

MINUTES
Sunshine Meeting
August 19, 2020
6:30 PM
Government Center
6601 Main Street
Miami Lakes, Florida 33014

1. Call to Order:

Meeting began at 6:45 pm.

The following councilmembers were virtually present: Luis Collazo, Josh Dieguez, Jeffrey Rodriguez, Marilyn Ruano, and Vice Mayor Nelson Rodriguez. Mayor Manny Cid and Councilmember Carlos Alvarez were absent.

The following Town staff members were virtually present: Town Manager Edward Pidermann, Assistant Town Manager Tony Lopez, Deputy Town Attorney Lorenzo Cobiella, Deputy Town Clerk Ashley Shepple, Strategic Planning, Performance & Innovation Manager German Cure, Helpdesk Staff, Chief Financial Officer Ismael Diaz, Controller Kay Grant, Budget Officer Melissa Hernandez.

Items Discussed:

- **To Discuss All the Funds of the Budget Proposal for Fiscal Year 2020-221**

Notes on the meeting:

Town Manager Edward Pidermann provided a detailed explanation on the following documents: FY20-21 Proposed General Fund Budget Summary Sheet and FY20-21 Proposed General Budget Line Item Detail. It was suggested to add year to date column to see where the current budget is.

The Town Manager Pidermann went over the increases and decreases for the revenues and expenditures for FY20-21 Proposed General Fund Budget. It was explained there is a decrease in communication service tax and the predicted state revenue sharing the Town would be receiving due to COVID-19. The Town Manager went over the increases and decreases in expenditures. One of the expenditures increases is due to new Florida Retirement System (FRS) requirements.

Adjournment:

This meeting was adjourned at 8:30 p.m.

Manny Cid, Mayor

Attest:

Gina M. Inguanzo, Town Clerk