

# PARKS AND OPEN SPACES CAPITAL PROGRAM

### Benefits of Parks and Economic Impact

- Health, Wellness, and Social Equity
- Conservation and Resiliency
- Neighborhood Parks account for a 20% increase in property values for homes that face or abut parks (Crompton, 2001)
- In Boulder, Colorado, homes adjacent to a green space were 32% higher in value that homes 3200 feet away
- Proximate Principle: homes near parks yield higher property taxes – offset expense of parks.

# Not an expenditure but an **INVESTMENT** in our future

- \$154 billion in economic activity in 2015, nearly \$81 billion in value added and more than 1.1 million jobs that boosted labor income by \$55 billion
- Operations generated nearly \$91 billion in total economic activity during 2015. Boosted real gross domestic product (GDP) by \$49 billion and supported more than 732,000 jobs that accounted for nearly \$34 billion in salaries, wages and benefits across the nation
- Local park and recreation agencies also invested an estimated \$23 billion on capital programs in 2015. Led to an additional \$64 billion in economic activity, a contribution of \$32 billion to GDP, \$21 billion in labor-related income and nearly 378,000 jobs

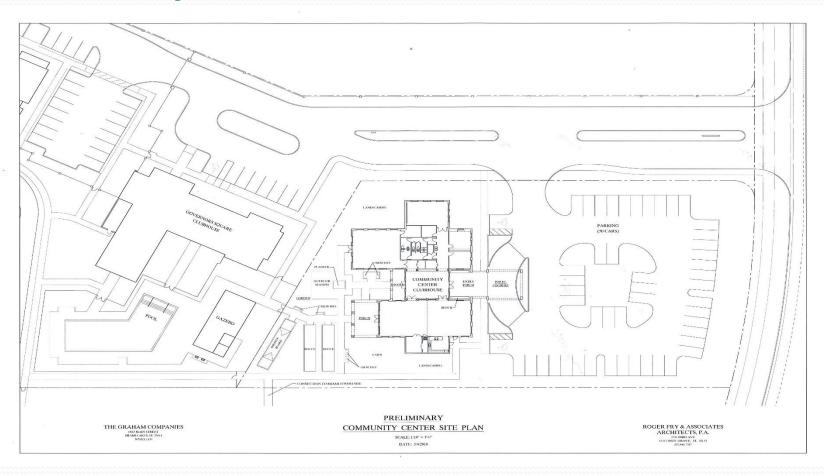
Key findings from research conducted by NRPA and the Center for Regional Analysis at George Mason University for the Economic Impact of Local Parks Report

## STRATEGIC PLAN PARKS CAPITAL IMPROVEMENTS

#### Miami Lakes Optimist Park Redevelopment Project Total Amount: \$5,000,000



## Senior Center Interior Build Out Total Projected Amount: \$500,000



## Special Needs Center Interior Build Out Total Amount: \$600,000



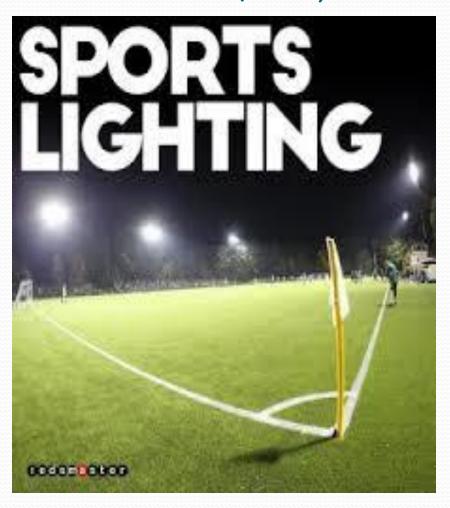


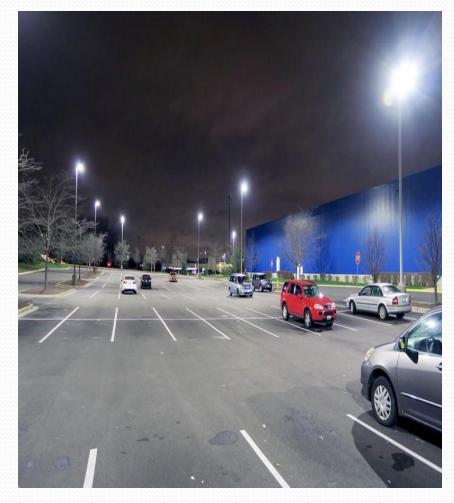




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Royal Oaks Park LED Lighting and Parking Enhancement Total Amount: \$550,000





