

TOWN OF MIAMI LAKES

Consultant Fee Proposal Worksheet

Consultant Name: Kimley-Horn and Associates, Inc.

Contract No.: 2017-32KH

Date: 10/8/2020

Work Order No: 10

Project: NW 83rd Pace Drainage Improvements

Project No.: Description: NW 83rd Place drainage design plans

	STAFF CLASSIFICATION																
Job Classification Assigned Staff Approved Rate	Principal Gary R Ratay Rate: \$79.31		Project Manager Stefano Viola Rate: \$62.03		Senior Engineer Amy Wicks Rate: \$68.96		Engineer Tiffany Stanton Rate: \$39.67		Engineer Intern Keishla Vallejo Rate: \$36.22		Clerical Shanda Layne Rate: \$25.86		Position Title 7 name Rate:		Staff Hours By	Salary Cost By	Average Rate Per
	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task	Man hours	Cost/ Task			
1 Task 1- Project Initiation, Survey, Geotechnical, and So																	
2 Kick-Off meeting			3	\$186			3	\$119			1	\$26			7	\$331	\$47.28
3 Schematic Design			4	\$248			6	\$238	10	\$362					20	\$848	\$42.42
4 Task 2- Design Development Plans			12	\$744	2	\$138	16	\$635	24	\$869					54	\$2,386	\$44.19
5 Task 3- Drainage Design and Permitting																	
6 Coordination Meetings			4	\$248			4	\$159			1	\$26			9	\$433	\$48.07
7 Hydraulic Analysis			8	\$496	2	\$138	12	\$476	16	\$580					38	\$1,690	\$44.47
8 Permitting			2	\$124			8	\$317	12	\$435	1	\$26			23	\$902	\$39.21
9 Task 4- Final Construction Plans			8	\$496	2	\$138	12	\$476	20	\$724					42	\$1,835	\$43.68
10 Task 5- Bidding Assistance			6	\$372			6	\$238	4	\$145	1	\$26			17	\$781	\$45.94
11 Task 6- Limited Construction Phase Services																	
12 Meetings			12	\$744			15	\$595			2	\$52			29	\$1,391	\$47.97
13 Resident Project Representative									16	\$580					16	\$580	\$36.22
14 Shop Drawing Review			2	\$124			2	\$79	4	\$145	1	\$26			9	\$374	\$41.57
15 Contract Clarification			4	\$248			4	\$159							8	\$407	\$50.85
16 Review of Pay Applications			2	\$124			2	\$79							4	\$203	\$50.85
17 Project Close Out			3	\$186			3	\$119	6	\$217	1	\$26			13	\$548	\$42.18
18																	
19																	
20																	
21																	
22																	
23																	
24																	
25																	
26																	
27																	
Total Staff Hours			70		6		93		112		8				289		
Total Staff Cost				\$4,342.10		\$413.76		\$3,689.31		\$4,056.64		\$206.88				\$12,708.69	\$43.97

Total % of Work by Position

24.2%

2.1%

32.2%

38.8%

2.8%

Note: Fee for the Principal(s) of the firm are not to be included above as the multiplier is not applicable to their hours. The fee is to be shown below and entered as a separately

Estimate of Principal's Fee

Total hours \$230.00 / hour = \$ -

Notes:

- This sheet is to be used by Prime Consultant to calculate the Grand Total Fee and one is to be used for each Subconsultant
- Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden
- Where applicable the basis for work activity descriptions shall be the FICE/FDOT Standard Scope and Staff Hour Estimation Handbook.

1 - SUBTOTAL ESTIMATED FEE: (multiplier 2.9)

Subconsultant: Longitude Surveyors

Subconsultant: Tierra South Florida

Subconsultant: Sub 3

Subconsultant: Sub 4

Principal's Fee

2 - SUBTOTAL ESTIMATED FEE:

Geotechnical Field/Lab Testing:

Survey Fee (or Survey Crew Fee):

Other Misc. Fee:

3 - SUBTOTAL ESTIMATED FEE:

Additional Services (Allowance)

Reimbursables (Allowance)

GRAND TOTAL ESTIMATED FEE:

\$36,855.20

\$8,600.00

\$3,975.00

\$49,430.20

\$ -

\$49,430.20

\$49,430.20