMENDED BUDGET	BUDGET AMENDMENT COMMENTS
<b>PARKS IMPROVEMENTS</b>					
<b>REVENUES</b>					
GRANT-NEAT STREET MIAMI	\$36,089	\$0		\$0	
GRANT-NEAT STREET MIAMI	\$0	\$41,470		\$41,470	
CAP PARKS BUDGET CARRYFORWARD	\$619,869	\$1,110,432		\$1,110,432	
TRANS FR GENERAL FUND - PARKS	\$728,636	\$0		\$0	
TRANS FR PARKS IMPACT FEE FD - IMPROV	\$328,743	\$0		\$0	
TRANS FR PARKS IMPACT FEE FD - OPEN SPACE	\$0	\$275,090		\$275,090	
TRANSFERS IN-BLACK OLIVE TREE PROGRAM	\$0	\$41,470		\$41,470	
FLORIDA DEPT OF AGRICULTURE & CONSUMER SERVICES	\$0	\$200,000		\$200,000	
<b>TOTAL REVENUES:</b>	<b>\$1,713,337</b>	<b>\$1,668,462</b>	<b>\$0</b>	<b>\$1,668,462</b>	
<b>EXPENSES</b>					
TRANSFERS OUT-GENERAL FUND	\$0	\$420,000		\$420,000	
CIP RESERVE FOR PARKS	\$0	\$0		\$0	
WEST LAKE NEIGHBORHOOD REFORESTATION PROGRAM	\$98,040	\$82,940		\$82,940	
SENIOR CENTER BUILDOUT	\$0	\$0		\$0	
<b>TOTAL ADMINISTRATIVE PROJECTS:</b>	<b>\$103,040</b>	<b>\$502,940</b>	<b>\$0</b>	<b>\$502,940</b>	
 BMP - 154TH STREET AND PALMETTO	 \$0	 \$0		 \$0	
FDOT HIGHWAY BEAUTIFICATION	\$0	\$0		\$0	
MINI PARKS GREENWAY BIKE PATH	\$0	\$0		\$0	
<b>TOTAL GREENWAY &amp; TRAILS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
 ROP SPORTS FIELDS LED RETROFIT	 \$199,838	 \$18,300		 \$18,300	
<b>TOTAL ROYAL OAKS PARK PROJECTS</b>	<b>\$199,838</b>	<b>\$18,300</b>	<b>\$0</b>	<b>\$18,300</b>	
 MINI PARKS COMM CENT EAST	 \$5,709	 \$0		 \$0	
<b>TOTAL PARK -EAST (YOUTH CENTER)</b>	<b>\$5,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
 MINI PARKS IMPROVEMENTS-PLAYGROUND RENOVATION	 \$85,744	 \$0		 \$0	
<b>TOTAL PARK -WEST (MARY COLLINS)</b>	<b>\$85,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
 MLOP STORAGE FACILITY	 \$41,960	 \$188,000		 \$188,000	
MLOP MASTER PLAN	\$61,669	\$516,860		\$516,860	
MLOP WORKS OF ART/COLLECTIONS	\$7,000	\$12,085		\$12,085	
<b>TOTAL MIAMI LAKES OPTIMIST PARK</b>	<b>\$110,629</b>	<b>\$716,945</b>	<b>\$0</b>	<b>\$716,945</b>	
 MACHINERY & EQUIPMENT-MINI PARKS IMPRO.	 \$53,464	 \$5,187		 \$5,187	
<b>TOTAL MINI PARKS</b>	<b>\$53,464</b>	<b>\$5,187</b>	<b>\$0</b>	<b>\$5,187</b>	
 BRIDGE PARK (154TH BRIDGE)	 \$11,892	 \$200,000		 \$200,000	
170TH STREET GREENWAY TRAIL	\$0	\$60,000		\$60,000	
PAR 3 PARK	\$0	\$150,000	(\$21,000)	\$129,000	
PASSIVE PARK DEVELOPMENT	\$32,590	\$15,090	\$21,000	\$36,090	To fund the completion for the fountain at Bree's Courtyard in the SW Corner lot of ROP.
MADDEN'S HAMMOCK PARK/PROFESSIONAL SERVICES	\$0	\$0		\$0	
<b>TOTAL PASSIVE PARK DEVELOPMENT</b>	<b>\$44,482</b>	<b>\$425,090</b>	<b>\$0</b>	<b>\$425,090</b>	
<b>TOTAL PARKS IMPROVEMENTS EXPENDITURES</b>	<b>\$602,905</b>	<b>\$1,668,462</b>	<b>\$0</b>	<b>\$1,668,462</b>	
<b>NET PARKS IMPROVEMENT</b>	<b>\$1,110,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	