## Bob Graham Education Center Joint Use Park Improvements

Total Amount: \$1,000,000



### Par 3 Passive Park Total Amount: \$2,000,000



## Madden's Hammock Park and Welcome Center Total Amount: \$5,000,000



#### NW 154 Street Bridge Park Total Amount: \$2,500,000



## West Lakes Reforestation Program Total Amount: \$300,000



## Strategic Plan Parks Capital Program

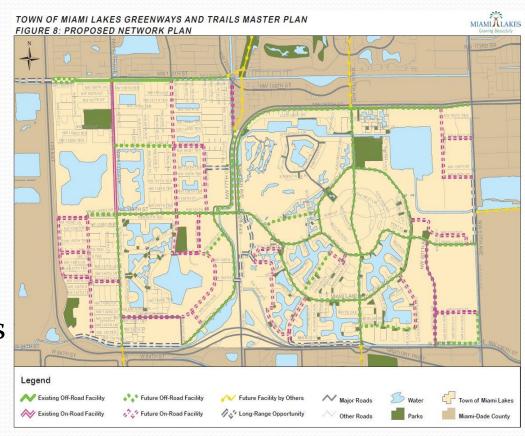
- Miami Lakes Optimist Park- \$5,000,000
- Senior Center Build Out-\$500,000
- Special Needs Center Build Out-\$600,000
- Royal Oaks Park LED Improvements- \$250,000
- Royal Oaks Park Additional Parking- \$300,000
- Bob Graham Ed. Ctr. Joint Use Park Improvements- \$1,000,000
- Par 3 Passive Park- \$2,000,000
- Madden's Hammock Park and Welcome Center- \$5,000,000
- Bridge Park- \$2,500,000
- West Lakes Reforestation Program- \$300,000

### TOTAL AMOUNT- \$17,450,000

# Additional Park Capital Projects and Needs

## **Greenways Trails/Complete Streets Master Plan Total Amount: \$12,000,000**

- 18 miles of improved sidewalks, bikeways and intersections with 6.5 miles funded to date
- Request is to complete remaining 11.5 miles
- Complete Streets
   Implementation
- Scenic Trail Opportunities
- Connectivity to Parks
- Health Benefits
- Pedestrian Safety Benefits



#### Approximately 6.5 miles are funded to date

#### FDOT Grant Partnerships



Map Color ID

r DOI Grant Partnerships - Miami Lakes IAP r unded Projects				
	Project Name	Funding Year	TAP Funds	Local Funds
-	Shared-Use Path for Safe Routes to School – In Process	2018	\$643K	\$122K
FC	Shared-Use Path NW 60th Avenue – In Process	2019	\$1M	\$400K
	Bike Lanes and Greenway on NW 146th Street	2023	\$542K	\$267K
	Bike Lanes and Sidewalks on NW 79th Court/Commerce Way Complete Streets	2023	\$1M	\$800K
Bike Lanes and Sidewalks on NW 59th Avenue		2024	\$1M	\$600K
	Shared-Use Path on NW 77th Court - Northside	2026	\$200K	\$200K
Shared-Use Path on NW 77th Court - Southside		2026	\$600K	\$300K

## BEAUTIFICATION MASTER PLAN Total Amount: \$2,200,000

 Provides vision and guide on how to articulate landscape aesthetics throughout the Town including improvements at Gateways, within right-of-ways, and Parks.







# K-9 Cove Parking Total Amount: \$300,000

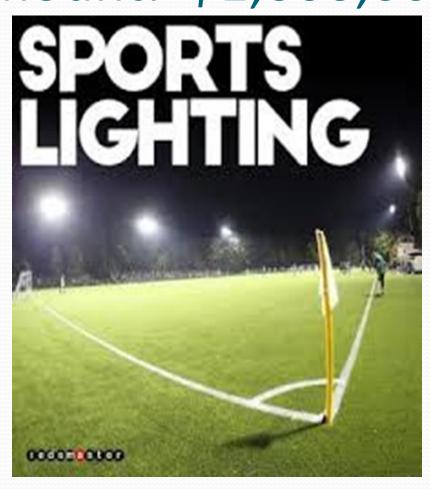


## Miami Lakes Optimist Park Gymnasium Total Amount: \$4,000,000





# Barbara Goleman Field Lighting Total Amount: \$1,000,000



## Royal Oaks Park Open Field Lighting Total Amount: \$500,000



## Tennis Court Lighting at Miami Lakes Optimist Park Total Amount: \$500,000



## Bandshell/Cultural Facility Total Amount: \$1,000,000



# Greenspace Acquisition Total Amount: \$20,000,000



### Additional Capital Projects and Needs

- Greenways and Trails Master Plan- \$12,000,000
- Beautification Master Plan- \$2,200,000
- K-9 Cove Parking- \$300,000
- Miami Lakes Optimist Park Gymnasium-\$500,000
- Barbara Goleman Field Lighting- \$1,000,000
- Royal Oaks Park Open Field Lighting- \$500,000
- Tennis Court Lighting at Miami Lakes Optimist Park-\$500,000
- Bandshell/Cultural Facility- \$1,000,000
- Greenspace Acquisition-\$20,000,000

#### TOTAL AMOUNT-\$38,000,000

# Total Amount to complete all Parks Capital Projects

\$55,450,000

