

**MINUTES**  
**1<sup>st</sup> Budget Workshop FY2019**  
**May 15, 2018**  
**6:30 P.M.**  
**Government Center**  
**6601 Main Street**  
**Miami Lakes, FL 33014**

**1. CALL TO ORDER:**

The Mayor meeting began at 6:03 p.m.

Present at the workshop were: Mayor Manny Cid, Vice Mayor Frank Mingo, Councilmembers: Luis Collazo, Tim Daubert and Marilyn Ruano. Councilmember Ceasar Mestre arrived at 6:10 p.m. and Councilmember Nelson Rodriguez joined via Skype.

**2. MOMENT OF SILENCE:**

Councilmember Ceasar Mestre led the invocation.

**3. PLEDGE OF ALLEGIANCE:**

Resident Abel Fernandez led the Pledge of Allegiance.

**4. PUBLIC COMMENTS:**

Giana Agostinho, Emmy Martinez, and Mia Riobueno came before the Town Council to speak on child safety.

Abel Fernandez came before the Town Council to speak on the item for discussion and school safety.

**5. ITEMS FOR DISCUSSION:**

**A. 1<sup>st</sup> Budget Workshop FY2019**

The Town Manager, Alex Rey, gave a brief introduction of the outline for the proposed strategic plan for the Budget Plan of FY2019 and gather feedback from the Town Council regarding priorities for the plan.

Deputy Town Manager, Andrea Agha, presented an overview of the attached presentation which included items regarding the mobility plan, the parks and recreation beautification plan and the strategies to fund these initiatives through the 2025 Strategic Plan. Andrea also touched upon the expected finish for the current year's budget, a recap of the business plan initiatives for the following fiscal year which are consistent with the strategic plan,

and the current unfunded items that will be discussed for possible funding by the Town Council.

After some discussion, the Town Council listed their priorities, in order, to include the following as projects of consideration:

1. Miami Lakes Police Department Serve as Regularly Scheduled Additional Security at Local Schools
2. West Lakes Reforestation Phase 3
3. Virtual Town Hall
4. Develop & Implement a Sustainability Action Plan
5. Healthy Miami Lakes Master Plan
6. Smart Cities Strategic Roadmap

Honorable mentions:

1. ROP HVAC Replacement
2. Filling of Controller vacancy in the Finance Department
3. Additional parking and Cross-walk for the Dog Park

**ADJOURNMENT:**

There being no further business to come before the Council, the workshop adjourned at 9:30 p.m.

Approved on this 5<sup>th</sup> day of June 2018.

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Manny Cid, Mayor

Attest:

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Gina Inguanzo, Town Clerk